

WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION / AGENDA Wednesday, June 11, 2014
LOCATION: Wasco County Courthouse, Room #302
511 Washington Street, The Dalles, OR 97058

Public Comment: Individuals wishing to address the Commission on items not already listed on the Agenda may do so during the first half-hour and at other times throughout the meeting; please wait for the current speaker to conclude and raise your hand to be recognized by the Chair for direction. Speakers are required to give their name and address. Please limit comments to five minutes, unless extended by the Chair.

Departments: Are encouraged to have their issue added to the Agenda in advance. When that is not possible the Commission will attempt to make time to fit you in during the first half-hour or between listed Agenda items.

NOTE: With the exception of Public Hearings, the Agenda is subject to last minute changes; times are approximate – please arrive early. **Meetings are ADA accessible.** For special accommodations please contact the Commission Office in advance, (541) 506-2520. TDD 1-800-735-2900.

9:00 a.m. **CALL TO ORDER**

Items without a designated appointment may be rearranged to make the best use of time. Other matters may be discussed as deemed appropriate by the Board.

- Corrections or Additions to the Agenda
- Administrative Officer - Tyler Stone: Comments
- [Discussion Items](#) (Items of general Commission discussion, not otherwise listed on the Agenda) [Budget Adjustments](#), [TGM Grant Letter of Support](#), [Designation of Newspaper](#), [Re-Appointments](#), [Wasco County Fair Designation](#), [City Links on County Website](#)
- [Consent Agenda](#) (Items of a routine nature: minutes, documents, items previously discussed.) [Minutes: 5.30.2014](#)

9:30 a.m. [Wasco County Budget Hearing](#) – Monica Morris

RECESS TO SERVICE DISTRICT HEARINGS

9:45 a.m. [Extension and 4-H Service District Budget Hearing](#) – Lynn Long

10:00 a.m. [Wasco County Library Service District Budget Hearing](#) – Sheila Dooley

RECONVENE

10:15 a.m. [Wasco County Fee Schedule Ordinance Amendment Hearing](#)

10:30 a.m. [Community Corrections Agreements](#) – Robert Martin

10:45 a.m. [Planning Commission Alternate](#) – John Roberts

10:55 a.m. [Public Works: Fund Exchange Agreement](#) _ – Marty Matherly

11:15 a.m. [Watershed Council Coordinating Board](#) – Anna Buckley

11:25 a.m. [Fort Dalles Museum Commission Bylaws](#) – Eric Gleason

11:40 a.m. [VSAC Appointments](#) – Donna Lawrence

11:50 a.m. [Sheriff’s Department Marine Vehicle](#) – Lane Magill

LUNCH BREAK

2:00 p.m. [E-Commerce Designation](#) – Dan Durow

2:30 p.m. [Wolf Compensation Committee Presentation](#) – Jeremy Thompson

NEW / OLD BUSINESS
COMMISSION CALL / REPORTS
ADJOURN

If necessary, Executive Session may be held in accordance with: ORS 192.660(2)(a) – Employment of Public Officers, Employees & Agents, ORS 192.660(2)(b) – Discipline of Public Officers & Employees, ORS 192.660(2)(d) – Labor Negotiator Consultations, ORS 192.660(2)(e) – Real Property Transactions, ORS 192.660(2)(g) – Trade Negotiations, ORS 192.660(2)(h) - Conferring with Legal Counsel regarding litigation, ORS 192.660(2)(i) – Performance Evaluations of Public Officers & Employees, ORS 192.660(2)(j) – Public Investments, ORS 192.660(2)(m) –Security Programs, ORS 192.660(2)(n) – Labor Negotiations



WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
JUNE 11 2014

PRESENT: Scott Hege, Commission Chair
Rod Runyon, County Commissioner
Steve Kramer, County Commissioner
Tyler Stone, Administrative Officer
Kathy White, Executive Assistant

At 9:00 a.m. Chair Hege opened the Regular Session of the Board of Commissioners with the Pledge of Allegiance.

Open to the Public – Noise Ordinance

Dr. David Wehrly read a statement into the record (see attached) regarding his submission of a draft noise ordinance for Wasco County. He requested a status report on progress made in the development of a noise ordinance. Chair Hege apologized that no one had contacted Dr. Wehrly and explained that initially the Board had tasked the Planning Department with research and development for a Wasco County noise ordinance. However, after further consideration, it was determined that the Sheriff's Department would be the appropriate venue for developing a noise ordinance as they would be the department to enforce it.

Chief Deputy Lane Magill reported that he had sent out a request for noise ordinances to law enforcement agencies throughout the state of Oregon. He received responses from Lincoln, Marion, Clackamas and Multnomah Counties. While the ordinances are similar in nature, their enforcement guidelines vary widely. He stated

that he would be seeking legal guidance for appropriate language and predicted the process will be lengthy.

Dr. Wehrly stated that he based his draft on the Hood River noise ordinance and offered to provide both his draft and Hood River's ordinance to Chief Deputy Magill. Chair Hege asked if Sherman County has a noise ordinance; Dr. Wehrly responded affirmatively.

Dr. Wehrly stated that he is concerned about the noise that will be produced at the What the Festival event scheduled for this month. He said that he would like to see a noise ordinance in place prior to the 2015 What the Festival event. He observed that without a noise ordinance, the County is vulnerable to intractable noise output from outdoor mass gatherings.

Chair Hege committed to vetting an ordinance prior to the 2015 What the Festival event. He noted that enforcement will be challenging.

Commissioner Runyon requested that Chief Deputy Magill come back before the Board at a future meeting to summarize progress. Chair Hege concurred asking that Chief Deputy Magill explore enforcement in depth. Dr. Wehrly noted that section 5 of his draft includes some enforcement language.

Discussion List – TGM Grant Letter of Support

City of The Dalles Engineer Dale McCabe explained that TGM Grant funds would be used to update the City's Transportation System Plan (TSP) which is obsolete having been developed in the early to mid-1990s. He pointed out a variety of issues that would be improved and/or supported by the update (see memo in Packet). Part of the grant application process is to obtain letters of support from the community.

Mr. Stone reported that he has been working with The City regarding the planned update; Wasco County will have a representative on the TSP Committee. Commissioner Runyon asked if MCEDD would also have a serving member on the committee. Mr. McCabe replied that MCEDD would be involved.

*****The Board was in consensus to provide the requested letter of support for the TGM Grant application.*****

Discussion List – Budget Adjustments

Regarding the adjustment for NORCOR medical expenses, Mr. Stone explained that this adjustment is for the payment of medical expenses incurred by a County inmate at the NORCOR jail facility. He is attempting to negotiate a reduction in the amount, but is at a disadvantage since NORCOR has already paid the bill and is seeking reimbursement from the County. Chair Hege expressed frustration with the process of covering health care costs for inmates. Finance Director Monica Morris stated that it would be better if NORCOR would communicate with the County regarding these issues prior to making payment. Mr. Stone reported that he has been working with NORCOR and they have agreed to notify the County prior to payment for any medical bills over \$5,000 for County inmates.

Further discussion ensued regarding health insurance coverage for inmates, particularly those who are veterans. Commissioner Runyon noted that it was also a topic of conversation during the recent veteran's tour which both state and federal officials attended. He stated that the County needs to continue lobbying their delegation for that care.

{{{Commissioner Kramer moved to approve Order #14-057 transferring \$35,698 from General Fund Contingency to General Fund Medical Care – NORCOR during Fiscal Year 2013-2014. Commissioner Runyon seconded the motion which passed unanimously.}}}

Ms. Morris reminded the Board that at the May 30th session, they had approved the application for state grant funding to support the Special Transportation program. This resolution will accept and appropriate those funds to be transferred to MCCOG.

{{{Commissioner Kramer moved to approve Resolution #14-019 accepting and appropriating unanticipated additional ODOT grant funds in the amount of \$10,000 during the fiscal year 2013-2014. Commissioner Runyon seconded the motion which passed unanimously.}}}

Discussion List – Newspaper Designation

Ms. White explained that State statute requires that each County annually designate a

newspaper in which the tax foreclosure list will be published. In Wasco County, the The Dalles Chronicle is the only daily paper for publication of the list.

{{{Commissioner Runyon moved to approve Order #14-048 designating a newspaper for the publication of the annual tax foreclosure list. Commissioner Kramer seconded the motion which passed unanimously.}}}

Discussion List – Fair Designation

Mr. Stone explained that the Wasco County Fair and Rodeo has been recognized by the Oregon Department of Parks and Recreation's Oregon Heritage Commission as an Oregon Heritage Tradition, one of only ten events in the State to receive that designation. Chair Hege said he was pleased to have heard about it on the news.

Discussion List – City Links

Commissioner Runyon reported that he has talked with citizens from various municipalities in the County about supporting their efforts to get information out about events and issues in their cities. He suggested that the County could look into adding a link to the County website for each of the municipalities. Ms. White said she had spoken to the County webmaster and it is possible to add the links.

Mr. Stone stated that the Board should be thoughtful about to whom they offer that opportunity. Commissioner Runyon said he would want to specifically allow the municipalities to determine what link to add for their area. He said that he would vet it further and bring it back to the Board at a future session.

Wasco County Budget Hearing

At 9:32 Chair Hege opened the Wasco County Budget Hearing. Wasco County Finance Director and Budget Officer Monica Morris stated that this hearing is the final step in adopting a budget for the 2014-2015 Fiscal Year. She stated that there have been a few changes since the budget was approved in committee:

- The purchase of a Marine Boat for the Sheriff's Department.
- Special Transportation Funding – a pass-through grant
- Emergency Operations Grant – money in and money out.

She announced that the final budget figure is \$34,175,142.

Mr. Stone observed that the expense for the legal secretary in the District Attorney's office has gone from .8 to 1.0 FTE. He asked that the Board clarify that change as to whether it is a permanent or temporary change. Commissioner Runyon said that the Budget Committee had approved the change on a temporary basis to allow for extra help during the District Attorney's transition to a new software system. Ms. Morris concurred saying that the Committee had approved the increase for a maximum of one year.

Chair Hege opened the floor to public comment. There being none, he closed the hearing at 9:37 a.m.

{{{Commissioner Kramer moved to approve Resolution #14-018 adopting the 2014-2015 budget, tax levy and appropriations. Commissioner Runyon seconded the motions which passed unanimously.}}}

Chair Hege asked if the LB1 form had been made available to the public. Ms. Morris replied that it has been posted to the finance page on the County website. She added that now that the budget has been approved, it will also be added to the website.

Ms. Morris said that the Board will need to consider whether or not the County wants to accept the grant award for the OpsCenter. Emergency Manager Kristy Beachamp gave a brief overview of the OpsCenter project grant which has been added to the 2014-2015 Fiscal Year Budget. She explained that it will allow for a virtual operations center which would allow partner agencies to participate. The local version allows for more flexible customization than the state version. She said that they would ask for 12 licenses with an ongoing cost of 15% of the license fees. Implementation will require three days of staff time in addition to staff training. Ongoing costs will include the purchase of a new server every three years.

Chief Deputy Magill explained that the operational costs are the issue; he and Ms. Beachamp have vetted a lot of questions raised by Ms. Morris and interim IS Director Paul Ferguson. He reported that in reviewing the Sheriff's Department past budgets and projected future needs, they have been able to identify funds that will support the maintenance of the OpsCenter.

Ms. Morris stated that it has been her goal to present the Board with a complete picture of what these projects look like so they have all they need to make an informed decision. She commended Chief Deputy Magill for his thorough process to provide the Board with that information.

{{{Commissioner Kramer moved to approve the OpsCenter Grant #13-0243. Commissioner Runyon seconded the motion which passed unanimously.}}}

Chair Hege recessed the session at 9:53 a.m. to conduct budget hearings for the 4-H & Extension Service District and the Library Service District.

The session reconvened at 10:04 a.m.

Discussion List - Reappointments

{{{Commissioner Kramer moved to approve Order #14-035 Re-Appointing Scott Hege to the Board of Property Tax Appeals. Commissioner Runyon seconded the motion. Chair Hege abstained from the vote, Commissioners Kramer and Runyon voted yay; motion passed.}}}

{{{Commissioner Runyon moved to approve Order #14-036 Reappointing Delphene Thornton to the Board of Property Tax Appeals. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Chair Hege moved to approve Order #14-037 Reappointing Del Cesar to the Board of Property Tax Appeals. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-038 Reappointing Ken Polehn to the Board of Property Tax Appeals. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Kramer moved to approve Order #14-039 Reappointing Dee Ashley to the Board of Property Tax Appeals. Commissioner Runyon seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-040 Reappointing

John Hutchison to the Board of Property Tax Appeals. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-046 Reappointing Lowell Forman to the Board of Review. Chair Hege seconded the motion which passed unanimously.}}}

{{{Commissioner Kramer moved to approve Order #14-047 appointing Curtis Mayhew to the Board of Review. Commissioner Runyon seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-042 reappointing Elwin Grout to the Special Transportation Fund Advisory Committee. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Chair Hege moved to approve Order #14-043 reappointing Marilyn Richardson to the Special Transportation Fund Advisory Committee. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-044 reappointing Barbara Pashek to the Special Transportation Fund Advisory Committee. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-045 reappointing Valerie Manning to the Special Transportation Fund Advisory Committee. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Kramer moved to approve Order #14-041 reappointing Frank Kay to the Solid Waste Advisory Committee. Chair Hege seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-030 appointing James Olson to the 15-Mile Watershed Council. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Kramer moved to approve Order #14-031 reappointing Bill

Markman to the 15-Mile Watershed Council. Commissioner Runyon seconded the motion which passed unanimously.}}}

{{{Commissioner Kramer moved to approve Order #14-032 reappointing Gay Melvin to the 15-Mile Watershed Council. Commissioner Runyon seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-033 reappointing Bill Hammell to the 15-Mile Watershed Council. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Kramer moved to approve Order #14-034 reappointing Monte Wasson to the 15-Mile Watershed Council. Commissioner Runyon seconded the motion which passed unanimously.}}}

Chair Hege called for a recess at 10:11 a.m.

The session reconvened at 10:15 a.m.

Wasco County Fee Schedule Ordinance Amendment Public Hearing

Ms. White explained that she had contacted department heads for any fee schedule changes they would like to request. She has prepared a presentation (included in Board Packet) that outlines those requests; representatives from the requesting departments were available to answer questions.

Civil Technician Sandy Smith explained that they almost always have to bill beyond what is covered by the deposit for the foreclosure sales. They would like to build that into the deposit so they don't have to circle back for more money once the sale is complete. Commissioner Runyon asked if they usually get the money charged over and above the deposit. Ms. Smith responded that they are usually dealing with law firms and banks who are reliable.

Sheriff's Department Office Manager Brenda Borders explained that when a concealed handgun permit is transferred from another county to Wasco County a \$15 fee is charged, all of which goes to Oregon State Police leaving Wasco County's costs uncovered. They would like to increase the fee to \$30 to cover those costs.

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Planning Director John Roberts said that historically the Planning Department fees have been separate from the County Ordinance as planning fees are more complicated than many of the other departments. He is confident that it can and should be added to the County Fee Ordinance which will be easier for the public and offer a more organized structure for the Department.

Mr. Roberts said they are asking to decrease four fees and increase others. Chair Hege noted that the threshold for an Outdoor Mass Gathering is 24 hours and asked how that would affect an event like a large family reunion. Mr. Roberts explained that a family reunion would be a private event not subject to the OMG regulations.

Mr. Roberts briefly reviewed the requested changes. Chair Hege stated he was happy that they were actually able to reduce some of their fees.

Project Manager Arthur Smith explained that with the increase in mass gatherings and road rallies in Wasco County, the Public Works Department cannot continue to dedicate so many staff hours to these commercial events without some offsetting fees. He stated that road rallies take a huge amount of staff time; mass gatherings require traffic control and road preparation.

Chair Hege noted that the definition for a "road rally" is very specific and asked if they might consider broadening that. Mr. Smith replied that the definition is what is included in the Permit Ordinance.

Ms. White said that during the session she had received an email from Community Corrections Director Robert Martin stating that the District Attorney had contacted him expressing concern that the Community Correction fees included in the ordinance were not current. Mr. Martin said that he had submitted fee changes in 2012 but was not sure they had been implemented as that was during the transition to a new Board assistant.

Ms. White suggested that the hearing could be continued to June 25th at 9:30 a.m. to review and consider any additional changes to the Ordinance.

*****The Board was in consensus to continue the Fee Schedule Ordinance Hearing to 9:30 a.m. on July 25, 2014.*****

Agenda Item – Community Corrections Agreement Amendments

Mr. Martin stated that Agreement #4880 is for Measure 57 funding that they receive annually for treatment services. The funding is used to contract with a local provider to provide services that meet State criteria. The amendment is for funding during the second year of the biennium.

Mr. Martin went on to explain that IGA #4828 is the State funding to run the department, covering things like wages, facility costs, treatment costs, program costs, etc. The amount of funding provided is based on a State funding formula per capitated rate. This amendment is also for the second year of the biennium.

Chair Hege asked if these dollars are reflected in next year's budget. Mr. Stone replied that he would have to check.

{{{Commissioner Runyon moved to approve Amendment 1 to Intergovernmental Agreement #4828. Commissioner Kramer seconded he motion which passed unanimously.}}}

{{{Commissioner Kramer moved to approve Amendment 1 to Intergovernmental Agreement #4880. Commissioner Runyon seconded the motion which passed unanimously.}}}

Agenda Item – Planning Commission Alternate

Mr. Roberts reminded the Board that the Planning Commission consists of seven members and two optional alternates. The alternate positions serve as an "on-ramp" to the Commission, allowing people to gain experience before actually serving as a voting member. They also can act in place of absent Commissioners.

There has been a vacancy for an alternate for which there has been ongoing recruitment. He reported that the Planning Department has received two applications with only one applicant coming forward to be interviewed. The advisory committee to the Planning Commission is recommending the appointment of Jeff Handley to Alternate Position #2 for the Wasco County Planning Commission.

Mr. Roberts observed that Planning Commissioner Jill Amery will be resigning her

position on the Commission in January when she takes office as the Wasco County Assessor. His department is continuing their recruiting efforts in anticipation of that event.

{{{Commissioner Runyon moved to approve Order #14-056 appointing Jeff Handley to Alternate Position 2 on the Wasco County Planning Commission. Commissioner Kramer seconded the motion which passed unanimously.}}}

Agenda Item – Fund Exchange Agreement

Mr. Smith explained that federal transportation funding is available to counties but is so restrictive as to not be very useful. The State is willing to exchange those dollars for less restrictive State funding at 94¢ to the dollar. He stated that it is well worth the cost to allow them more flexibility. This year the funding will pay for chip seals on 16 miles of Wasco County roads with the lowest PCI score. He noted that they could have added 30-40 additional miles but could only afford 16.

Chair Hege asked what the schedule would be for chip sealing Dry Hollow. Mr. Smith replied that they work with the agricultural community so as not to impede their work.

{{{Commissioner Runyon moved to approve the 2014 Fund Exchange Agreement #30027 for Paved Surface Restoration. Commissioner Kramer seconded the motion which passed unanimously.}}}

Agenda Item – Fort Dalles Museum Bylaws

Trish Neal, Vice President of the Fort Dalles Museum Commission stated that the Commission has never had bylaws to govern the operation of the Commission. She said that at the urging of Commissioner Runyon, the Museum Commission undertook the task of developing bylaws.

Commissioner Runyon said that they had discovered that there was no rule for replacing Museum Commissioners – every Commission or Committee to which the Board of County Commissioner makes appointments, should have rules about how they conduct business. Those rules will protect both the commission/committee and the County. He said that he has several questions he would like to work through with the Commission or the bylaws committee before approving the document.

Chair Hege expressed some concern regarding Section 2 which requires all Museum Commissioners to volunteer. Ms. Neal said that some of the Commissioners also found that troubling; the idea was to make sure that the Commissioners are involved with the museum.

*****The Board was in consensus that Commissioner Runyon work with the Museum Commission to fine-tune the bylaws and bring them back to the Board at a future session.*****

Ms. Neal reported that the Museum smoke detectors have been serviced. She stated that the motion detector has proven to be too sensitive and has been replaced with a heat sensor. She said that the Museum Foundation has agreed to cover staff costs to attend Hospitality University and QCare – all staff are required to attend. She said that they are offering free admission to fathers on Father's Day and are making plans for Fort Dalles Days. In addition, they are going to post a "bike friendly" sign to encourage more bike traffic at the Museum.

Commission Call

Chair Hege presented some cards which announced the free public Wi-Fi available in The Dalles. (see attached) He said he has been critical of the system in the past but finds that it is much improved – Google did some testing and Gorge Net did a lot of reconfiguring. He said he has talked to several people who also report better access. He asked that Ms. White distribute the cards throughout County offices.

Commissioner Runyon reported that all the Commissioners, Mr. Stone and additional County staff attended the AOC Spring Conference in Hood River. He reported that there were good discussions on public safety, emergency services and 9-1-1. Chair Hege added that he heard many discussions regarding marijuana as well.

Commissioner Kramer announced that he would be going to Salem on Friday to talk with the Regional Task Force about the regionalization of public health. He said that when they met last month they discussed what they would regionalize regarding public health. This month they will explore how that would be done. Mr. Stone reported that county administrators have expressed concern about regionalization of Public Health due to the shared funding.

Commissioner Runyon said that he has been reappointed to the Regional Solutions Team which is now an appointment made by the Governor. He stated that yesterday he met with Work Force Oregon as a representative from the Oregon Consortium. It will be divided up and Wasco County will be a part of North-Central Oregon extending south to Klamath and Lake Counties which will place it in tune with the Regional Solutions boundary.

Commissioner Kramer stated that the ELC had submitted a second application to act as a HUB and been rejected. He said they are currently working on bylaws; they plan to get the structure in place and move forward to be part of a HUB or do the work on their own. Mr. Stone asked if that choice is available to us. Commissioner Kramer replied that he believes it is and some members are already leaning that way.

Chair Hege said he would encourage the group to talk to the legislature.

Agenda Item – Watershed Coordinating Board

Wasco County Watershed Councils Coordinator Anna Buckley and Bruce Lumper, member of The Dalles Watershed Council and newly elected Chair of the Watershed Coordinating Board came forward to ask for recognition of the Wasco County Watershed Coordinating Board. Ms. Buckley explained that the watershed councils will now operate under a common set of bylaws. The Coordinating Board will be able to help obtain grant funds as well as coordinate water conservation efforts throughout the County. Mr. Lumper added that it will also help each Council to know what is going on throughout the County and enable them to prioritize projects. Ms. Buckley reported that communications have already been improved with the formation of the Board. Mr. Lumper stated that he believes the Coordinating Board will help increase understanding and cooperation.

Commissioner Kramer reported that he had attended the first meeting of the Board and it had gone well. Ms. Buckley said that each local council will have a seat on the Coordinating Board.

Chair Hege said that he had recently attended a presentation on place-based water planning and asked if Ms. Buckley was familiar with that. Ms. Buckley said that although they call it by a different name, she is familiar with it. She stated that through grant funding they are engaged in a similar effort in the 15-Mile Watershed

and would like to expand it to other watersheds in the County. Chair Hege said he would get her more information on the State program.

{{{Commissioner Kramer moved to formally recognize the Wasco County Watershed Coordinating Board. Commissioner Runyon seconded the motion, which passed unanimously.}}}

Chair Hege called a recess at 11:23 a.m.

The Session reconvened at 11:35 a.m.

Agenda Item – Sheriff's Department Marine Vehicle

Chief Deputy Magill explained that the Oregon State Marine Board (OSMB) provides county funding for marine patrols; part of that funding is for replacement vessel purchase. He explained that the OSMB retains ownership of the vessel but the counties use it in law enforcement activities. The OSMB authorized the Wasco County Sheriff's Department to sell the current Marine Patrol vessel and retain those funds toward the purchase of a new vessel. Due to miscommunication, there have been several delays in the process. The OSMB has instructed the Wasco County Sheriff's Department, following County purchasing rules, to purchase the vessel on behalf of OSMB.

Chief Deputy Magill requested bids from three companies and received responses from two. River Wild's bid was significantly lower which allowed for several upgrades to the vessel. He added that he has worked with Ms. Morris for budgeting; Wasco County will pay for the boat and be reimbursed by OSMB – he predicted reimbursement would take 7-10 days. It is in the budget for the 2014-2015 Fiscal Year.

Further discussion ensued regarding County boats and plans to divest the County of their boat house.

{{{Commissioner Runyon moved to approve the purchase of the RiverWild marine patrol vessel. Commissioner Kramer seconded the motion which passed unanimously. }}}}

Agenda Item – Veterans Services Advisory Committee Appointment

Veterans Services Advisory Committee Chair Donna Lawrence reported that the VSAC had thoroughly discussed both candidates and voted to recommend both for appointment. She explained that at the time they thought there were two openings but later learned that an oversight in the bylaws had reduced membership from seven to six, leaving only one vacancy on the Committee. Although, they hope to amend the bylaws to have an odd number of members in order to avoid ties in voting, they can currently have only one more member appointed.

Commissioner Runyon added that rather than delay the appointment by sending it back through the Committee, he had suggested allowing it to go forward and leaving the selection to the Board.

Ms. Lawrence stated that Ruby Mason had been the first applicant. If it had not been for meeting delays caused by weather and/or lack of a quorum, she would have been recommended for the position prior to Pat Combs application submission. She also noted that Ms. Mason has experience in housing issues that will be a valuable asset to the Committee. She added that Ms. Combs is the widow of a veteran and volunteer at the Veterans Services Office who is passionate about veterans' issues.

Mr. Stone said he has worked with Ms. Combs at the Veterans Service Office and knows Ms. Mason through her work in the community.

Commissioner Kramer said he would lobby for Ms. Mason due to her experience with housing issues in Wasco County.

{{{Commissioner Kramer moved to approve order #14-054 appointing Ruby Mason to the Wasco County Veterans Services Advisory Committee.

Commissioner Runyon seconded the motion which passed unanimously.}}}

Ms. White said she would send a letter of explanation to Ms. Combs encouraging her to apply again should a vacancy appear on the Committee.

Chair Hege recessed the session for lunch at 11:55 a.m.

The session reconvened at 2:00 p.m.

Agenda Item – E-Commerce Designation

City of The Dalles Economic Development Specialist Dan Durow stated that there are five new designations available within the State of Oregon. He believes there is a good chance of being awarded one of the five supported by QLife, CGCC, Urban Renewal

and the PUD activities. He stated that the application must be to the State by Monday and he expects to get an answer fairly quickly. If awarded, it will overlay the current designation which expires in 2017. He explained that even if someone comes in the last month of the 10 year period, they will still get the standard exemption if they qualify.

He said that the basic benefit is an investment tax credit against the corporate excise tax. The company must demonstrate active participation in e-commerce. He reported that The Dalles City Council reviewed and approved it Monday night.

Chair Hege asked if there were companies like Google who that could have participated in this. Mr. Durow responded that it is not intended for long term projects as they get a break on payroll taxes from the state.

{{{Commissioner Runyon moved to approve Resolution #14-015 requesting that The Dalles/Wasco County Enterprise Zone III be designated for electronic commerce. Commissioner Kramer seconded the motion which passed unanimously.}}}

Agenda Item – Wasco County Wolf Compensation Committee

District Wildlife Biologist Jeremy Thompson updated the Board on the Oregon State Wildlife Management Plan using a PowerPoint presentation (see attached). He explained the transient nature of wolf packs and the vast amount of territory covered by a single pack. He stated that there is a collaring project that was tracking 16 wolves as of this spring, he expects more have been collared since that report. He noted that freeways can be barriers to pack movement.

Mr. Thompson reported that 7 counties are currently receiving funds with active compensation committees. New rules allow for a more pro-active approach to managing the wolf activity.

Chair Hege asked about wolf activity in Wasco County. Mr. Thompson said there have been no verifiable sightings. He is not aware of any wolves currently in Wasco County.

Mr. Thompson said that it is possible that in the near future they will be able to delist wolves from the State endangered species list. He added that these pack animals fiercely defend their territories sometimes displacing cougars as the chief predators in an area. The effect is not cumulative, but compensatory.

Fred Davis asked why sportsmen/hunters are not represented on the committee. Mr. Thompson replied that the membership was set by the legislature and he was not

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aware of how they came to this configuration for the committees. He went on to say that his involvement with the program is to provide information to the committee members.

Commissioner Kramer announced that in Pendleton on June 26th, Commissioner Roberts will be making a presentation to the Cattlemen's Association for both Washington and Oregon regarding wolves. Sherman County is already moving forward and he has been sharing information with them.

Commissioner Kramer handed out all the applications he had for appointments to the Committee (see attached). The Committee is to consist of one county commissioner, two livestock producers, two wolf conservationists and two representatives from the business community who are nominated by the five previously listed members. He asked that the Board move forward with appointments to enable him to move the project forward. Ms. White reported that she had orders prepared for the appointment and had emailed them to the Board members (see attached).

Commissioner Kramer said that he would be willing to serve as the County Commissioner on the committee; there are only two livestock producers applying to serve so both can be appointed. There are three applicants for the two conservationist positions and recommended that Sherlene Bowen and Debra Lutje be appointed based on their longevity as residents of Wasco County. He recommended that the term of the appointments be two years with staggered expirations to maintain continuity on the committee.

Commissioner Runyon suggested adding language to the Commissioner's order designating him as chair of the committee. Chair Hege and Commissioner Kramer concurred.

Mr. Thompson said he would be happy to attend meetings for informational purposes; the committee can be a great information outlet for counties that do not yet have a wolf population.

Chair Hege said he could think of no reason to not proceed. Commissioner Kramer agreed saying that it needs to be in place to help people on both sides of the issue.

{{{Commissioner Runyon moved to approve Order #14-055 appointing Steve Kramer as Board representative and Chair of the Wasco County Wolf Compensation Committee. Commissioner Kramer seconded the motion and abstained from voting. Commissioner Runyon and Chair Hege voted yay; motion passed.}}}

{{{Commissioner Runyon moved to approve Order #14-061 appointing Sherlene Bowen as a wolf conservationist on the Wasco County Wolf Compensation Committee. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-0659 appointing Mike Filbin as a livestock producer on the Wasco County Wolf Compensation Committee. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-058 appointing Keith Nantz as a livestock producer on the Wasco County Wolf Compensation Committee. Commissioner Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-060 appointing Sherlene Bowen as a wolf conservationist on the Wasco County Wolf Compensation Committee. Commissioner Kramer seconded the motion which passed unanimously.}}}

Ms. White explained that she did not have hard copies available for signature and asked permission to apply the Board's electronic signatures to the orders.

*****The Board was in consensus to have their signatures applied electronically to the Wasco County Wolf Compensation Committee appointment orders.*****

Commissioner Kramer reported that he has been busy meeting with municipalities regarding the proposed Road District; Antelope, Dufur and Maupin have opted in. The City of The Dalles has opted out. Mosier is reconvening tonight to make their decision. Shaniko has not responded but has no tax base. He is still trying to make contact with them.

Chair Hege observed that once they have all the responses, a boundary can be drawn for the proposed district. Commissioner Kramer agreed saying that it will then go the County Clerk and a public hearings process will begin.

Chair Hege noted that without the City of The Dalles, compression is not such an issue and wondered what the new numbers would look like. Mr. Stone cautioned that it would be cost prohibitive to make that determination. Chair Hege agreed that it would be too expensive to contract out, but perhaps the Assessor's Association might

be able to provide an estimate. He said he would like to gather the best information possible in order to be able to answer questions. Commissioner Kramer said he thinks most of that can happen through the Roads Advisory Committee.

Commissioner Runyon pointed out that Maupin will still have a compression issue. Commissioner Kramer stated that according to calculations, the City of Maupin will go from \$1,900 of compression loss to somewhere between \$6,000 and \$9,000 of compression loss.

Chair Hege adjourned the session at 2:50 p.m.

Summary of Actions

Motions Passed

- To approve Order #14-057 transferring \$35,698 from General Fund Contingency to General Fund Medical Care – NORCOR during Fiscal Year 2013-2014.
- To approve Resolution #14-019 accepting and appropriating unanticipated additional ODOT grant funds in the amount of \$10,000 during the fiscal year 2013-2014.
- To approve Order #14-048 designating a newspaper for the publication of the annual tax foreclosure list.
- To approve Resolution #14-018 adopting the 2014-2015 budget, tax levy and appropriations.
- To approve the OpsCenter Grant #13-0243.
- To approve Order #14-035 Re-Appointing Scott Hege to the Board of Property Tax Appeals.
- To approve Order #14-036 Reappointing Delphine Thornton to the Board of Property Tax Appeals.
- To approve Order #14-037 Reappointing Del Cesar to the Board of Property Tax Appeals.

- To approve Order #14-038 Reappointing Ken Polehn to the Board of Property Tax Appeals.
- To approve Order #14-039 Reappointing Dee Ashley to the Board of Property Tax Appeals.
- To approve Order #14-040 Reappointing John Hutchison to the Board of Property Tax Appeals.
- To approve Order #14-046 Reappointing Lowell Forman to the Board of Review.
- To approve Order #14-047 appointing Curtis Mayhew to the Board of Review.
- To approve Order #14-042 reappointing Elwin Grout to the Special Transportation Fund Advisory Committee.
- To approve Order #14-043 reappointing Marilyn Richardson to the Special Transportation Fund Advisory Committee.
- To approve Order #14-044 reappointing Barbara Pashek to the Special Transportation Fund Advisory Committee.
- To approve Order #14-045 reappointing Valerie Manning to the Special Transportation Fund Advisory Committee.
- To approve Order #14-041 reappointing Frank Kay to the Solid Waste Advisory Committee.
- To approve Order #14-030 appointing James Olson to the 15-Mile Watershed Council.
- To approve Order #14-031 reappointing Bill Markman to the 15-Mile Watershed Council.
- To approve Order #14-032 reappointing Gay Melvin to the 15-Mile Watershed Council.

WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
JUNE 11, 2014
PAGE 21

- To approve Order #14-033 reappointing Bill Hammell to the 15-Mile Watershed Council.
- To approve Order #14-034 reappointing Monte Wasson to the 15-Mile Watershed Council.
- To approve Amendment 1 to Intergovernmental Agreement #4828.
- To approve Order #14-056 appointing Jeff Handley to Alternate Position 2 on the Wasco County Planning Commission.
- To approve the 2014 Fund Exchange Agreement #30027 for Paved Surface Restoration.
- To formally recognize the Wasco County Watershed Coordinating Board.
- To approve the purchase of the RiverWild marine patrol vessel.
- To approve order #14-054 appointing Ruby Mason to the Wasco County Veterans Services Advisory Committee.
- To approve Resolution #14-015 requesting that The Dalles/Wasco County Enterprise Zone III be designated for electronic commerce.
- To approve Order #14-055 appointing Steve Kramer as Board representative and Chair of the Wasco County Wolf Compensation Committee.
- To approve Order #14-061 appointing Sherlene Bowen as a wolf conservationist on the Wasco County Wolf Compensation Committee.
- To approve Order #14-0659 appointing Mike Filbin as a livestock producer on the Wasco County Wolf Compensation Committee.
- To approve Order #14-058 appointing Keith Nantz as a livestock producer on the Wasco County Wolf Compensation Committee.
- To approve Order #14-060 appointing Sherlene Bowen as a wolf

conservationist on the Wasco County Wolf Compensation Committee.

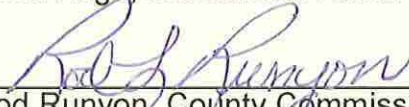
Consensus

- To provide the requested letter of support for the TGM Grant application.
- To continue the Fee Schedule Ordinance Hearing to 9:30 a.m. on July 25, 2014.
- That Commissioner Runyon work with the Museum Commission to fine-tune the bylaws and bring them back to the Board at a future session.
- To have their signatures applied electronically to the Wasco County Wolf Compensation Committee appointment orders.

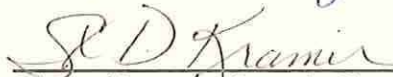
WASCO COUNTY BOARD
OF COMMISSIONERS



Scott Hege, Commission Chair



Rod Runyon, County Commissioner



Steve Kramer, County Commissioner

**WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
JUNE 11, 2014**

DISCUSSION LIST

ACTION AND DISCUSSION ITEMS:

1. [Budget Adjustments](#) – Monica Morris
2. [TGM Grant Letter of Support](#)
3. [Newspaper Designation](#)
4. [Re-Appointments](#)
5. [Wasco County Fair Designation](#)
6. [City Links on County Website](#) – Commissioner Runyon

Discussion Item

Budget Adjustments

- [Finance Memo](#)
- [Order #14-057 Contingency Fund Transfer Budget Adjustment](#)
- [Finance Memo](#)
- [Resolution #14-019 Accepting and Appropriating Unanticipated ODOT Grant Funds](#)

Date	06/02/2014	Department	Administration
Amount Requested	\$35,698	Requested By	Tyler Stone
Description of Need	Budget adjustment to increase medical care at NORCOR expense line item. This is a result of NORCOR approving and passing to Wasco County medical expenses of an inmate.		
Exp	Line Item In: 101.18.5135.52211 Medical Care - NORCOR Line Item Out: 101.99.9101.57101 Contingency		
Grant	Rev Line Item: Exp Line Item:		
Signature	MONICA MORRIS		
	Order please		

IN THE BOARD OF COUNTY COMMISSIONERS
OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF TRANSFERRING \$35,698	)	
FROM GENERAL FUND CONTINGENCY TO	)	
GENERAL FUND MEDICAL CARE - NORCOR	)	O R D E R
DURING FISCAL YEAR 2013-2014	)	#14-057

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Wasco County Board of County Commissioners being present; and

IT APPEARING TO THE BOARD: That a medical bill was generated by a Wasco County prisoner housed at NORCOR; and

IT FURTHER APPEARING TO THE BOARD; That the billing for the prisoner's medical care totaled \$35,698.

NOW, THEREFORE, IT IS HEREBY ORDERED: That \$35,698 be transferred from General Fund Contingency Account #101.99.9101.57101 to General Fund Medical Care – NORCOR #101.18.5135.52211.

DATED this 11TH day of June, 2014.

WASCO COUNTY BOARD OF
COUNTY COMMISSIONERS

Scott C. Hege, Commission Chair

APPROVED AS TO FORM:

Rod L. Runyon, County Commissioner

Eric J. Nisley

Wasco County District Attorney

Steven D. Kramer, County Commissioner

Date	06/04/2014	Department	Finance
Amount Requested	\$10,000	Requested By	Monica Morris
Description of Need	To accept and appropriate the second amendment to the ODOT Public Transit STF grant. The funds are used to maintain the Dial a Ride service provided my MCOG in The Dalles area.		
Exp	Line Item In: Line Item Out:		
Grant	Rev Line Item: 101.18.5128.412.663 Special Transportation Tax Exp Line Item:101.18.5128.52216 COG Spec Transportation Tax		
Signature	MONICA MORRIS		
	Resolution please		

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF ACCEPTING AND	)	
APPROPRIATING UNANTICIPATED	)	R E S O L U T I O N
ADDITIONAL ODOT GRANT FUNDS	)	#14-019
IN THE AMOUNT OF \$10,000 DURING	)	
FISCAL YEAR 2013-2014	)	

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: On June 11, 2014, the Board approved Amendment 2 to ODOT Grant Agreement 29535 which was approved August 29, 2013; and

IT FURTHER APPEARING TO THE BOARD: That Amendment 2 will provide additional funding in the amount of \$10,000 for the Special Transportation program; and

IT FURTHER APPEARING TO THE BOARD: That these funds were not anticipated at the time of the 2013-2014 Fiscal Year Budget.

NOW, THEREFORE, IT IS HEREBY RESOLVED: That \$10,000 in unanticipated ODOT Grant Funds be accepted into the Special Transportation Tax Fund Account #101.18.5128.412.663 and be appropriated to the COG Special Transportation Tax Fund Account #101.18.5128.52216 for the Special Transportation program during Fiscal Year 2013-2014.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

APPROVED AS TO FORM:

Rod L. Runyon, County Commissioner

Eric J. Nisley
Wasco County District Attorney

Steven D. Kramer, County Commissioner

Discussion Item
TGM Grant Letter of Support

- [Introductory Email](#)
- [Letter of Support Request](#)
- [Wasco County Letter of Support](#)



Kathy White <kathyw@co.wasco.or.us>

Fwd: Letter of Support request for the City of The Dalles TSP Update

1 message

Tyler Stone <tylers@co.wasco.or.us>
To: Kathy White <kathyw@co.wasco.or.us>

Tue, Jun 3, 2014 at 8:37 AM

Tyler Stone
Wasco County

----- Forwarded message -----

From: "Dale McCabe" <dmccabe@ci.the-dalles.or.us>
Date: Jun 3, 2014 8:33 AM
Subject: Letter of Support request for the City of The Dalles TSP Update
To: "tylers@co.wasco.or.us" <tylers@co.wasco.or.us>
Cc:

Hello Tyler. The City of The Dalles is currently applying for the 2014 Transportation and Growth Management (TGM) grant from the Oregon Department of Transportation (ODOT) to update the City's current Transportation System Plan (TSP) and is requesting a Letter of Support from Wasco County in this endeavor. The Letter of Support should demonstrate an independent clear understanding of the project. The letter must be returned to the City by June 26th, 2014. Please find in the enclosed attachment an outline of information that the TSP update will focus on and information that you can use to help in the preparation of your Letter of Support. If you have any questions regarding this project and request, please feel free to contact me. Thank you.

Dale S. McCabe
City Engineer
1215 W 1st Street
The Dalles, OR 97058
(541)506-2021
dmccabe@ci.the-dalles.or.us

 **Letter of Support Request.docx**
19K

The City of The Dalles is currently applying for the 2014 Transportation and Growth Management (TGM) grant from the Oregon Department of Transportation (ODOT) to update the City's current Transportation System Plan (TSP) and is requesting a Letter of Support from your agency in this endeavor. The letters of support should demonstrate an independent clear understanding of the project by the supporting agency. Letters of support must be returned to the City by June 26th, 2014 to be submitted to ODOT by their deadline of the 27th. Below is an outline of information that the TSP update will focus on and information that you can use to help in preparing your letter of support. If you have any question regarding the project, feel free to contact me at (541) 506-2021 or dmccabe@ci.the-dalles.or.us

The City of The Dalles' current Transportation System Plan (TSP) was initially developed in the time frame of 1993-1998 with minor revisions made in 2006 to incorporate requirements of the Oregon Transportation Planning Rule. The 20-year planning horizon in the current TSP runs through 2015 and was based on population and employment forecasts for 2015. The updated TSP is needed to reflect 2035 population and employment forecasts. The updated TSP will reflect the most recent Economic Opportunities Analysis and Population forecasts.

The Updated TSP is needed to address the following:

➤ **Integration with current local plans**

- Significant annexations since last TSP was prepared
- Recent infrastructure jurisdictional transfers from the Oregon Department of Transportation (ODOT) to the City require upgrade to City standards
 - ex: ODOT transferred jurisdiction of W 6th Street and W 2nd Street to City
- Identify currently planned and new transportation projects to include in City's Capital Improvement Plan (CIP) and reflect previously completed projects
- Reflect and integrate changes in development standards
- Update TSP street classifications and design standards to be consistent with the current Land Use and Development Ordinances (LUDO) and City Council direction
- Acknowledge and integrate the Chenoweth Interchange Area Management Plan (IAMP)
- The updated TSP will in turn allow for an informed update to the City's current transportation system development charge (TSDC)

➤ **Growth and economic development**

- Acknowledge and build upon transportation infrastructure investments the Port of The Dalles is providing to create 'developable' lots
- Acknowledge and integrate planned City streetscape projects efforts (1st Street and 3rd Street) to revitalize downtown
- Provide an updated TSP that supports City efforts to pursue grants and innovative funding sources. For example, the City has recently submitted a TIGER 6 Grant - The Dalles Old US 30 Revitalization and Safety Enhancement Project. Having an updated TSP would better support this and other similar future grant proposals.

- Update the TSP to reflect the Chenoweth IAMP planning effort/outcomes and anticipated development in the vicinity of the interchange
- Build upon and integrate local school district master planning efforts/related transportation infrastructure needs
- Support transportation connections to the Mid-Columbia Medical Center, including their planned expansion and master plan update
- Identify infrastructure needs near the adjacent Webber Street interchange to efficiently serve the surrounding area in the most economically viable manner possible.

➤ **Connectivity/accessibility**

- Acknowledge the planned and funded new community transit center. Capitalize on the local and regional trips that will be served by the new community transit center by planning and developing supporting active transportation facilities as well as assessing localized intersection needs.
- Update the community's bicycle facility maps to reflect current infrastructure, current and future needs, and to capitalize on the bicycle connections and infrastructure anticipated with the forthcoming Columbia River Gorge Bike Trail

➤ **Best practices**

- Apply new quantitative methods from the Highway Safety Manual to identify and prioritize locations for safety improvements
- Apply ODOT's multimodal Level of Traffic Stress methodology to identify bicycle and pedestrian facility needs

Thank you for your support for this project. Again, if you have any questions or if you would like to discuss the project in further detail, please let me know.

Dale S. McCabe, PE

City Engineer



WASCO COUNTY

Board of County Commissioners

511 Washington Street, Suite 302

The Dalles, Oregon 97058-2237

(541) 506-2520

Fax: (541) 506-2521

Scott Hege, *Chair of the Board*

Rod Runyon, *County Commissioner*

Steve Kramer, *County Commissioner*

Cindy Lesmeister

Transportation & Growth Management Specialist

ODOT Mill Creek Building

555 13th Street NE, Suite 2

Salem, OR 97301-6867

June 30, 2014

Re: 2014 Transportation and Growth Management Grant Application – City of The Dalles

The City of The Dalles is the center of commerce in Wasco County – an important player in economic growth for Wasco County. A sound Transportation System Plan is essential not only to the growth of the local economy but also the safety of both citizens and visitors to The Dalles.

The City of The Dalles current TSP expires at the end of 2015 and is based on population and employment forecast developed in the 1990's and updated in 2006. Since that time there have been many changes: annexations, jurisdictional transfers, transportation projects, LUDO updates, etc., which need to be addressed in the TSP.

The TSP also provides an opportunity to support connections to the local schools, hospital, and transit center as well as building upon transportation investments at the Port of The Dalles and efforts to improve the streetscape in the downtown area of the City. A current TSP will bolster applications for grants and other innovative funding sources.

The City of the Dalles has seen a recent increase in bicycle traffic – a trend we support. An updated TSP will bring the City of The Dalles current with best practices for safety improvements for traffic, pedestrian and bicyclist's needs.

Wasco County is in full support of the City of The Dalles Application for the ODOT 2014 Transportation and Growth Management Grant.

Wasco County Board of Commissioners

Scott C. Hege
Commission Chair

Rod L. Runyon
County Commissioner

Steven D. Kramer
County Commissioner

Discussion Item
Designation of Newspaper

- [Memo](#)
- [Resolution #14-048 Designating Newspaper](#)

MEMORANDUM

TO: BOARD OF COUNTY COMMISSIONERS
FROM: KATHY WHITE
SUBJECT: NEWSPAPER DESIGNATION
DATE: 6/4/2014

BACKGROUND INFORMATION

ORS 312.190 requires that foreclosure notices be published in a “duly designated newspaper of general circulation.” This is an annual order for that purpose.

312.190 General notice of expiration of redemption period. Subject to an exemption from disclosure that applies under ORS 192.501:

(1) Not more than 30 days nor less than 10 days prior to the expiration of the period of redemption of any real property ordered sold to the county under a judgment under ORS 312.100, the tax collector shall publish a general notice relative to the expiration of the period of redemption.

(2) The notice shall contain the date of the judgment, the date of expiration of the period of redemption, and warning to the effect that all the properties ordered sold under the judgment, unless sooner redeemed, will be deeded to the county immediately on expiration of the period of redemption and that every right or interest of any person in the properties will be forfeited forever to the county.

(3) The notice shall be published in two weekly issues of a duly designated newspaper of general circulation in the county within the period of 20 days as specified in this section. Proof of publication shall be attached to and made a part of the deed issued to the county. The published notice may be a general notice and it shall not be necessary to include therein descriptions of the several properties or the names of the respective owners. [Amended by 1975 c.780 §13; 1987 c.311 §8; 2003 c.576 §425; 2007 c.687 §6]

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE DESIGNATION	)	
OF A NEWSPAPER FOR THE PUBLICATION	)	O R D E R
OF THE ANNUAL TAX FORECLOSURE LIST.	)	#14-048

NOW ON THIS DAY, there comes on for consideration by the above entitled Board of Commissioners, duly convened for the transaction of County business, the matter of the designation of a newspaper for the publication of the 2014 Foreclosure List, prepared by the County Tax Collector, as notice of the institution of proceedings by Wasco County for the foreclosure of liens of delinquent taxes against the several properties therein described; and

IT APPEARING TO THE BOARD: That The Dalles Chronicle published in The Dalles, Oregon, is a newspaper of general circulation in Wasco County, and in all respects is qualified to publish said Foreclosure List, and that said newspaper will publish said list at the legal rate as provided by law.

THEREFORE, IT IS HEREBY ORDERED: That The Dalles Chronicle be, and the same hereby is designated as the newspaper in which said Foreclosure List shall be published; and

IT IS HEREBY FURTHER ORDERED: That all further notices required by law in said foreclosure suit shall be published in said newspaper.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steve D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

Discussion Item
Appointments/Re-Appointments

- [BOPTA](#)
- [Farm Board](#)
- [STF Advisory Committee](#)
- [SWAC](#)
- [Watershed Council](#)

Appointments/Re-Appointments BOPTA

- [Order 14-035 Reappointing Scott Hege to BOPTA](#)
- [Order 14-036 Reappointing Delphene Thornton to
BOPTA](#)
- [Order 14-037 Reappointing Del Cesar to BOPTA](#)
- [Order 14-038 Reappointing Ken Polehn to BOPTA](#)
- [Order 14-039 Reappointing Dee Ashley to BOPTA](#)
- [Order 14-040 Reappointing John Hutchinson to
BOPTA](#)

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
SCOTT HEGE TO THE WASCO COUNTY BOARD) O R D E R
OF PROPERTY TAX APPEALS.) #14-035

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That under ORS 309.067(1)(b) the
Board of Commissioners shall appoint a non-office holding member to serve on
the Board of Property Tax Appeals; and

IT FURTHER APPEARING TO THE BOARD: That Scott Hege's term
on the Wasco County Board of Property Tax Appeals will expire as of June 30,
2014; and

IT FURTHER APPEARING TO THE BOARD: That Scott Hege is willing and is qualified to be reappointed to the Wasco County Board of Property Tax Appeals.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Scott Hege be and is hereby reappointed to the Wasco County Board of Property Tax Appeals in accordance with ORS 309.067(1)(b) for a period beginning July 1, 2014, through June 30, 2015.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, Commissioner

Steven D. Kramer, Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF	)	
DELPHENE THORNTON TO THE WASCO COUNTY	)	O R D E R
BOARD OF PROPERTY TAX APPEALS.	)	#14-036

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That under ORS 309.067(1)(b) the Board of Commissioners shall appoint a non-office holding member to serve on the Board of Property Tax Appeals; and

IT FURTHER APPEARING TO THE BOARD: That Delphene Thornton's term on the Wasco County Board of Property Tax Appeals will expire as of June 30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Delphene Thornton is willing and is qualified to be reappointed to the Wasco County Board of Property Tax Appeals.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Delphene Thornton be and is hereby reappointed to the Wasco County Board of Property Tax Appeals in accordance with ORS 309.067(1)(b) for a period beginning July 1, 2014, through June 30, 2015.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, Commissioner

Steven D. Kramer, Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
DEL CESAR TO THE WASCO COUNTY) O R D E R
BOARD OF PROPERTY TAX APPEALS.) #14-037

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That under ORS 309.067(1)(b) the
Board of Commissioners shall appoint a non-office holding member to serve on
the Board of Property Tax Appeals; and

IT FURTHER APPEARING TO THE BOARD: That Del Cesar's term
on the Wasco County Board of Property Tax Appeals will expire as of June 30,
2014; and

IT FURTHER APPEARING TO THE BOARD: That Del Cesar is willing and is qualified to be reappointed to the Wasco County Board of Property Tax Appeals.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Del Cesar be and is hereby reappointed to the Wasco County Board of Property Tax Appeals in accordance with ORS 309.067(1)(b) for a period beginning July 1, 2014, through June 30, 2015.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, Commissioner

Steven D. Kramer, Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)	
KEN POLEHN TO THE WASCO COUNTY)	O R D E R
BOARD OF PROPERTY TAX APPEALS.)	#14-038

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That under ORS 309.067(1)(b) the
Board of Commissioners shall appoint a non-office holding member to serve on
the Board of Property Tax Appeals; and

IT FURTHER APPEARING TO THE BOARD: That Ken Polehn's
term on the Wasco County Board of Property Tax Appeals will expire as of June
30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Ken Polehn is willing and is qualified to be reappointed to the Wasco County Board of Property Tax Appeals.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Ken Polehn be and is hereby reappointed to the Wasco County Board of Property Tax Appeals in accordance with ORS 309.067(1)(b) for a period beginning July 1, 2014, through June 30, 2015.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, Commissioner

Steven D. Kramer, Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
DEE ASHLEY TO THE WASCO COUNTY) O R D E R
BOARD OF PROPERTY TAX APPEALS.) #14-039

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That under ORS 309.067(1)(b) the
Board of Commissioners shall appoint a non-office holding member to serve on
the Board of Property Tax Appeals; and

IT FURTHER APPEARING TO THE BOARD: That Dee Ashley's
term on the Wasco County Board of Property Tax Appeals will expire as of June
30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Dee Ashley is willing and is qualified to be reappointed to the Wasco County Board of Property Tax Appeals.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Dee Ashley be and is hereby reappointed to the Wasco County Board of Property Tax Appeals in accordance with ORS 309.067(1)(b) for a period beginning July 1, 2014, through June 30, 2015.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, Commissioner

Steven D. Kramer, Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
JOHN HUTCHISON TO THE WASCO COUNTY) O R D E R
BOARD OF PROPERTY TAX APPEALS.) #14-040

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That under ORS 309.067(1)(b) the
Board of Commissioners shall appoint a non-office holding member to serve on
the Board of Property Tax Appeals; and

IT FURTHER APPEARING TO THE BOARD: That John Hutchison's
term on the Wasco County Board of Property Tax Appeals will expire as of June
30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That John Hutchison is willing and is qualified to be reappointed to the Wasco County Board of Property Tax Appeals.

NOW, THEREFORE, IT IS HEREBY ORDERED: That John Hutchison be and is hereby reappointed to the Wasco County Board of Property Tax Appeals in accordance with ORS 309.067(1)(b) for a period beginning July 1, 2014, through June 30, 2015.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, Commissioner

Steven D. Kramer, Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

Appointments/Re-Appointments Farm Board of Review

- [Order 14-046 Reappointing Lowell Forman](#)
- [Order 14-047 Appointing Curtis Mayhew](#)

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
LOWELL FORMAN TO THE WASCO COUNTY) ORDER
BOARD OF REVIEW) #14-046

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That ORS 308.350 requires this Court to appoint two members to the County Board of Review and requires the County Assessor to appoint two members to the County Board of Review and requires the four members to appoint one additional member, said Board to advise the County Assessor on true cash values of agricultural lands in Wasco County; and

IT FURTHER APPEARING TO THE BOARD: That Lowell Forman's term on the Wasco County Board of Review will expire on June 30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Lowell Forman is willing and is qualified to be reappointed to serve on the Wasco County Board of Review.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Lowell Forman
be and is hereby reappointed to the Wasco County Board of Review as an Assessor
Appointee; said term to expire on June 30, 2016.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT OF)
CURTIS MAYHEW TO THE WASCO COUNTY) ORDER
BOARD OF REVIEW) #14-047

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That ORS 308.350 requires this Court to appoint two members to the County Board of Review and requires the County Assessor to appoint two members to the County Board of Review and requires the four members to appoint one additional member, said Board to advise the County Assessor on true cash values of agricultural lands in Wasco County; and

IT FURTHER APPEARING TO THE BOARD: That Hal Lindell is retiring from the Farm Board of Review; and

IT FURTHER APPEARING TO THE BOARD: That Curtis Mayhew is willing and is qualified to be appointed to serve on the Wasco County Board of Review.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Curtis Mayhew
be and is hereby reappointed to the Wasco County Board of Review as an Assessor
Appointee; said term to expire on June 30, 2016.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric Nisley
Wasco County District Attorney

**Appointments/Re-Appointments
Special Transportation Funds Advisory
Committee**

- [Introductory Email](#)
- [Order 14-042 Reappointing Elwin Grout to STF](#)
- [Order 14-043 Reappointing Marilyn Richardson to
STF](#)
- [Order 14-044 Reappointing Barbara Pashek to STF](#)
- [Order 14-045 Reappointing Valerie Manning to
STF](#)



Kathy White <kathyw@co.wasco.or.us>

Upcoming Appointments

Dan Schwanz <cat1@gorge.net>
To: Kathy White <kathyw@co.wasco.or.us>

Tue, Apr 1, 2014 at 8:54 AM

All 4 are actively participating and I believe would be agreeable to continuing.

Dan Schwanz

Executive Director

Hood River County Transportation District

PO Box 1147

Hood River, OR 97031

541-386-4202 (v)

541-386-1228 (f)

<http://community.gorge.net/hrctd/>

<http://www.gorgetranslink.com/>

From: Kathy White [mailto:kathyw@co.wasco.or.us]

Sent: Monday, March 24, 2014 4:28 PM

To: Dan Schwanz

Subject: Upcoming Appointments

Good Afternoon, Dan-

I am starting to look at appointments that are due to expire on June 30th of this year which includes the following members of the Special Transportation Funds Advisory Committee:

- Elwin Grout
- Marilyn Richardson
- Barbara Pashek
- Valerie Manning

Are all of those on the list willing to be reappointed and is it appropriate to do so? Does this need to go to a vote among the members of the Advisory Committee?

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
ELWIN GROUT TO THE WASCO SPECIAL) ORDER
TRANSPORTATION FUNDS ADVISORY) #14-042
COMMITTEE.)

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of County Commissioners being
present; and

IT APPEARING TO THE BOARD: That Elwin Grout's term on the
Wasco Special Transportation Funds Advisory Committee will expire on June 30,
2014; and

IT FURTHER APPEARING TO THE BOARD: That Elwin Grout is
willing and is qualified to be reappointed to the Wasco County Special
Transportation Funds Advisory Committee for another term.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Elwin Grout
be and is hereby reappointed to the Wasco County Special Transportation Funds
Advisory Committee; said term to expire on June 30, 2016.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD OF
COUNTY COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
MARILYN RICHARDSON TO THE WASCO SPECIAL) ORDER
TRANSPORTATION FUNDS ADVISORY COMMITTEE) #14-043

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of County Commissioners being
present; and

IT APPEARING TO THE BOARD: That Marilyn Richardson's term on
the Wasco Special Transportation Funds Advisory Committee will expire on June
30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Marilyn
Richardson is willing and is qualified to be reappointed to the Wasco County
Special Transportation Funds Advisory Committee for another term.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Marilyn Richardson be and is hereby reappointed to the Wasco County Special Transportation Funds Advisory Committee; said term to expire on June 30, 2016.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD OF
COUNTY COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
BARBARA PASHEK TO THE WASCO SPECIAL) ORDER
TRANSPORTATION FUNDS ADVISORY) #14-044
COMMITTEE.)

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of County Commissioners being
present; and

IT APPEARING TO THE BOARD: That Barbara Pashek's term on the
Wasco Special Transportation Funds Advisory Committee will expire on June 30,
2014; and

IT FURTHER APPEARING TO THE BOARD: That Barbara Pashek is
willing and is qualified to be reappointed to the Wasco County Special
Transportation Funds Advisory Committee for another term.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Barbara
Pashek be and is hereby reappointed to the Wasco County Special
Transportation Funds Advisory Committee; said term to expire on June 30, 2016.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD OF
COUNTY COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
VALERIE MANNING TO THE WASCO SPECIAL) ORDER
TRANSPORTATION FUNDS ADVISORY) #14-045
COMMITTEE.)

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of County Commissioners being
present; and

IT APPEARING TO THE BOARD: That Valerie Manning's term on
the Wasco Special Transportation Funds Advisory Committee will expire on June
30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Valerie Manning
is willing and is qualified to be reappointed to the Wasco County Special
Transportation Funds Advisory Committee for another term.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Valerie Manning be and is hereby reappointed to the Wasco County Special Transportation Funds Advisory Committee; said term to expire on June 30, 2016.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD OF
COUNTY COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

Appointments/Re-Appointments Solid Waste Advisory Committee

- [Introductory Email](#)
- [Order 14-041 Reappointing Frank Kay to SWAC](#)



Kathy White <kathyw@co.wasco.or.us>

Upcoming SWAC Appointment Expiration

John Zalaznik <johnz@co.wasco.or.us>
To: Kathy White <kathyw@co.wasco.or.us>

Mon, Mar 31, 2014 at 10:59 AM

I just spoke to Frank to make sure he would be willing to be re-appointed to the Committee for a few more years and he confirmed that he would be willing.

I could ask the Commissioners formally if need be but I would just ask that he be reassigned.

Please let me know if you need something more formal.

Thanks

John Zalaznik, REHS
Environmental Health Supervisor
North Central Public Health District
johnz@co.wasco.or.us
541-506-2622

[Quoted text hidden]

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE REAPPOINTMENT OF)
FRANK KAY TO THE WASCO COUNTY) O R D E R
SOLID WASTE ADVISORY COMMITTEE.) #14-041

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That a Frank Kay's appointment to
the Wasco County Solid Waste Advisory Committee will expire on June 30, 2014;
and

IT FURTHER APPEARING TO THE BOARD: That Frank Kay is
willing and is qualified to be re-appointed to the Wasco County Solid Waste
Advisory Committee.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Frank Kay be
and is hereby re-appointed to the Wasco County Solid Waste Advisory
Committee; said term to expire on June 30, 2017.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

Appointments/Re-Appointments 15-Mile Watershed Council

- [Introductory Email](#)
- [Order 14-030 Appointing James Olsen to 15-Mile Watershed Council](#)
- [Order 14-031 Reappointing Bill Markman to 15-Mile Watershed Council](#)
- [Order 14-032 Reappointing Gay Melvin to 15-Mile Watershed Council](#)
- [Order 14-033 Reappointing Bill Hammel to 15-Mile Watershed Council](#)
- [Order 14-034 Reappointing Monte Wasson to 15-Mile Watershed Council](#)



Kathy White <kathyw@co.wasco.or.us>

15-Mile Watershed Council Appointment

6 messages

Kathy White <kathyw@co.wasco.or.us>

Tue, Mar 25, 2014 at 10:08 AM

To: "Buckley, Anna - NRCS - The Dalles, OR" <Anna.Buckley@or.nacdn.net>

Good Morning, Anna-

I am beginning to prepare for appointments that expire at the end of June which includes 4 members of the 15-Mile Watershed Council:

- Bill Markman
- Gay Melvin
- Bill Hammel
- Monte Wasson

Please let me know if these members are eligible and willing to be reappointed. Does the Council have any process for recommendations from within the Council prior to the re-appointments coming before the Board of County Commissioners?

Please let me know if there is anything I can do to assist in the process. Thank you for your help.

Thank you,

Kathy White
Executive Assistant
Wasco County
Board of County Commissioners
511 Washington Street
The Dalles, OR 97058
work 541.506.2520
fax 541.506.2551

Kathy White <kathyw@co.wasco.or.us>

Mon, Apr 14, 2014 at 11:15 AM

To: "Buckley, Anna - NRCS - The Dalles, OR" <Anna.Buckley@or.nacdn.net>

Good Morning, Anna-

Thought I would check in to see if you had been able to contact any of the people on the list (below) to see if they are willing to be reappointed and if it would be appropriate to re-appoint them.

Thank you for your help.

Thank you,

Kathy White
Executive Assistant
Wasco County

Board of County Commissioners
511 Washington Street
The Dalles, OR 97058
work 541.506.2520
fax 541.506.2551

[Quoted text hidden]

Buckley, Anna - NRCS - The Dalles, OR <Anna.Buckley@or.nacdnet.net>
To: Kathy White <kathyw@co.wasco.or.us>

Mon, Apr 14, 2014 at 12:11 PM

Hi Kathy – So glad you emailed again! Yes, we met last week and all four would like to continue to serve on the council. We also added a new person:

James Olson
80840 Dufur Valley Road
Dufur, OR 97021
541-467-2601

Thanks!

Anna

Anna Buckley
Wasco Area Watershed Councils Coordinator
Wasco County Soil and Water Conservation District
2325 River Road, Suite 3
The Dalles, OR 97058
(541)296-6178 x119
anna.buckley@or.nacdnet.net

From: Kathy White [mailto:kathyw@co.wasco.or.us]
Sent: Monday, April 14, 2014 11:16 AM
To: Buckley, Anna - NRCS - The Dalles, OR
Subject: Fwd: 15-Mile Watershed Council Appointment

[Quoted text hidden]

This electronic message contains information generated by the USDA solely for the intended recipients. Any unauthorized interception of this message or the use or disclosure of the information it contains may violate the law and subject the violator to civil or criminal penalties. If you believe you have received this message in error, please notify the sender and delete the email immediately.

Kathy White <kathyw@co.wasco.or.us> Mon, Apr 14, 2014 at 12:49 PM
To: "Buckley, Anna - NRCS - The Dalles, OR" <Anna.Buckley@or.nacdn.net>

Thank you, Anna. Did James fill out an application that I can include in the packet for the Board to review?

Thank you,

Kathy White
Executive Assistant
Wasco County
Board of County Commissioners
511 Washington Street
The Dalles, OR 97058
work 541.506.2520
fax 541.506.2551

[Quoted text hidden]

Buckley, Anna - NRCS - The Dalles, OR <Anna.Buckley@or.nacdn.net> Mon, Apr 14, 2014 at 12:59 PM
To: Kathy White <kathyw@co.wasco.or.us>

Hi Kathy - No, we don't have an application to serve on the watershed council.

Thanks,

Anna

Anna Buckley

Wasco Area Watershed Councils Coordinator

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT OF	)	
JAMES OLSEN TO THE 15-MILE WATERSHED	)	O R D E R
COUNCIL	)	#14-030

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That the Wasco County Soil &
Water Conservation District has requested that the Wasco County Board of
Commissioners appoint individuals to the 15-Mile Watershed Council; and

IT FURTHER APPEARING TO THE BOARD: That James Olsen is
willing and is qualified to be appointed to the 15-Mile Watershed Council.

NOW, THEREFORE, IT IS HEREBY ORDERED: That James Olsen
be and is hereby appointed to the 15-Mile Watershed Council for a term to
expire on June 30, 2017.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF REAPPOINTING BILL	)	
MARKMAN TO THE 15-MILE WATERSHED	)	O R D E R
COUNCIL	)	#14-031

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That the Wasco County Soil &
Water Conservation District has requested that the Wasco County Board of
Commissioners appoint individuals to the 15-Mile Watershed Council; and

IT FURTHER APPEARING TO THE BOARD: That Bill Markman's
appointment expires June 30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Bill Markman is willing and is qualified to be re-appointed to the 15-Mile Watershed Council.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Bill Markman be and is hereby re-appointed to the 15-Mile Watershed Council for a term to expire on June 30, 2017.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF REAPPOINTING GAY	)	
MELVIN TO THE 15-MILE WATERSHED	)	ORDER
COUNCIL	)	#14-032

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That the Wasco County Soil & Water Conservation District has requested that the Wasco County Board of Commissioners appoint individuals to the 15-Mile Watershed Council; and

IT FURTHER APPEARING TO THE BOARD: That Gay Melvin's appointment expires June 30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Gay Melvin is willing and is qualified to be re-appointed to the 15-Mile Watershed Council.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Gay Melvin be and is hereby re-appointed to the 15-Mile Watershed Council for a term to expire on June 30, 2017.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF REAPPOINTING BILL)
HAMMEL TO THE 15-MILE WATERSHED) O R D E R
COUNCIL) #14-033

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That the Wasco County Soil &
Water Conservation District has requested that the Wasco County Board of
Commissioners appoint individuals to the 15-Mile Watershed Council; and

IT FURTHER APPEARING TO THE BOARD: That Bill Hammel's
appointment expires June 30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Bill Hammel is willing and is qualified to be re-appointed to the 15-Mile Watershed Council.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Bill Hammel be and is hereby re-appointed to the 15-Mile Watershed Council for a term to expire on June 30, 2017.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF REAPPOINTING MONTE	)	
WASSON TO THE 15-MILE WATERSHED	)	O R D E R
COUNCIL	)	#14-034

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That the Wasco County Soil & Water Conservation District has requested that the Wasco County Board of Commissioners appoint individuals to the 15-Mile Watershed Council; and

IT FURTHER APPEARING TO THE BOARD: That Monte Wasson's appointment expires June 30, 2014; and

IT FURTHER APPEARING TO THE BOARD: That Monte Wasson is willing and is qualified to be re-appointed to the 15-Mile Watershed Council.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Monte Wasson be and is hereby re-appointed to the 15-Mile Watershed Council for a term to expire on June 30, 2017.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

Discussion Item
Wasco County Fair Designation

- [Oregon Parks and Recreation Department News Release](#)



OREGON PARKS AND RECREATION DEPARTMENT

NEWS RELEASE

May 27, 2014

MEDIA CONTACTS:

Kyle Jansson
Oregon Heritage Commission
503-986-0673
Kyle.jansson@oregon.gov

Kay Tenold, Manager
Wasco County Fair
kktenold@hotmail.com
541-993-7263

Wasco County Fair and Rodeo designated an Oregon Heritage Tradition

The Wasco County Fair and Rodeo, a four-day-long event marking its 100th anniversary this year at Hunt Park in Tygh Valley, has been named an Oregon Heritage Tradition by the Oregon Heritage Commission.

The Wasco County Fair is one of 10 events that have been designated. The others have include the Oregon State Fair, the Pendleton Round-Up, the Astoria Regatta and the Linn County Pioneer Picnic.

"The Heritage Commission wants to recognize those traditions that have helped define the state," said David Lewis, the commission's chair and historian for the Confederated Tribes of the Grand Ronde. "They are distinguished events that are part of our heritage as Oregonians."

"The Wasco County Fair Association is proud of receiving this designation from the commission," said fair manager Zach Harvey, chair of the Wasco County Fair Board. "It honors the work of thousands of Wasco County residents during the past 129 years."

The Wasco County Fair began in 1885 in The Dalles. The first fair at Tygh Valley started in 1913 as a picnic, but grew into a type of rodeo with passed-the-hat prize money and horse races. W. E. Hunt, who owned the Tygh Valley fair property, donated it to the county for permanent use as a fairground.

The fair attracts about 11,000 people annually. Attendees can compete in 4-H and FFA competitions, horse shows, rodeos, runs, and cooking contests. They can also view horse racing, rodeos, exhibits and entertainment.

An Oregon Heritage Tradition must have been in continuous operation for more than 50 years, demonstrate a public profile and reputation that distinguishes it from more routine events, and add to the livability and identity of the state, said commission coordinator Kyle Jansson.

The Oregon Heritage Commission coordinates efforts to solve statewide heritage issues through grants, education, and advocacy, and also promotes heritage tourism efforts.

###

Discussion Item
City Links on County Website

- [No documents have been submitted for this item](#)
[– RETURN TO AGENDA](#)

**WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
JUNE 11, 2014**

CONSENT AGENDA

1. [5.30.2014 Regular Session Minutes](#)



WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
MAY 30, 2014

PRESENT: Scott Hege, Commission Chair
Rod Runyon, County Commissioner
Steve Kramer, County
Commissioner Tyler Stone, County
Administrator Kathy White,
Executive Assistant

At 10:30 a.m. Chair Hege opened the Regular Session of the Board of Commissioners with the Pledge of Allegiance.

Discussion Item – Non-lawfully Created Parcels

Planning Director John Roberts explained that approximately 6 weeks ago members of the local real estate community contacted the Planning Department asking for a pro-active approach with more clarity and direction for addressing the issue of non-lawfully created parcels. A few weeks ago the Planning Department met with representatives from the local real estate community to exchange ideas and information. As a follow-up to that meeting a local real estate firm contacted the Board of County Commissioners to ask for further action.

Mr. Roberts stated that when someone comes into the Planning Department the issues of most concern to staff are whether or not the parcel and/or dwelling are legal. Legal parcels are a pillar of the statewide planning program; before a county can approve any land use action on a property they must determine if the parcel is legal and conforms with local regulations. All parcels created prior to 9.4.1974 are deemed

legal, parcels created after that time must have gone through the appropriate process to be legal. Throughout the 1970s and 1980s, thousands of parcels were created unlawfully in Wasco County as there was little communication between the Assessor's Office and the Planning Department. During that time, people went in to the Tax Assessor's Office and filed a new deed without working with the Planning Department. Deeds are difficult to read and can be very complex. The result is many parcels are non-lawful; it can take up to two weeks to make that determination.

Mr. Roberts went on to say that this circumstance is frustrating for the real estate agents and creates some liability for them – title insurance does not protect against a non-lawfully created parcel. They are looking for streamlined process to determine legality and subsequently legalize. One suggestion is to create a better informational hand-out; that is near completion. Another solution is to change the definition of legal parcel in the Land Use Ordinance – the Planning Department is doing all it can within the existing Ordinance. There is room within state law to amend the Ordinance in a way that would allow the Planning Department to find that most parcels are legal. It would be of benefit to the citizens to do so.

Further discussion ensued around the staffing challenges in the Planning Department and the amount of time it would take to amend the LUDO – a process that requires specific noticing and the holding of public hearings. Mr. Roberts observed that to make that process worth the investment of staff time, they should do more than address the definition issue; they should move forward with other beneficial and planned updates to at least the first three chapters of the LUDO. Senior Planner Joey Shearer agreed, pointing out that the LUDO update is one of their top long-range priorities adding that there is a cost and process for that. He stated that once the initial investment is made in the update process, the cost to update a larger portion of the LUDO is minimal.

Further discussion transpired around how the County might temporarily increase staffing to allow for the LUDO update to go forward; Mr. Roberts projected a 6 month timeline to accomplish the work. Several options were considered; Chair Hege asked that Mr. Roberts and Mr. Shearer work with Mr. Stone and Finance Director Monica Morris to determine best plans and bring those solutions to the Board in the near future. Mr. Stone asked them to explore the possibility of partnering with the real estate community to help fund the work that needs to be done.

Agenda Item – Special Transportation Funding

MCCOG Transportation Director Dan Schwanz stated that the application being presented is nearly identical to one brought before the Board earlier this year. The

State has added additional funding for Special Transportation; this application is for an increase of \$20,000 for the 2013-2015 biennium. This funding allows the program to match for federal grant funding. The application has been approved by the advisory committee. He explained that once approved by the Board, he will electronically submit the application and should receive an amended contract within two weeks.

Ms. Morris asked if this funding reduces or negates the increase STF has requested for next year. Mr. Schwanz replied that it does not; they are separate funding streams. Ms. Morris said that it would be beneficial to both STF and the County for her to have more advance notice of the funding changes. She pointed out that although the contract for the first amendment was signed several weeks ago, the money is only now being accepted and appropriated which is what will allow STF to access the funds. Ms. Morris stated that she does not want to change the process, she just wants as much advance notice as possible. Mr. Schwanz agreed to keep the Finance Department informed.

{{{Commissioner Runyon moved to approve MCCOG's application for an additional \$20,000 in State STF funding. Commissioner Kramer seconded the motion which passed unanimously.}}}

Agenda Item – Budget Adjustments

Ms. Morris explained that the first two adjustments for North Central Public Health District (14-051 & 14-052) are housekeeping adjustments in response to Public Health separating from Wasco County. Each moves funds into different categories to allow for payment out in a manner that is appropriate for the newly formed entity. Previously the funds were moved through a transfer; now it will be a special payment. The net budget impact is zero for each.

{{{Commissioner Kramer moved to approve Order #14-051 in the matter of transferring \$150,972 from the Transfers Category to the Material and Services Category within the General Fund during Fiscal Year 2013-2014. Commissioner Runyon seconded the motion which passed unanimously.}}}

{{{Commissioner Runyon moved to approve Order #14-052 in the matter of transferring \$40,000 from Personal Services Category to Material Services Category within the Household Hazardous Waste Fund during Fiscal Year 2013-2014. Commissioner Kramer seconded the motion which passed unanimously.}}}

Ms. Morris stated that Order 14-053 increases the appropriation to NCPHD and decreases Insurance and Bonds in accordance with the Board's motion at the May 7th

Board session to grant NCPHD's request for additional funding. The net budget impact is zero.

{{{Commissioner Runyon moved to approve Order 14-053 in the matter of transferring \$12,500 from General Fund Administration to General Fund Special Payments during Fiscal Year 2013-2014. Commissioner Kramer seconded the motion which passed unanimously.}}}

Ms. Morris explained that Resolution #14-013 accommodates the first amendment to the STF Grant Agreement, previously approved by the Board. The money has already been receipted into Wasco County but cannot be paid out until it is accepted and appropriated. She added that they would see a similar resolution when the second amendment to the grant agreement comes through from the State.

{{{Commissioner Runyon moved to approve Resolution #14-013 in the matter of accepting and appropriating unanticipated additional ODOT Grant Funds in the amount of \$15,000 during the Fiscal Year 2013-2014. Commissioner Kramer seconded the motion which passed unanimously.}}}

Ms. Morris reminded the Board that they had approved an agreement in April for pass through funds from PacificSource. This resolution accepts and appropriates those funds. Some discussion ensued as to how the funding is routed through to the County. It was determined that the title and final statement of the resolution did not make clear that the money is coming from the State before passing through PacificSource. Ms. Morris suggested that those items be amended to say State of Oregon rather than PacificSource.

{{{Commissioner Kramer moved to approve Resolution #14-014 in the matter of accepting and appropriating unanticipated PacificSource Transformation funds in the amount of \$20,000 during Fiscal Year 2013-2014 amending the language to State of Oregon rather than PacificSource, accurately reflecting the true source of the funding. Commissioner Runyon seconded the motion which passed unanimously.}}}

Agenda Item – Wasco County Tax Collector

Ms. White explained that after the packet was assembled, Appointed Wasco County Assessor Jill Amery learned that county Tax Collectors are required by ORS to be bonded. Ms. Amery is in the process of getting bonded, therefore the Order has been modified to indicate that her appointment will take effect upon her certification of bonding. Ms. Amery stated that as an employee of Wasco County she is bonded but once she becomes an elected official she will need to be bonded as an individual; she

is working on the paper work for that now.

{{{Commissioner Kramer moved to approve Order #14-049 in the matter of the appointment of Jill Amery as Wasco County's Tax Collector as amended. Commissioner Runyon seconded the motion which passed unanimously.}}}

Chair Hege called a recess at 11:28.

The session reconvened at 11:33

Agenda Item – Strategic Planning

Mr. Stone reported that the Management Team had met for a 2-day workshop with one day devoted to strategic planning. He explained that today he would present an overview of the work they did and suggested that the Board meet for a work session in the near future to make changes.

Commissioner Runyon observed that the Sheriff's Department and Planning Department have written strategic plans for their departments and asked if any other departments are working on theirs. Mr. Stone replied that some others are in the process.

Mr. Stone reviewed the changes using a power point presentation (attached). The Board made comments and suggestions throughout the presentation:

Vision Statement – Markedly different than the original, but may be too generic and not accurately describe what we do.

Mission Statement – Chair Hege noted that at the Management Team meeting there seemed to be a perception that the County is flush with money, which is not the case. He said the day may come when we are not able to provide any more than mandated services. Mr. Stone suggested that that is something they might address in the financial section of the strategic plan.

The Board discussed the definition of “the public,” and suggested that it may not include other agencies and businesses the County works with.

Strategy Statement

#1 Mr. Stone said that “create greater transparency and access through technology” had been added.

WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
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PAGE 6

Commissioner Runyon observed that using the word “create” implies that it is a new to the County philosophy. He pointed out that the County has done a lot of work toward accomplishing that goal and he suggested replacing the word “create” with “continue” or “strive.” Chair Hege agreed.

#2 “with the County” was added. Commissioner Runyon observed that since this is the County’s plan using the word “County” is probably not necessary.

Employee Satisfaction

#1 “activities” and “efforts” were added. Chair Hege stated that it sounds off to him. Commissioner Runyon suggested changing “engage” to “encourage.” Chair Hege agreed saying that perhaps it could be simplified to say that we want to “engage our employees in making decisions.”

#2 “recognition” was removed and “training” added. Commissioner Runyon said that it might be more appropriate to us the word “improve” rather than “insure,” which implies a guarantee of satisfaction.

Chair Hege questioned the removal of “recognition” pointing out that key to employee’s satisfaction is the recognition of their contribution and value to the organization. He added that it needs to be at both the county wide and department level; managers need to engage in recognizing their staff.

Infrastructure

#2 There was some discussion as to the difference between “at Wasco County” and “in Wasco County.” “at Wasco County” = the governmental entity, “in Wasco County” = the geographic area.

The word “adequate” was removed as being too hard to define. Chair Hege stated that without the word “adequate,” “reserve fund” is completely undefined – it could be \$10. Commissioner Runyon suggested that more words were needed along with “adequate” or perhaps “adequate” could be replaced with “purposeful.”

Communication

#3 Commissioner Runyon suggested changing “see” to “identify.”

Financial Health

#1 “Revenue will be budgeted conservatively” was removed – why would we budget revenue conservatively when we know what the revenue is. The Board thought more work needed to be done on this statement.

#2 Commissioner Runyon questioned the necessity of the word “stable.” Commissioner Kramer thought “sustainable” might be a better choice. Mr. Stone noted that some of the funding comes from one-time grants which are not sustainable. He pointed out that the real focus regarding grants needs to be on determining the true cost/benefit of one-time grants. Chair Hege observed that this might need an additional statement that encompasses grants outside of sustainable funding; perhaps #2 could in some way merge with #5.

Safety

#2 Commissioner Runyon thought this too wordy; he suggested stopping at “primary concern.” Chair Hege thought it could be eliminated entirely..

Conclusions: Chair Hege said that he thinks it is important to agree on the vision for the County and he is not enthusiastic about the new vision statement. The Board concluded that this cannot be a top down or bottom up process; it must be inclusive. Chair Hege suggested that the Board should take some time to review the document and collectively determine how to proceed.

Discussion Item – Veterans Highway

Commissioner Runyon reported that signs are going up for 375 miles of I-84 identifying it as Veterans Highway. On Memorial Day there was a significant event commemorating that with at least one sign up in Wasco County near Celilo. There is ongoing discussion for other sign locations within Wasco County. He would like to explore other ways the County might be involved.

**Consent Agenda – 5.7.2014 & 5.23.2014 Minutes/Modified ORPD
Contract**

{{{Commissioner Kramer moved to approve the Consent Agenda. Chair Hege seconded the motion. Discussion ensued about the contract covering actual costs. Mr. Stone stated that that is why the budget request for vehicles was changed from four to three. The motion passed unanimously.}}}

Commission Call

Commissioner Kramer stated that disregard of the current document process is causing multiple versions of Board Packets to be published making it difficult to prepare for Board sessions. Chair Hege said that he often doesn't look at the packet until Monday or Tuesday. Mr. Stone pointed out that having the packet online the Friday before is part of public transparency. Commissioner Runyon said he likes to look at it on Friday and have the weekend to review. Commissioner Kramer stated that he likes to review it over the weekend and have Monday and Tuesday to make topical inquiries if necessary.

Ms. White said that as a practical matter it is not a problem to assemble the packet and add new documents right up until she begins adding electronic bookmarks and links; once those have been developed it becomes much more time consuming to make additions to the packet. She stated that she needs at least one full-day to assemble, bookmark and link the packet.

After further discussion, the Board was in consensus that while true "emergencies" need to be recognized, the document policy should be re-established with the management team and then enforced.

Commissioner Kramer reported that he has some applications for the Wolf Compensation Committee and will close that process at the end of the month.

Chair Hege adjourned the session at 12:53 p.m.

Summary of Actions

Motions Passed

- To approve MCCOG's application for an additional \$20,000 in State STF funding.
- To approve Order #14-051 in the matter of transferring \$150,972 from the Transfers Category to the Material and Services Category within the General Fund during Fiscal Year 2013-2014.
- To approve Order #14-052 in the matter of transferring \$40,000 from Personal Services Category to Material Services Category within the Household Hazardous Waste Fund during Fiscal Year 2013-2014.

- To approve Order 14-053 in the matter of transferring \$12,500 from General Fund Administration to General Fund Special Payments during Fiscal Year 2013-2014.
- To approve Resolution #14-013 in the matter of accepting and appropriating unanticipated additional ODOT Grant Funds in the amount of \$15,000 during the Fiscal Year 2013-2014.
- To approve Resolution #14-014 in the matter of accepting and appropriating unanticipated PacificSource Transformation funds in the amount of \$20,000 during Fiscal Year 2013-2014 amending the language to State of Oregon rather than PacificSource, accurately reflecting the true source of the funding.
- To approve Order #14-049 in the matter of the appointment of Jill Amery as Wasco County's Tax Collector as amended.
- To approve the Consent Agenda – 5.7.2014 & 5.23.2014 minutes and ORPD modified contract.

WASCO COUNTY
BOARD OF
COMMISSIONERS

Scott Hege, Commission Chair

Rod Runyon, County Commissioner

Steve Kramer, County Commissioner

Agenda Item
Wasco County Budget Hearing

- [Budget Changes Approved at 2014 Budget Meetings](#)
- [Resolution #14-018 adopting Wasco County 2014-2015 Fiscal Year Budget](#)
- [Adopted Resources](#)
- [Adopted Requirements](#)
- [Appropriations](#)

Budget changes at Approved 2014/15 – all in general fund

Expense

1. \$30,000 NCPHD payment increase, conditionally as agreed with NCPHD Chair
2. \$10,000 legal sect increase from .80 to 1.0, temp during implementation, no more than 1 yr

Revenue

1. \$40,000 increase general fund beginning balance

New total budget is \$34,007,994

Budget changes at Adopted 2014/15 – all in general fund

Expenses

LIDAR - \$40,186, agreed to 13/14, may not be complete

Recruitment - \$15,000, as requested by Admin Officer

Marine Boat - \$75,000, per agreement with OMB

STF Grant - \$10,000, as approved by Commissioners, grant increase

Emerg Srvs Grant-\$26,962, discussed and going to Commissioners June 2014

Revenue

Marine Boat - \$75,000, matching revenue to expense

STF Grant - \$10,000, matching revenue to expense

Emerg Srvs Grant, \$26,962, matching revenue to expense

Beginning Fund Balance -\$55,186, to accommodate LIDAR not spent this year and recruitment need

New Total budget is \$34,175,142

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE FISCAL YEAR)
2014-2015 BUDGET, TAX LEVY AND) RESOLUTION
APPROPRIATIONS) #14-018

BE IT RESOLVED that the Wasco County Board of Commissioners hereby adopts the Fiscal Year 2014-2015 Budget approved by the Budget Committee of the County on May 29, 2014, now on file in the Finance Office for the amount of \$34,175,142.

BE IT FURTHER RESOLVED: that the Board of Commissioners of Wasco County, Oregon, hereby imposes the taxes provided for in the adopted budget at the rate of \$4.2523 per \$1,000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2014-2015 upon the assessed value of all taxable property within the district as follows:

	Subject to the General Government <u>Limitation</u>	Excluded From <u>Limitation</u>
General Fund	\$4.2523/\$1,000	

BE IT FURTHER RESOLVED: that the amounts and for the purposes shown in the attached detail for the Fiscal Year beginning July 1, 2014, be and hereby are as follows: the total appropriated amount is \$27,446,122, the total unappropriated amount is \$6,729,020 for a total budget of \$34,175,142.

BE IT FURTHER RESOLVED: That the County Clerk certify to the Assessor of Wasco County, Oregon, the tax levy made by this Resolution.

The above Resolution Statements were approved and declared adopted on this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

ATTEST:

Kathy White
Executive Assistant

Scott C. Hege, Chair

Rod L. Runyon, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

Steven D. Kramer, County Commissioner

Resources
Wasco County

101 GENERAL FUND
00 NON-DEPARTMENTAL RESOURCES
1101 GENERAL FUND RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.101	BEGINNING FUND BALANCE	4,614,698	5,568,320	5,400,000	3,200,000	3,240,000	3,295,186
Total	BEGINNING FUND BALANCE	4,614,698	5,568,320	5,400,000	3,200,000	3,240,000	3,295,186
410	PROPERTY TAXES						
410.102	CURRENT TAXES	7,125,617	7,168,882	7,271,860	7,597,677	7,597,677	7,597,677
410.103	PRIOR YEARS TAXES	345,819	359,697	235,407	240,000	240,000	240,000
Total	PROPERTY TAXES	7,471,436	7,528,579	7,507,267	7,837,677	7,837,677	7,837,677
411	LICENSES FEES & PERMITS						
411.155	LANDFILL LICENSE FEE	152,323	129,968	115,000	99,000	99,000	99,000
411.171	SOLID WASTE HOST FEE	506,872	435,132	385,000	423,500	423,500	423,500
411.194	FRANCHISE FEES	24,690	23,075	25,000	25,000	25,000	25,000
Total	LICENSES FEES & PERMITS	683,885	588,175	525,000	547,500	547,500	547,500
412	INTERGOV'T REV - NON SINGLE AUDIT						
412.609	AD VAL (RR CAR) TAX	18,134	14,351	15,000	17,000	17,000	17,000
412.611	AMUSEMENT TAX	5,838	5,899	5,000	2,000	2,000	2,000
412.612	ASSESS/TAX FUNDING	261,096	229,024	230,000	195,000	195,000	195,000
412.616	BLM IN LIEU OF TAX	75,303	73,569	70,000	72,000	72,000	72,000
412.622	CIGARETTE TAX	25,739	25,077	24,000	22,000	22,000	22,000
412.623	FR CO-OPS IN LIEU OF TAX	92,133	101,445	98,000	108,000	108,000	108,000
412.646	LIQUOR TAX	112,369	117,665	95,000	105,000	105,000	105,000
412.667	TIMBER SEVERANCE OFFSET	155	0	250	250	250	250
412.672	VIDEO POKER-ECONOMIC DEV	227,846	0	0	0	0	0
Total	INTERGOV'T REV - NON SINGLE AUDIT	818,613	567,030	537,250	521,250	521,250	521,250
413	INTERGOV'T REV - SINGLE AUDIT						
413.885	TAYLOR GRAZING FUNDS - #15.227	2,675	3,650	3,000	3,000	3,000	3,000

101 GENERAL FUND
00 NON-DEPARTMENTAL RESOURCES
1101 GENERAL FUND RESOURCES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total INTERGOV'T REV - SINGLE AUDIT	2,675	3,650	3,000	3,000	3,000	3,000
417 INVESTMENT EARNINGS						
417.104 INTEREST EARNED	25,810	34,138	28,000	30,000	30,000	30,000
417.105 UNSEG TAX INTEREST EARNED	51	32	200	200	200	200
Total INVESTMENT EARNINGS	25,861	34,170	28,200	30,200	30,200	30,200
418 RENTS						
418.409 BN RR LEASE	1,000	1,300	1,300	1,350	1,350	1,350
Total RENTS	1,000	1,300	1,300	1,350	1,350	1,350
419 CONTRIBUTIONS & DONATIONS						
419.436 DONATIONS	0	2,000	2,850	0	0	0
Total CONTRIBUTIONS & DONATIONS	0	2,000	2,850	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	4,884	10,289	2,000	0	0	0
421.244 RETURNED CHECK CHARGE	450	850	500	600	600	600
421.263 MISC REVENUE	32,405	14,717	0	0	0	0
421.273 COLUMBIA BASIN NURSING HOME PAYMENTS	0	40,000	40,000	40,000	40,000	40,000
421.274 LIQUOR CONTROL PAYMENTS	2,942	437	600	600	600	600
421.276 ADMINISTRATIVE SERVICES	39,000	39,000	81,475	81,475	81,475	81,475
Total MISCELLANEOUS	79,681	105,293	124,575	122,675	122,675	122,675
450 TRANSFERS IN						
450.202 TRANSFER FROM PUBLIC WORKS FUND	63,000	0	0	0	0	0
450.203 TRANSFER FROM FAIR FUND	0	0	10,000	0	0	0
450.205 TRANSFER FROM LAND CORNER FUND	45,244	2,567	3,450	2,950	2,950	2,950
450.206 TRANSFER FROM FOREST HEALTH FUND	23,500	36,065	60,000	30,000	30,000	30,000

101 GENERAL FUND
00 NON-DEPARTMENTAL RESOURCES
1101 GENERAL FUND RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
450.208	TRANSFER FROM ECONOMIC DEVELOPMENT FUND	25,000	152,915	256,593	237,500	237,500	237,500
450.209	TRANSFER FROM LAW LIBRARY FUND	3,000	3,000	8,000	8,000	8,000	8,000
450.210	TRANSFER FROM DISTRICT ATTORNEY FUND	5,000	5,000	5,000	5,000	5,000	5,000
450.213	TRANSFER FROM ANIMAL CONTROL FUND	0	49,754	0	0	0	0
450.223	TRANSFER FROM PARKS FUND	0	0	35,000	0	0	0
450.227	TRANSFER FROM COMMUNITY CORRECTIONS FUND	209,465	209,465	278,571	444,681	444,681	444,681
450.229	TRANSFER FROM COURT FACILITIES FUND	30,000	30,000	30,000	0	0	0
450.232	TRANSFER FROM CHILDREN & FAMILY FUND	420	907	1,000	0	0	0
Total	TRANSFERS IN	404,629	489,673	687,614	728,131	728,131	728,131
Total	GENERAL FUND RESOURCES	14,102,478	14,888,190	14,817,056	12,991,783	13,031,783	13,086,969
Total	NON-DEPARTMENTAL RESOURCES	14,102,478	14,888,190	14,817,056	12,991,783	13,031,783	13,086,969

101 GENERAL FUND
12 ASSESSMENT & TAXATION
5112 ASSESSMENT & TAXATION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.111 PUB/REDEMP FEE	0	0	0	7,000	7,000	7,000
411.115 ASSESSOR PLAT FEES	6,278	7,255	6,500	7,000	7,000	7,000
411.116 BCD OWNERSHIP FEES	4,265	4,130	5,100	3,000	3,000	3,000
411.126 DOCKET FEES	1,170	1,205	1,100	1,100	1,100	1,100
411.156 LATE EXEMPT FILING FEE	890	1,641	500	1,000	1,000	1,000
411.161 MAPPING/FARM & FOREST DQ FEES	80	320	80	100	100	100
411.179 TRIP PERMIT FEES	80	105	80	100	100	100
Total LICENSES FEES & PERMITS	12,763	14,656	13,360	19,300	19,300	19,300
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.681 STATE GRANT/REIMBURSEMENT	4,701	0	0	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	4,701	0	0	0	0	0
415 INTERNAL SERVICES						
Total INTERNAL SERVICES	0	0	0	0	0	0
420 SALE OF FIXED ASSETS						
420.452 PUB/REDEMP FEE	6,424	7,622	6,500	0	0	0
Total SALE OF FIXED ASSETS	6,424	7,622	6,500	0	0	0
421 MISCELLANEOUS						
421.242 PHOTO COPY FEES	2,611	2,756	2,800	2,000	2,000	2,000
Total MISCELLANEOUS	2,611	2,756	2,800	2,000	2,000	2,000
Total ASSESSMENT & TAXATION	26,499	25,034	22,660	21,300	21,300	21,300
Total ASSESSMENT & TAXATION	26,499	25,034	22,660	21,300	21,300	21,300

101 GENERAL FUND
15 COUNTY CLERK
5115 COUNTY CLERK

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.119 COPY/CERTIFICATION FEES	18,874	19,379	15,000	15,000	15,000	15,000
411.121 CLERK LIEN FEES	2,685	2,910	2,250	2,000	2,000	2,000
411.124 COUNTY CLERK FEES	4,212	6,627	5,000	4,000	4,000	4,000
411.127 DEPT OF REV ASSESSMENT	2,192	2,463	1,800	2,000	2,000	2,000
411.162 MARRIAGE LICENSES	4,706	4,454	4,400	4,000	4,000	4,000
411.165 RECORDING FEES	93,235	100,860	95,000	87,000	87,000	87,000
Total LICENSES FEES & PERMITS	125,904	136,693	123,450	114,000	114,000	114,000
412 INTERGOV'T REV - NON SINGLE AUDIT						
Total INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
Total COUNTY CLERK	125,904	136,693	123,450	114,000	114,000	114,000

101 GENERAL FUND
15 COUNTY CLERK
5125 ELECTIONS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.117 CANDIDATE FILING FEES	500	660	500	500	500	500
Total LICENSES FEES & PERMITS	500	660	500	500	500	500
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.681 STATE GRANT/REIMBURSEMENT	16,974	0	0	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	16,974	0	0	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
Total INTERGOV'T REV - SINGLE AUDIT	0	0	0	0	0	0
414 CHARGES FOR SERVICES						
414.304 COMPUTER & DATA SERVICES	466	598	750	500	500	500
414.356 STATE ELECTION REIMBURSEMENTS	6	0	250	250	250	250
414.357 SPECIAL DISTRICT REIMBURSEMENTS	8,504	18,546	8,000	21,000	21,000	21,000
Total CHARGES FOR SERVICES	8,976	19,144	9,000	21,750	21,750	21,750
421 MISCELLANEOUS						
421.251 REIMBURSED TRAVEL	617	383	500	500	500	500
421.255 SPEC DIST ELECT REIMB	28	0	0	0	0	0
Total MISCELLANEOUS	645	383	500	500	500	500
Total ELECTIONS	27,095	20,187	10,000	22,750	22,750	22,750
Total COUNTY CLERK	152,999	156,880	133,450	136,750	136,750	136,750

101 GENERAL FUND
16 SHERIFF
5126 EMERGENCY MANAGEMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.681 STATE GRANT/REIMBURSEMENT	0	0	0	0	0	26,962
Total INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	26,962
413 INTERGOV'T REV - SINGLE AUDIT						
413.862 STATE FOR EM SERVICES - #97.042	36,019	41,169	39,000	39,000	39,000	39,000
Total INTERGOV'T REV - SINGLE AUDIT	36,019	41,169	39,000	39,000	39,000	39,000
414 CHARGES FOR SERVICES						
414.305 EMERGENCY MGMT - CITY OF DUFUR	1,500	1,500	1,500	1,500	1,500	1,500
414.306 EMERGENCY MGMT - CITY OF MAUPIN	1,000	1,000	1,000	1,000	1,000	1,000
414.307 EMERGENCY MGMT - CITY OF MOSIER	0	0	0	1,000	1,000	1,000
414.308 EMERGENCY MGMT - CITY OF THE DALLES	9,000	9,000	9,000	9,000	9,000	9,000
Total CHARGES FOR SERVICES	11,500	11,500	11,500	12,500	12,500	12,500
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	20	0	0	0	0	0
Total MISCELLANEOUS	20	0	0	0	0	0
Total EMERGENCY MANAGEMENT	47,539	52,669	50,500	51,500	51,500	78,462

101 GENERAL FUND
16 SHERIFF
5130 MARINE PATROL

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
412.681	STATE GRANT/REIMBURSEMENT	0	67,018	54,796	55,884	55,884	130,884
Total	INTERGOV'T REV - NON SINGLE AUDIT	0	67,018	54,796	55,884	55,884	130,884
413	INTERGOV'T REV - SINGLE AUDIT						
413.882	MARINE BD-RIVER PATROL - #97.012	18,231	0	0	0	0	0
Total	INTERGOV'T REV - SINGLE AUDIT	18,231	0	0	0	0	0
Total	MARINE PATROL	18,231	67,018	54,796	55,884	55,884	130,884

101 GENERAL FUND
16 SHERIFF
5131 LAW ENFORCEMENT

<i>Account Number</i>		<i>2012</i> <i>Actuals</i>	<i>2013</i> <i>Actuals</i>	<i>2014</i> <i>Revised Budget</i>	<i>2015</i> <i>Proposed Budget</i>	<i>2015</i> <i>Approved Budget</i>	<i>2015</i> <i>Adopted Budget</i>
411 LICENSES FEES & PERMITS							
411.146	SHERIFF GUN PERMITS	27,897	47,968	22,000	32,000	32,000	32,000
411.168	SHERIFFS FEES	28,963	28,608	23,000	40,000	40,000	40,000
Total	LICENSES FEES & PERMITS	56,860	76,576	45,000	72,000	72,000	72,000
412 INTERGOV'T REV - NON SINGLE AUDIT							
412.636	FOREST PATROL	15,069	15,789	20,750	18,260	18,260	18,260
412.682	OREGON STATE PARKS	0	0	0	130,000	130,000	130,000
412.683	OSSA GRANT	0	0	6,000	4,500	4,500	4,500
412.690	ATV GRANT	604	3,807	9,585	9,585	9,585	9,585
412.695	BLM PATROL	1,224	3,195	18,776	10,000	10,000	10,000
412.699	ODOT	3,564	0	0	0	0	0
Total	INTERGOV'T REV - NON SINGLE AUDIT	20,461	22,791	55,111	172,345	172,345	172,345
413 INTERGOV'T REV - SINGLE AUDIT							
413.850	CITIZEN CORPS PROGRAM - #97.053	446	0	0	0	0	0
413.867	BULLETPROOF VEST PARTNERSHIP - #16.607	0	0	0	1,400	1,400	1,400
413.877	BZPP - #97.078	15,112	0	0	0	0	0
413.900	INFRASTRUCTURE EXPANSION #97.073	43,995	10,085	0	0	0	0
413.912	STATE HOMELAND SECURITY - #97.073	7,000	58,501	96,122	0	0	0
Total	INTERGOV'T REV - SINGLE AUDIT	66,553	68,586	96,122	1,400	1,400	1,400
414 CHARGES FOR SERVICES							
414.313	N WASCO PUD	7,950	0	0	0	0	0
414.347	SHERIFF TRANSPORT M H	2,542	3,482	1,000	3,000	3,000	3,000
Total	CHARGES FOR SERVICES	10,492	3,482	1,000	3,000	3,000	3,000
416 FINES & RESTITUTION							
416.371	TRAFFIC FINES	54,084	44,885	40,000	40,000	40,000	40,000
416.374	COURT FINES ORS 609.060	0	13	0	0	0	0

101 GENERAL FUND
16 SHERIFF
5131 LAW ENFORCEMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total FINES & RESTITUTION	54,084	44,898	40,000	40,000	40,000	40,000
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	2,181	10,371	2,000	2,000	2,000	2,000
421.242 PHOTO COPY FEES	660	926	500	500	500	500
421.245 PAYROLL REIMBURSEMENT	1,147	9,497	1,500	10,000	10,000	10,000
Total MISCELLANEOUS	3,988	20,794	4,000	12,500	12,500	12,500
422 PASS-THROUGH PAYMENTS						
422.120 PASS THRU TO OREGON STATE	2,830	8,400	1,500	3,500	3,500	3,500
Total PASS-THROUGH PAYMENTS	2,830	8,400	1,500	3,500	3,500	3,500
Total LAW ENFORCEMENT	215,268	245,527	242,733	304,745	304,745	304,745
Total SHERIFF	281,038	365,214	348,029	412,129	412,129	514,091

101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5113 INFORMATION TECHNOLOGY

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.159 MAP PRODUCTION FEES	11,086	5,928	8,000	5,000	5,000	5,000
411.163 MAP PRODUCTION FEES-SHERMAN COUNTY	3,702	3,470	5,000	1,000	1,000	1,000
411.165 RECORDING FEES	50,360	56,273	45,000	45,000	45,000	45,000
411.197 RECORDING FEES - SHERMAN COUNTY	5,344	4,688	5,500	5,500	5,500	5,500
Total LICENSES FEES & PERMITS	70,492	70,359	63,500	56,500	56,500	56,500
412 INTERGOV'T REV - NON SINGLE AUDIT						
Total INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
414 CHARGES FOR SERVICES						
414.304 COMPUTER & DATA SERVICES	10,000	6,023	5,000	5,000	5,000	5,000
414.312 CITY OF THE DALLES	12,000	12,000	12,000	12,000	12,000	12,000
414.313 N WASCO PUD	6,000	6,000	6,000	6,000	6,000	6,000
414.315 WASCO FIRE & RESCUE	6,000	6,000	6,000	6,000	6,000	6,000
414.341 CREDIT CARD PROCESSING FEE	5	0	0	0	0	0
414.346 REMOTE ACCESS SERVICES	7,200	7,200	8,000	8,000	8,000	8,000
Total CHARGES FOR SERVICES	41,205	37,223	37,000	37,000	37,000	37,000
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	3,600	2,163	0	0	0	0
Total MISCELLANEOUS	3,600	2,163	0	0	0	0
Total INFORMATION TECHNOLOGY	115,297	109,745	100,500	93,500	93,500	93,500

101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5118 EMPLOYEE & ADMINISTRATIVE SERVICES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.158 LE TEST FEES	998	425	500	500	500	500
Total LICENSES FEES & PERMITS	998	425	500	500	500	500
414 CHARGES FOR SERVICES						
Total CHARGES FOR SERVICES	0	0	0	0	0	0
419 CONTRIBUTIONS & DONATIONS						
419.439 CIS GRANT	1,728	9,865	2,000	2,000	2,000	2,000
Total CONTRIBUTIONS & DONATIONS	1,728	9,865	2,000	2,000	2,000	2,000
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	53	71	0	1,500	1,500	1,500
421.242 PHOTO COPY FEES	2	0	0	0	0	0
Total MISCELLANEOUS	55	71	0	1,500	1,500	1,500
Total EMPLOYEE & ADMINISTRATIVE SERVICES	2,781	10,361	2,500	4,000	4,000	4,000

101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5121 FACILITIES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
Total INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
Total INTERGOV'T REV - SINGLE AUDIT	0	0	0	0	0	0
414 CHARGES FOR SERVICES						
414.325 VOIP PHONE SYST REIMB	13,500	10,800	10,800	10,800	10,800	10,800
Total CHARGES FOR SERVICES	13,500	10,800	10,800	10,800	10,800	10,800
415 INTERNAL SERVICES						
415.353 JANITORIAL-ROAD DEPT	20,000	0	0	0	0	0
415.354 LAWN CARE-ROAD DEPT	5,000	0	0	0	0	0
Total INTERNAL SERVICES	25,000	0	0	0	0	0
418 RENTS						
418.400 RENT-911 COMMUNICATIONS	0	14,000	15,106	15,106	15,106	15,106
418.401 RENT-WALNUT ST HOUSE	6,782	7,016	7,161	5,500	5,500	5,500
418.402 RENT-LA CLINICA (50%)	47,187	36,439	0	0	0	0
418.405 RENT-FAIR HOUSE	420	420	420	420	420	420
418.406 RENT-OR YOUTH AUTHORITY	11,485	11,829	11,100	11,100	11,100	11,100
418.407 CELL TOWER LEASE	35,893	34,560	49,713	49,850	49,850	49,850
418.408 RENT-CENTER FOR LIVING	49,380	49,380	0	50,000	50,000	50,000
418.410 RENT-COMMUNITY CORRECTIONS	45,000	45,000	45,000	45,000	45,000	45,000
Total RENTS	196,147	198,644	128,500	176,976	176,976	176,976
419 CONTRIBUTIONS & DONATIONS						
419.439 CCIS HEALTH GRANT	0	0	7,500	0	0	0
Total CONTRIBUTIONS & DONATIONS	0	0	7,500	0	0	0

101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5121 FACILITIES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	430	470	0	0	0	0
421.243 INSURANCE REFUNDS	0	9	0	0	0	0
421.245 PAYROLL REIMBURSEMENT	0	20	0	0	0	0
421.252 CIR CT LONG DIST REIMB	2,455	2,374	2,000	3,200	3,200	3,200
Total MISCELLANEOUS	2,885	2,873	2,000	3,200	3,200	3,200
Total FACILITIES	237,532	212,317	148,800	190,976	190,976	190,976
Total ADMINISTRATIVE SERVICES	355,610	332,423	251,800	288,476	288,476	288,476

101 GENERAL FUND
18 ADMINISTRATION
5117 ADMINISTRATION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
Total LICENSES FEES & PERMITS	0	0	0	0	0	0
420 SALE OF FIXED ASSETS						
420.451 VEHICLES SOLD	8,443	6,600	2,500	6,000	6,000	6,000
Total SALE OF FIXED ASSETS	8,443	6,600	2,500	6,000	6,000	6,000
421 MISCELLANEOUS						
421.240 CBNH REIMBURSEMENT	13,909	14,389	15,800	17,380	17,380	17,380
421.243 INSURANCE REFUNDS	9,425	56,818	8,000	10,000	10,000	10,000
421.245 PAYROLL REIMBURSEMENT	1,465	0	1,000	0	0	0
421.246 POSTAGE REIMBURSEMENT	3,161	3,155	2,500	3,000	3,000	3,000
421.268 MISC REIMBURSEMENT	313-	1,929	0	0	0	0
Total MISCELLANEOUS	27,647	76,291	27,300	30,380	30,380	30,380
Total ADMINISTRATION	36,090	82,891	29,800	36,380	36,380	36,380

101 GENERAL FUND
18 ADMINISTRATION
5128 PASS-THROUGH GRANTS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.619 CFL ALCOHOL/DRUG	21,805	21,125	23,100	25,000	25,000	25,000
412.645 LINK - ODOT	17,070	15,000	15,000	15,000	15,000	15,000
412.656 PINE HOLLOW RR GR (O&M)	3,000	3,150	3,150	0	0	0
412.663 SPEC TRANSP TAX(COG)	40,000	40,000	55,800	70,800	70,800	80,800
Total INTERGOV'T REV - NON SINGLE AUDIT	81,875	79,275	97,050	110,800	110,800	120,800
413 INTERGOV'T REV - SINGLE AUDIT						
413.927 ODOT-PUBLIC TRANSIT DIV. GRANT - #20.513	45,859	87,496	78,900	78,900	78,900	78,900
413.928 CDBG - #14.228	145,409	0	0	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	191,268	87,496	78,900	78,900	78,900	78,900
419 CONTRIBUTIONS & DONATIONS						
Total CONTRIBUTIONS & DONATIONS	0	0	0	0	0	0
Total PASS-THROUGH GRANTS	273,143	166,771	175,950	189,700	189,700	199,700

101 GENERAL FUND
18 ADMINISTRATION
5135 NORCOR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
413 INTERGOV'T REV - SINGLE AUDIT						
413.867 BULLETPROOF VEST PARTNERSHIP - #16.607	0	0	0	2,100	2,100	2,100
413.874 JAI BLOCK GRANT - #16.523	10,000	8,526	3,625	0	0	0
413.876 JUVENILE CRIME PREV - #16.540	22,709	30,280	30,665	33,650	33,650	33,650
413.883 SCAAP GRANT - #16.606	0	4,903	6,000	6,500	6,500	6,500
Total INTERGOV'T REV - SINGLE AUDIT	32,709	43,709	40,290	42,250	42,250	42,250
421 MISCELLANEOUS						
Total MISCELLANEOUS	0	0	0	0	0	0
Total NORCOR	32,709	43,709	40,290	42,250	42,250	42,250

101 GENERAL FUND
18 ADMINISTRATION
5153 VETERANS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.653 ODVA - BASE	7,830	10,440	10,440	10,440	10,440	10,440
412.678 ODVA - SB 5629 (EXPANSION)	24,855	23,349	21,580	21,580	21,580	21,580
412.681 STATE GRANT/REIMBURSEMENT	0	0	10,000	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	32,685	33,789	42,020	32,020	32,020	32,020
414 CHARGES FOR SERVICES						
414.339 HOOD RIVER COUNTY	16,439	0	0	0	0	0
414.340 KLINKITAT COUNTY	10,000	37,500	20,000	0	0	0
Total CHARGES FOR SERVICES	26,439	37,500	20,000	0	0	0
421 MISCELLANEOUS						
Total MISCELLANEOUS	0	0	0	0	0	0
Total VETERANS	59,124	71,289	62,020	32,020	32,020	32,020

101 GENERAL FUND
18 ADMINISTRATION
5159 SPECIAL PAYMENTS

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
Total	INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
Total	SPECIAL PAYMENTS	0	0	0	0	0	0
Total	ADMINISTRATION	401,066	364,660	308,060	300,350	300,350	310,350

101 GENERAL FUND
19 DISTRICT ATTORNEY
5133 DISTRICT ATTORNEY

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.102 VICTIM'S/WITNESS ASSISTANCE PROGRAM	27,735	22,645	20,000	24,500	24,500	24,500
412.617 CAMI GRANT-WASCO	38,729	40,021	47,241	47,000	47,000	47,000
412.621 CHILD SUPPORT ENFORCEMENT	0	0	0	6,000	6,000	6,000
412.640 DOJ - DEPENDENCY	5,706	12,891	9,561	11,057	11,057	11,057
412.681 STATE GRANT/REIMBURSEMENT	0	134	0	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	72,170	75,691	76,802	88,557	88,557	88,557
413 INTERGOV'T REV - SINGLE AUDIT						
413.892 VOCA BASIC - #16.575	30,616	24,631	24,500	24,800	24,800	24,800
413.916 CHILD SUPPORT ENFORCEMENT #93.563	34,238	51,641	55,230	52,000	52,000	52,000
413.921 CHLD SUPP ENF - INCENTIVE #93.563	9,346	11,368	10,000	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	74,200	87,640	89,730	76,800	76,800	76,800
419 CONTRIBUTIONS & DONATIONS						
Total CONTRIBUTIONS & DONATIONS	0	0	0	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	1,227	175	0	0	0	0
421.242 PHOTO COPY FEES	14,094	14,578	10,000	10,000	10,000	10,000
Total MISCELLANEOUS	15,321	14,753	10,000	10,000	10,000	10,000
Total DISTRICT ATTORNEY	161,691	178,084	176,532	175,357	175,357	175,357
Total DISTRICT ATTORNEY	161,691	178,084	176,532	175,357	175,357	175,357

101 GENERAL FUND
21 PLANNING
5124 PLANNING & DEVELOPMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.154 LAND USE PERMITS	58,839	76,149	65,000	75,000	75,000	75,000
411.165 RECORDING FEES	1,530	3,417	2,500	4,000	4,000	4,000
411.198 CODE COMPLIANCE	0	0	50	50	50	50
Total LICENSES FEES & PERMITS	60,369	79,566	67,550	79,050	79,050	79,050
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.681 STATE GRANT/REIMBURSEMENT	0	15,000	0	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	0	15,000	0	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
413.851 NATL SCENIC AREA GRANT - #10.670	0	90,000	45,000	45,000	45,000	45,000
Total INTERGOV'T REV - SINGLE AUDIT	0	90,000	45,000	45,000	45,000	45,000
414 CHARGES FOR SERVICES						
414.359 PROJECT SERVICES	3,924	2,247	750	50	50	50
Total CHARGES FOR SERVICES	3,924	2,247	750	50	50	50
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	2	39	50	50	50	50
421.242 PHOTO COPY FEES	80	5	25	25	25	25
421.245 PAYROLL REIMBURSEMENT	52	0	0	0	0	0
Total MISCELLANEOUS	134	44	75	75	75	75
Total PLANNING & DEVELOPMENT	64,427	186,857	113,375	124,175	124,175	124,175
Total PLANNING	64,427	186,857	113,375	124,175	124,175	124,175

101 GENERAL FUND
22 PUBLIC WORKS
5122 SURVEYOR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.175 SURVEY FILING FEES	2,405	3,750	3,500	4,500	4,500	4,500
411.176 SURVEYOR PLAT CHECK	6,000	5,200	6,000	8,000	8,000	8,000
Total LICENSES FEES & PERMITS	8,405	8,950	9,500	12,500	12,500	12,500
412 INTERGOV'T REV - NON SINGLE AUDIT						
Total INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	0	45	100	100	100	100
421.242 PHOTO COPY FEES	31	0	100	100	100	100
Total MISCELLANEOUS	31	45	200	200	200	200
Total SURVEYOR	8,436	8,995	9,700	12,700	12,700	12,700

101 GENERAL FUND
22 PUBLIC WORKS
5123 WATERMASTER

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
414 CHARGES FOR SERVICES						
414.339 HOOD RIVER COUNTY - WATERMASTER	12,853	11,700	1,865	1,865	1,865	1,865
Total CHARGES FOR SERVICES	12,853	11,700	1,865	1,865	1,865	1,865
421 MISCELLANEOUS						
421.242 PHOTO COPY FEES	148	0	0	0	0	0
Total MISCELLANEOUS	148	0	0	0	0	0
Total WATERMASTER	13,001	11,700	1,865	1,865	1,865	1,865
Total PUBLIC WORKS	21,437	20,695	11,565	14,565	14,565	14,565

101 GENERAL FUND
23 PUBLIC HEALTH
7141 PUBLIC HEALTH

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411	LICENSES FEES & PERMITS						
Total	LICENSES FEES & PERMITS	0	0	0	0	0	0
Total	PUBLIC HEALTH	0	0	0	0	0	0
Total	PUBLIC HEALTH	0	0	0	0	0	0

101 GENERAL FUND
24 YOUTH SERVICES
5134 YOUTH SERVICES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.152 JUVENILE DRUG SCREEN	140	55	225	400	400	400
411.169 SKILL GROUP FEES	4,941	5,122	3,500	3,000	3,000	3,000
411.174 CLIENT FEES-SUPERVISION	985	709	1,000	600	600	600
Total LICENSES FEES & PERMITS	6,066	5,886	4,725	4,000	4,000	4,000
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.601 1065 CORRECTIONS ASSESS	31,816	67,835	25,000	25,000	25,000	25,000
412.696 COMM WORK SERVICE - CITY OF TD	13,650	13,650	13,650	13,650	13,650	13,650
Total INTERGOV'T REV - NON SINGLE AUDIT	45,466	81,485	38,650	38,650	38,650	38,650
413 INTERGOV'T REV - SINGLE AUDIT						
413.868 FEDERAL FOREST RECEIPTS - #10.665	32,000	0	0	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	32,000	0	0	0	0	0
416 FINES & RESTITUTION						
416.372 JUVENILE COURT FINES	125	180	750	100	100	100
416.373 JUV RESTITUTION	0	113	0	0	0	0
416.376 CIRCUIT COURT FINES	103	853	0	0	0	0
Total FINES & RESTITUTION	228	1,146	750	100	100	100
419 CONTRIBUTIONS & DONATIONS						
419.436 DONATIONS	180	20	0	0	0	0
Total CONTRIBUTIONS & DONATIONS	180	20	0	0	0	0
421 MISCELLANEOUS						
421.242 PHOTO COPY FEES	681	710	500	650	650	650
421.245 PAYROLL REIMBURSEMENT	0	50	0	0	0	0
421.264 CEOJJC TRAVEL REMIBURSEMENT	789	1,048	1,200	1,000	1,000	1,000

101 GENERAL FUND
24 YOUTH SERVICES
5134 YOUTH SERVICES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total	MISCELLANEOUS	1,470	1,808	1,700	1,650	1,650	1,650
Total	YOUTH SERVICES	85,410	90,345	45,825	44,400	44,400	44,400
Total	YOUTH SERVICES	85,410	90,345	45,825	44,400	44,400	44,400
Total	GENERAL FUND	15,652,655	16,608,382	16,228,352	14,509,285	14,549,285	14,716,433

201 HEALTH GRANTS FUND
00 NON-DEPARTMENTAL RESOURCES
1201 PUBLIC HEALTH RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.201	BEGINNING FUND BALANCE	523,624	335,733	258,000	0	0	0
Total	BEGINNING FUND BALANCE	523,624	335,733	258,000	0	0	0
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	1,745	1,586	1,200	0	0	0
Total	INVESTMENT EARNINGS	1,745	1,586	1,200	0	0	0
Total	PUBLIC HEALTH RESOURCES	525,369	337,319	259,200	0	0	0
Total	NON-DEPARTMENTAL RESOURCES	525,369	337,319	259,200	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7141 PUBLIC HEALTH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.167 SEWAGE SYSTEM FEES	25,250	24,316	34,000	0	0	0
411.181 VITAL RECORDS FEES	26,390	21,855	26,000	0	0	0
Total LICENSES FEES & PERMITS	51,640	46,171	60,000	0	0	0
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.641 STATE-HEALTHY START	9,890	10,400	10,000	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	9,890	10,400	10,000	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
413.846 OFFER TO RESTRUCTURE - #93.507	0	35,508	0	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	0	35,508	0	0	0	0
414 CHARGES FOR SERVICES						
414.322 SCHOOLS CONT-PUB HEALTH	6,256	6,640	6,500	0	0	0
414.323 SHERMAN CO-PUBLIC HEALTH	79,499	81,123	84,368	0	0	0
414.360 GILLIAM CO-PUBLIC HEALTH	80,584	82,343	85,637	0	0	0
Total CHARGES FOR SERVICES	166,339	170,106	176,505	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	200	1,397	0	0	0	0
Total MISCELLANEOUS	200	1,397	0	0	0	0
450 TRANSFERS IN						
450.101 TRANSFER FROM GENERAL FUND	304,235	314,014	314,014	0	0	0
Total TRANSFERS IN	304,235	314,014	314,014	0	0	0
Total PUBLIC HEALTH	532,304	577,596	560,519	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7142 WIC

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
413 INTERGOV'T REV - SINGLE AUDIT						
413.897 WIC GRANTS - #10.557	171,922	169,201	169,201	0	0	0
413.926 WIC - #10.578	5,000	10,000	2,365	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	176,922	179,201	171,566	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	0	2,572	0	0	0	0
Total MISCELLANEOUS	0	2,572	0	0	0	0
Total WIC	176,922	181,773	171,566	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7143 CAH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.151 IMMUNIZATION FEES	21,690	14,525	29,000	0	0	0
411.164 NURSING SERVICE FEES	2,396	4,225	3,000	0	0	0
411.188 IMMUNIZATION FEES - TPR	12,630	8,564	17,400	0	0	0
Total LICENSES FEES & PERMITS	36,716	27,314	49,400	0	0	0
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.654 OHP IMM FEES	8,543	5,732	13,050	0	0	0
412.688 MCH/CAH - GENERAL FUND	8,796	8,848	8,848	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	17,339	14,580	21,898	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
413.854 MCH TITLE V - FLEXIBLE FUNDS - #93.994	30,298	29,951	29,951	0	0	0
413.902 MCH - TITLE V CAH - #93.994	12,985	12,842	12,842	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	43,283	42,793	42,793	0	0	0
421 MISCELLANEOUS						
Total MISCELLANEOUS	0	0	0	0	0	0
Total CAH	97,338	84,687	114,091	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7144 WOMEN'S HEALTH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.138 FAMILY PLANNING FEES	5,065	4,363	7,500	0	0	0
411.189 FAMILY PLANNING - DONATIONS	2,314	2,638	2,500	0	0	0
411.190 FAMILY PLANNING - TPR	8,788	9,144	15,000	0	0	0
411.193 BCCP FEES	1,734	3,105	1,500	0	0	0
Total LICENSES FEES & PERMITS	17,901	19,250	26,500	0	0	0
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.104 FAMILY PLANNING - STATE GF	0	247	0	0	0	0
412.649 OHP/OMAP FAM PLAN FEES	51,106	41,373	76,500	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	51,106	41,620	76,500	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
413.863 FAM PLAN - #93.217	51,131	41,368	42,000	0	0	0
413.869 FPEP FEES - #93.778	163,711	157,058	175,000	0	0	0
413.898 FAM PLAN - #93.994	14,116	11,796	11,164	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	228,958	210,222	228,164	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	25	1,063	0	0	0	0
421.245 PAYROLL REIMBURSEMENT	0	20,370	64,000	0	0	0
Total MISCELLANEOUS	25	21,433	64,000	0	0	0
Total WOMEN'S HEALTH	297,990	292,525	395,164	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7145 STATE SUPPORT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.118 CD PREVENTION FEES	1,305	2,670	5,800	0	0	0
411.173 STD FEES	10,143	9,845	11,250	0	0	0
Total LICENSES FEES & PERMITS	11,448	12,515	17,050	0	0	0
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.657 STATE SUPPORT GRANTS	32,389	32,273	32,273	0	0	0
412.666 TB EPIDEMIOLOGY GRANTS	287	0	0	0	0	0
412.681 STATE GRANT/REIMBURSEMENT	89	190	0	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	32,765	32,463	32,273	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
413.890 TB CASE MANAGEMENT-#93.116	287	0	0	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	287	0	0	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	236	0	200	0	0	0
Total MISCELLANEOUS	236	0	200	0	0	0
Total STATE SUPPORT	44,736	44,978	49,523	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7146 ENVIRONMENTAL HEALTH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.114 LICENSE FEES	73,163	76,471	80,000	0	0	0
411.139 FOOD HANDLER FEES	4,138	2,808	7,470	0	0	0
411.178 TEMPORARY LICENSES	2,390	3,030	3,300	0	0	0
411.183 FACILITY INSPECTION FEES	4,320	4,252	5,500	0	0	0
Total LICENSES FEES & PERMITS	84,011	86,561	96,270	0	0	0
412 INTERGOV'T REV - NON SINGLE AUDIT						
Total INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
Total INTERGOV'T REV - SINGLE AUDIT	0	0	0	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	2,605	1,514	2,500	0	0	0
421.245 PAYROLL REIMBURSEMENT	0	20	0	0	0	0
Total MISCELLANEOUS	2,605	1,534	2,500	0	0	0
Total ENVIRONMENTAL HEALTH	86,616	88,095	98,770	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7147 HIV

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411	LICENSES FEES & PERMITS						
Total	LICENSES FEES & PERMITS	0	0	0	0	0	0
412	INTERGOV'T REV - NON SINGLE AUDIT						
Total	INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
413	INTERGOV'T REV - SINGLE AUDIT						
Total	INTERGOV'T REV - SINGLE AUDIT	0	0	0	0	0	0
421	MISCELLANEOUS						
Total	MISCELLANEOUS	0	0	0	0	0	0
Total	HIV	0	0	0	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7148 PERINATAL

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.186 MCM FEES	639	3,133	1,800	0	0	0
Total LICENSES FEES & PERMITS	639	3,133	1,800	0	0	0
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.103 PERINATAL - GENERAL FUND	4,687	4,716	4,716	0	0	0
412.598 PERINATAL EXPANSION PASS THROUGH	17,000	0	10,000	0	0	0
412.651 OHP/OMAP MEDICAID MATCH	50,012	71,083	70,000	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	71,699	75,799	84,716	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
413.848 MEDICAID INCENTIVE PAYMENTS #XX.XXX	0	42,500	29,750	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	0	42,500	29,750	0	0	0
421 MISCELLANEOUS						
Total MISCELLANEOUS	0	0	0	0	0	0
Total PERINATAL	72,338	121,432	116,266	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7149 BIOTERRORISM

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.599 MEDICAL RESERVE CORPS	0	11,000	0	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	0	11,000	0	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
413.847 CLIMATE CHANGE AND PUBLIC HLTH - #93.070	20,000	15,000	15,000	0	0	0
413.899 PHEP & PHER - #93.069	147,520	178,245	178,245	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	167,520	193,245	193,245	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	0	463	0	0	0	0
Total MISCELLANEOUS	0	463	0	0	0	0
Total BIOTERRORISM	167,520	204,708	193,245	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7152 HEALTH PROMOTION

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
412.692	NORTHWEST HEALTH FOUNDATION GRANT	10,000	0	0	0	0	0
Total	INTERGOV'T REV - NON SINGLE AUDIT	10,000	0	0	0	0	0
413	INTERGOV'T REV - SINGLE AUDIT						
413.871	IMMUNIZATION GRANT - #93.712	17,500	17,500	0	0	0	0
Total	INTERGOV'T REV - SINGLE AUDIT	17,500	17,500	0	0	0	0
421	MISCELLANEOUS						
421.241	MISC RECEIPTS	0	650	0	0	0	0
Total	MISCELLANEOUS	0	650	0	0	0	0
Total	HEALTH PROMOTION	27,500	18,150	0	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7153 IMMUNIZATION SPECIAL PAYMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.686 ISP - STATE OF OREGON	8,580	8,909	8,909	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	8,580	8,909	8,909	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
413.872 IMM SPEC PMTS - #93.268	600	600	600	0	0	0
413.873 ISP - #93.778	8,580	8,909	8,909	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	9,180	9,509	9,509	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	0	3,410	0	0	0	0
Total MISCELLANEOUS	0	3,410	0	0	0	0
Total IMMUNIZATION SPECIAL PAYMENT	17,760	21,828	18,418	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7154 CACOON & CCN

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.671 COMMUNITY CONNECTIONS GRANT	10,848	8,028	12,260	0	0	0
412.673 CACOON	10,958	23,960	15,000	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	21,806	31,988	27,260	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
Total INTERGOV'T REV - SINGLE AUDIT	0	0	0	0	0	0
421 MISCELLANEOUS						
Total MISCELLANEOUS	0	0	0	0	0	0
Total CACOON & CCN	21,806	31,988	27,260	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7155 TOBACCO

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
412.668	TOBACCO GRANTS	93,606	92,075	93,616	0	0	0
Total	INTERGOV'T REV - NON SINGLE AUDIT	93,606	92,075	93,616	0	0	0
421	MISCELLANEOUS						
421.241	MISC RECEIPTS	0	5,000	0	0	0	0
Total	MISCELLANEOUS	0	5,000	0	0	0	0
Total	TOBACCO	93,606	97,075	93,616	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7156 WATER

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.632 WATER SYSTEM	0	16,872	16,872	0	0	0
412.689 WATER/SURVEY FEES	0	22,400	26,000	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	0	39,272	42,872	0	0	0
413 INTERGOV'T REV - SINGLE AUDIT						
413.895 WATER SYST - #66.432	16,872	0	0	0	0	0
413.896 WATER/SURVEY FEES - #66.468	25,550	0	0	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	42,422	0	0	0	0	0
421 MISCELLANEOUS						
Total MISCELLANEOUS	0	0	0	0	0	0
Total WATER	42,422	39,272	42,872	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7157 TITLE II CASE MANAGEMENT

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
413	INTERGOV'T REV - SINGLE AUDIT						
Total	INTERGOV'T REV - SINGLE AUDIT	0	0	0	0	0	0
421	MISCELLANEOUS						
Total	MISCELLANEOUS	0	0	0	0	0	0
Total	TITLE II CASE MANAGEMENT	0	0	0	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7158 BABIES FIRST

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
412.613	BABIES FIRST GRANT	14,841	14,929	14,929	0	0	0
412.652	OHP/OMAP TARGET CASE MGMT	62,534	68,176	100,000	0	0	0
Total	INTERGOV'T REV - NON SINGLE AUDIT	77,375	83,105	114,929	0	0	0
421	MISCELLANEOUS						
Total	MISCELLANEOUS	0	0	0	0	0	0
Total	BABIES FIRST	77,375	83,105	114,929	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7159 OREGON MOTHERS CARE

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
Total	INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
413	INTERGOV'T REV - SINGLE AUDIT						
413.879	OMC GRANT #93.994	7,556	8,134	8,134	0	0	0
Total	INTERGOV'T REV - SINGLE AUDIT	7,556	8,134	8,134	0	0	0
421	MISCELLANEOUS						
Total	MISCELLANEOUS	0	0	0	0	0	0
Total	OREGON MOTHERS CARE	7,556	8,134	8,134	0	0	0

201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7999 EXPANSION

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
421	MISCELLANEOUS						
Total	MISCELLANEOUS	0	0	0	0	0	0
Total	EXPANSION	0	0	0	0	0	0
Total	PUBLIC HEALTH	1,763,789	1,895,346	2,004,373	0	0	0
Total	HEALTH GRANTS FUND	2,289,158	2,232,665	2,263,573	0	0	0

202 PUBLIC WORKS FUND
00 NON-DEPARTMENTAL RESOURCES
1202 PUBLIC WORKS RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.202	BEGINNING FUND BALANCE	4,497,207	4,031,665	4,153,317	4,276,000	4,276,000	4,276,000
Total	BEGINNING FUND BALANCE	4,497,207	4,031,665	4,153,317	4,276,000	4,276,000	4,276,000
415	INTERNAL SERVICES						
415.356	RENT-E 2ND ST	27,580	3,180	1,855	3,180	3,180	3,180
Total	INTERNAL SERVICES	27,580	3,180	1,855	3,180	3,180	3,180
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	19,769	21,790	17,000	21,000	21,000	21,000
417.106	LID INTEREST	1,799	561	1,000	200	200	200
Total	INVESTMENT EARNINGS	21,568	22,351	18,000	21,200	21,200	21,200
Total	PUBLIC WORKS RESOURCES	4,546,355	4,057,196	4,173,172	4,300,380	4,300,380	4,300,380
Total	NON-DEPARTMENTAL RESOURCES	4,546,355	4,057,196	4,173,172	4,300,380	4,300,380	4,300,380

202 PUBLIC WORKS FUND
22 PUBLIC WORKS
5281 PUBLIC WORKS

<i>Account Number</i>		<i>2012</i> <i>Actuals</i>	<i>2013</i> <i>Actuals</i>	<i>2014</i> <i>Revised Budget</i>	<i>2015</i> <i>Proposed Budget</i>	<i>2015</i> <i>Approved Budget</i>	<i>2015</i> <i>Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT							
412.648	MOTOR VEHICLE FUNDS	1,653,540	1,672,370	1,877,472	1,909,948	1,909,948	1,909,948
412.665	STP FUND EXCHANGE	227,242	226,326	251,162	246,704	246,704	246,704
412.681	STATE GRANT/REIMBURSEMENT	1,355	3,775	0	0	0	0
Total	INTERGOV'T REV - NON SINGLE AUDIT	1,882,137	1,902,471	2,128,634	2,156,652	2,156,652	2,156,652
413 INTERGOV'T REV - SINGLE AUDIT							
413.865	FEDERAL FOREST RECEIPTS - #10.665	703,637	677,873	93,246	135,091	135,091	135,091
413.878	MINERAL LEASES - #15.214	549	163	250	250	250	250
413.903	WAMIC VIEWPOINT - #20.205	8,432	0	0	0	0	0
413.904	CODY ROAD PRESERVATION PROJECT	86,058	495,132	0	0	0	0
413.905	FLOOD CONTROL LEASES - #12.112	187	187	200	200	200	200
Total	INTERGOV'T REV - SINGLE AUDIT	798,863	1,173,355	93,696	135,541	135,541	135,541
414 CHARGES FOR SERVICES							
414.321	PETROLEUM PRODUCTS SOLD	185,892	207,251	180,000	180,000	180,000	180,000
414.342	CONT WORK-OTHER GOVT	24,121	52,206	36,700	27,000	27,000	27,000
414.358	PETROLEUM PRODUCTS - 16 CENTS	16,648	9,502	9,000	9,500	9,500	9,500
Total	CHARGES FOR SERVICES	226,661	268,959	225,700	216,500	216,500	216,500
420 SALE OF FIXED ASSETS							
420.453	EQUIPMENT SOLD	20,664	10,384	50,500	10,000	10,000	10,000
Total	SALE OF FIXED ASSETS	20,664	10,384	50,500	10,000	10,000	10,000
421 MISCELLANEOUS							
421.241	MISC RECEIPTS	16,327	15,827	11,300	11,925	11,925	11,925
421.256	MISC SUPPLIES AND EQUIP SOLD	0	810	400	500	500	500
421.257	MISCELLANEOUS REFUNDS	158	1,243	0	0	0	0
421.258	TOOLEY TERRACE PRINCIPAL REPAYMENT	4,370	7,250	1,000	200	200	200
421.265	DAMAGE PAYMENTS	1,284	0	0	0	0	0

202 PUBLIC WORKS FUND
22 PUBLIC WORKS
5281 PUBLIC WORKS

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total	MISCELLANEOUS	22,139	25,130	12,700	12,625	12,625	12,625
Total	PUBLIC WORKS	2,950,464	3,380,299	2,511,230	2,531,318	2,531,318	2,531,318
Total	PUBLIC WORKS	2,950,464	3,380,299	2,511,230	2,531,318	2,531,318	2,531,318
Total	PUBLIC WORKS FUND	7,496,819	7,437,495	6,684,402	6,831,698	6,831,698	6,831,698

203 COUNTY FAIR FUND
00 NON-DEPARTMENTAL RESOURCES
1203 COUNTY FAIR RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.203	BEGINNING FUND BALANCE	96,374	84,007	72,500	90,000	90,000	90,000
Total	BEGINNING FUND BALANCE	96,374	84,007	72,500	90,000	90,000	90,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	348	557	500	500	500	500
Total	INVESTMENT EARNINGS	348	557	500	500	500	500
450	TRANSFERS IN						
450.101	TRANSFER FROM GENERAL FUND	5,000	0	0	0	0	0
Total	TRANSFERS IN	5,000	0	0	0	0	0
Total	COUNTY FAIR RESOURCES	101,722	84,564	73,000	90,500	90,500	90,500
Total	NON-DEPARTMENTAL RESOURCES	101,722	84,564	73,000	90,500	90,500	90,500

203 COUNTY FAIR FUND
18 ADMINISTRATION
5260 COUNTY FAIR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.129 ADMISSIONS	25,768	22,565	23,000	20,000	20,000	20,000
411.131 FAIR-CAMPING FEES	10,693	22,717	22,000	20,000	20,000	20,000
411.132 FAIR REVENUE	5,950	42,004	23,000	30,000	30,000	30,000
411.133 FAIR-COMMERCIAL BOOTHS	1,115	842	15,000	15,000	15,000	15,000
411.134 FAIR-FOOD VENDORS	8,108	0	0	0	0	0
411.135 FAIR-HORSE SHOW	1,595	0	0	0	0	0
411.136 MERCHANDISE SALES	461	0	0	0	0	0
411.137 FAIR-STALL RENTALS	925	0	0	0	0	0
411.141 GROUNDS-CAMPING FEES	4,661	10,936	0	0	0	0
411.142 GROUNDS-BLDG/ARENA RENTALS	18,939	16,829	0	0	0	0
411.143 GROUNDS-RV DUMP	293	0	0	0	0	0
411.144 GROUNDS-SHOWERS	2,417	0	0	0	0	0
411.145 GROUNDS-STALLS	1,285	0	0	0	0	0
411.182 FAIR-CARNIVAL	3,002	0	0	0	0	0
411.196 DERBY ENTRY FEE	425	0	0	0	0	0
Total LICENSES FEES & PERMITS	85,637	115,893	83,000	85,000	85,000	85,000
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.647 LOTTERY DISTRIBUTION	50,002	48,110	48,000	50,000	50,000	50,000
Total INTERGOV'T REV - NON SINGLE AUDIT	50,002	48,110	48,000	50,000	50,000	50,000
414 CHARGES FOR SERVICES						
414.332 FROM CITIES/AGENCIES	2,500	0	0	0	0	0
Total CHARGES FOR SERVICES	2,500	0	0	0	0	0
419 CONTRIBUTIONS & DONATIONS						
419.436 DONATIONS	1,747	201	2,500	500	500	500
419.438 FORD FAMILY GRANT	0	925	0	0	0	0
419.442 DONATION - HORSE SHOW	110	0	0	0	0	0

203 COUNTY FAIR FUND
18 ADMINISTRATION
5260 COUNTY FAIR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
419.444 DONATIONS - RACES	2,700	0	0	0	0	0
419.445 DONATIONS - FARMER DAY	582	0	0	0	0	0
419.446 DONATIONS - CONTEST	25	0	0	0	0	0
419.451 QUEEN'S FUND	1,029	1,479	2,000	2,000	2,000	2,000
419.452 KEN WEB MEMORIAL DONATIONS	1,278	5,250	0	0	0	0
Total CONTRIBUTIONS & DONATIONS	7,471	7,855	4,500	2,500	2,500	2,500
421 MISCELLANEOUS						
421.259 FAIR-MISC	2,030	300	0	0	0	0
421.261 GROUNDS-MISC	1,484	0	0	0	0	0
Total MISCELLANEOUS	3,514	300	0	0	0	0
Total COUNTY FAIR	149,124	172,158	135,500	137,500	137,500	137,500
Total ADMINISTRATION	149,124	172,158	135,500	137,500	137,500	137,500
Total COUNTY FAIR FUND	250,846	256,722	208,500	228,000	228,000	228,000

204 COUNTY SCHOOL FUND
00 NON-DEPARTMENTAL RESOURCES
1204 COUNTY SCHOOL RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.204	BEGINNING FUND BALANCE	179	102	0	25,500	25,500	25,500
Total	BEGINNING FUND BALANCE	179	102	0	25,500	25,500	25,500
Total	COUNTY SCHOOL RESOURCES	179	102	0	25,500	25,500	25,500
Total	NON-DEPARTMENTAL RESOURCES	179	102	0	25,500	25,500	25,500

204 COUNTY SCHOOL FUND
18 ADMINISTRATION
5270 COUNTY SCHOOL

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.609 AD VAL RR CAR TAX	9,212	7,327	9,500	9,500	9,500	9,500
412.634 ELECTRIC CO-OP TAX	45,997	50,647	52,000	54,000	54,000	54,000
Total INTERGOV'T REV - NON SINGLE AUDIT	55,209	57,974	61,500	63,500	63,500	63,500
413 INTERGOV'T REV - SINGLE AUDIT						
413.868 FEDERAL FOREST RECEIPTS - #10.665	234,546	225,958	200,000	225,000	225,000	225,000
413.905 FLOOD CONTROL LEASES - #12.112	187	187	190	190	190	190
Total INTERGOV'T REV - SINGLE AUDIT	234,733	226,145	200,190	225,190	225,190	225,190
417 INVESTMENT EARNINGS						
417.104 INTEREST EARNED	194	270	200	0	0	0
Total INVESTMENT EARNINGS	194	270	200	0	0	0
421 MISCELLANEOUS						
Total MISCELLANEOUS	0	0	0	0	0	0
Total COUNTY SCHOOL	290,136	284,389	261,890	288,690	288,690	288,690
Total ADMINISTRATION	290,136	284,389	261,890	288,690	288,690	288,690
Total COUNTY SCHOOL FUND	290,315	284,491	261,890	314,190	314,190	314,190

205 LAND CORNER PRESERVATION FUND
00 NON-DEPARTMENTAL RESOURCES
1205 LAND CORNER PRESRVTN RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.205	BEGINNING FUND BALANCE	208,495	184,235	162,100	130,200	130,200	130,200
Total	BEGINNING FUND BALANCE	208,495	184,235	162,100	130,200	130,200	130,200
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	903	950	1,000	800	800	800
Total	INVESTMENT EARNINGS	903	950	1,000	800	800	800
Total	LAND CORNER PRESRVTN RESOURCES	209,398	185,185	163,100	131,000	131,000	131,000
Total	NON-DEPARTMENTAL RESOURCES	209,398	185,185	163,100	131,000	131,000	131,000

205 LAND CORNER PRESERVATION FUND
22 PUBLIC WORKS
5222 LAND CORNER PRESERVATION

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411	LICENSES FEES & PERMITS						
411.177	SURVEYOR FEES	28,312	31,728	30,000	28,000	28,000	28,000
Total	LICENSES FEES & PERMITS	28,312	31,728	30,000	28,000	28,000	28,000
Total	LAND CORNER PRESERVATION	28,312	31,728	30,000	28,000	28,000	28,000
Total	PUBLIC WORKS	28,312	31,728	30,000	28,000	28,000	28,000
Total	LAND CORNER PRESERVATION FUND	237,710	216,913	193,100	159,000	159,000	159,000

206 FOREST HEALTH PROGRAM FUND
00 NON-DEPARTMENTAL RESOURCES
1206 FOREST HEALTH PROGRAM RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.206	BEGINNING FUND BALANCE	156,861	134,074	175,000	192,000	192,000	192,000
Total	BEGINNING FUND BALANCE	156,861	134,074	175,000	192,000	192,000	192,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	713	873	600	1,000	1,000	1,000
Total	INVESTMENT EARNINGS	713	873	600	1,000	1,000	1,000
Total	FOREST HEALTH PROGRAM RESOURCES	157,574	134,947	175,600	193,000	193,000	193,000
Total	NON-DEPARTMENTAL RESOURCES	157,574	134,947	175,600	193,000	193,000	193,000

206 FOREST HEALTH PROGRAM FUND
18 ADMINISTRATION
5206 FOREST HEALTH

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
413	INTERGOV'T REV - SINGLE AUDIT						
413.866	FEDERAL TITLE III INCOME - #10.665	0	74,424	0	0	0	0
Total	INTERGOV'T REV - SINGLE AUDIT	0	74,424	0	0	0	0
Total	FOREST HEALTH	0	74,424	0	0	0	0
Total	ADMINISTRATION	0	74,424	0	0	0	0
Total	FOREST HEALTH PROGRAM FUND	157,574	209,371	175,600	193,000	193,000	193,000

207 HOUSEHOLD HAZARDOUS WASTE FUND
00 NON-DEPARTMENTAL RESOURCES
1207 HOUSEHOLD HAZARDOUS WASTE RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.207	BEGINNING FUND BALANCE	248,054	131,000	131,366	115,000	115,000	115,000
Total	BEGINNING FUND BALANCE	248,054	131,000	131,366	115,000	115,000	115,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	915	705	450	500	500	500
Total	INVESTMENT EARNINGS	915	705	450	500	500	500
Total	HOUSEHOLD HAZARDOUS WASTE RESOURC	248,969	131,705	131,816	115,500	115,500	115,500
Total	NON-DEPARTMENTAL RESOURCES	248,969	131,705	131,816	115,500	115,500	115,500

207 HOUSEHOLD HAZARDOUS WASTE FUND
23 PUBLIC HEALTH
7207 HOUSEHOLD HAZARDOUS WASTE

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.148 HHW SURCHARGE	276,304	280,308	315,750	315,750	315,750	315,750
Total LICENSES FEES & PERMITS	276,304	280,308	315,750	315,750	315,750	315,750
412 INTERGOV'T REV - NON SINGLE AUDIT						
Total INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
414 CHARGES FOR SERVICES						
414.323 SHERMAN COUNTY	4,200	7,200	7,200	7,200	7,200	7,200
Total CHARGES FOR SERVICES	4,200	7,200	7,200	7,200	7,200	7,200
420 SALE OF FIXED ASSETS						
420.453 EQUIPMENT SOLD	4,808	3,964	7,000	7,000	7,000	7,000
Total SALE OF FIXED ASSETS	4,808	3,964	7,000	7,000	7,000	7,000
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	500	0	0	0	0	0
421.246 POSTAGE REIMBURSEMENT	6,639	6,847	7,000	7,000	7,000	7,000
Total MISCELLANEOUS	7,139	6,847	7,000	7,000	7,000	7,000
Total HOUSEHOLD HAZARDOUS WASTE	292,451	298,319	336,950	336,950	336,950	336,950
Total PUBLIC HEALTH	292,451	298,319	336,950	336,950	336,950	336,950
Total HOUSEHOLD HAZARDOUS WASTE FUND	541,420	430,024	468,766	452,450	452,450	452,450

208 SPECIAL ECON DEV PAYMENTS FUND
00 NON-DEPARTMENTAL RESOURCES
1208 SPECIAL ECON DEV PAYMENTS FUND

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.208	BEGINNING FUND BALANCE	18,400	20,471	18,000	0	0	0
Total	BEGINNING FUND BALANCE	18,400	20,471	18,000	0	0	0
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	139	452	0	0	0	0
Total	INVESTMENT EARNINGS	139	452	0	0	0	0
Total	SPECIAL ECON DEV PAYMENTS FUND	18,539	20,923	18,000	0	0	0
Total	NON-DEPARTMENTAL RESOURCES	18,539	20,923	18,000	0	0	0

208 SPECIAL ECON DEV PAYMENTS FUND
18 ADMINISTRATION
5207 ECONOMIC DEVELOPMENT

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
412.672	VIDEO POKER-ECONOMIC DEV	0	127,915	185,000	185,000	185,000	185,000
Total	INTERGOV'T REV - NON SINGLE AUDIT	0	127,915	185,000	185,000	185,000	185,000
Total	ECONOMIC DEVELOPMENT	0	127,915	185,000	185,000	185,000	185,000

208 SPECIAL ECON DEV PAYMENTS FUND
18 ADMINISTRATION
5208 DESIGN LLC

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
419	CONTRIBUTIONS & DONATIONS						
419.435	DESIGN LLC TAX ABATEMENT 2013	0	0	1,200,000	0	0	0
419.441	DESIGN LLC TAX ABATEMENT	250,000	250,000	250,000	250,000	250,000	250,000
Total	CONTRIBUTIONS & DONATIONS	250,000	250,000	1,450,000	250,000	250,000	250,000
Total	DESIGN LLC	250,000	250,000	1,450,000	250,000	250,000	250,000
Total	ADMINISTRATION	250,000	377,915	1,635,000	435,000	435,000	435,000
Total	SPECIAL ECON DEV PAYMENTS FUND	268,539	398,838	1,653,000	435,000	435,000	435,000

209 LAW LIBRARY FUND
00 NON-DEPARTMENTAL RESOURCES
1209 LAW LIBRARY RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.209	BEGINNING FUND BALANCE	102,471	115,385	115,000	126,000	126,000	126,000
Total	BEGINNING FUND BALANCE	102,471	115,385	115,000	126,000	126,000	126,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	512	662	500	600	600	600
Total	INVESTMENT EARNINGS	512	662	500	600	600	600
Total	LAW LIBRARY RESOURCES	102,983	116,047	115,500	126,600	126,600	126,600
Total	NON-DEPARTMENTAL RESOURCES	102,983	116,047	115,500	126,600	126,600	126,600

209 LAW LIBRARY FUND
19 DISTRICT ATTORNEY
5850 LAW LIBRARY

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411	LICENSES FEES & PERMITS						
411.157	LIBRARY FEES	25,946	20,979	20,000	20,000	20,000	20,000
Total	LICENSES FEES & PERMITS	25,946	20,979	20,000	20,000	20,000	20,000
Total	LAW LIBRARY	25,946	20,979	20,000	20,000	20,000	20,000
Total	DISTRICT ATTORNEY	25,946	20,979	20,000	20,000	20,000	20,000
Total	LAW LIBRARY FUND	128,929	137,026	135,500	146,600	146,600	146,600

210 DISTRICT ATTORNEY
00 NON-DEPARTMENTAL RESOURCES
1210 DISTRICT ATTORNY NON OPERATING RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.210	BEGINNING FUND BALANCE	55,321	52,344	50,000	45,000	45,000	45,000
Total	BEGINNING FUND BALANCE	55,321	52,344	50,000	45,000	45,000	45,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	253	273	0	0	0	0
Total	INVESTMENT EARNINGS	253	273	0	0	0	0
450	TRANSFERS IN						
Total	TRANSFERS IN	0	0	0	0	0	0
Total	DISTRICT ATTORNY NON OPERATING RESOU	55,574	52,617	50,000	45,000	45,000	45,000
Total	NON-DEPARTMENTAL RESOURCES	55,574	52,617	50,000	45,000	45,000	45,000

210 DISTRICT ATTORNEY
19 DISTRICT ATTORNEY
5210 DISTRICT ATTORNEY OPERATING REVENUES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
419	CONTRIBUTIONS & DONATIONS						
419.431	VICTIM DONATION	4,037	1,968	2,000	1,200	1,200	1,200
419.432	DRUG COURT DONATIONS	10,441	2,237	3,000	2,000	2,000	2,000
Total	CONTRIBUTIONS & DONATIONS	14,478	4,205	5,000	3,200	3,200	3,200
421	MISCELLANEOUS						
Total	MISCELLANEOUS	0	0	0	0	0	0
Total	DISTRICT ATTORNEY OPERATING REVENUES	14,478	4,205	5,000	3,200	3,200	3,200
Total	DISTRICT ATTORNEY	14,478	4,205	5,000	3,200	3,200	3,200
Total	DISTRICT ATTORNEY	70,052	56,822	55,000	48,200	48,200	48,200

211 MUSEUM
00 NON-DEPARTMENTAL RESOURCES
1211 MUSEUM NON OPERATING RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.211	BEGINNING FUND BALANCE	198,281	199,300	194,510	188,048	188,048	188,048
Total	BEGINNING FUND BALANCE	198,281	199,300	194,510	188,048	188,048	188,048
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	922	1,125	600	900	900	900
Total	INVESTMENT EARNINGS	922	1,125	600	900	900	900
450	TRANSFERS IN						
450.101	TRANSFER FROM GENERAL FUND	12,500	15,000	15,000	15,000	15,000	15,000
Total	TRANSFERS IN	12,500	15,000	15,000	15,000	15,000	15,000
Total	MUSEUM NON OPERATING RESOURCES	211,703	215,425	210,110	203,948	203,948	203,948
Total	NON-DEPARTMENTAL RESOURCES	211,703	215,425	210,110	203,948	203,948	203,948

211 MUSEUM
18 ADMINISTRATION
5211 MUSEUM OPERATING REVENUES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411	LICENSES FEES & PERMITS						
Total	LICENSES FEES & PERMITS	0	0	0	0	0	0
412	INTERGOV'T REV - NON SINGLE AUDIT						
412.676	DALLES CITY-MUSEUMS	11,597	15,000	15,000	15,000	15,000	15,000
Total	INTERGOV'T REV - NON SINGLE AUDIT	11,597	15,000	15,000	15,000	15,000	15,000
414	CHARGES FOR SERVICES						
Total	CHARGES FOR SERVICES	0	0	0	0	0	0
419	CONTRIBUTIONS & DONATIONS						
419.436	DONATIONS	17,498	19,120	28,000	28,000	28,000	28,000
419.440	COMMUNITY/PARTNER GRANT	941	0	0	0	0	0
Total	CONTRIBUTIONS & DONATIONS	18,439	19,120	28,000	28,000	28,000	28,000
421	MISCELLANEOUS						
421.241	MISC RECEIPTS	125	0	0	0	0	0
Total	MISCELLANEOUS	125	0	0	0	0	0
Total	MUSEUM OPERATING REVENUES	30,161	34,120	43,000	43,000	43,000	43,000

211 MUSEUM
18 ADMINISTRATION
5212 MARTIN DONATION

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
419	CONTRIBUTIONS & DONATIONS						
Total	CONTRIBUTIONS & DONATIONS	0	0	0	0	0	0
Total	MARTIN DONATION	0	0	0	0	0	0
Total	ADMINISTRATION	30,161	34,120	43,000	43,000	43,000	43,000
Total	MUSEUM	241,864	249,545	253,110	246,948	246,948	246,948

213 ANIMAL CONTROL FUND
00 NON-DEPARTMENTAL RESOURCES
1213 ANIMAL CONTROL RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.213	BEGINNING FUND BALANCE	62,218	49,754	0	0	0	0
Total	BEGINNING FUND BALANCE	62,218	49,754	0	0	0	0
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	235	0	0	0	0	0
Total	INVESTMENT EARNINGS	235	0	0	0	0	0
450	TRANSFERS IN						
450.101	TRANSFER FROM GENERAL FUND	29,811	0	0	0	0	0
Total	TRANSFERS IN	29,811	0	0	0	0	0
Total	ANIMAL CONTROL RESOURCES	92,264	49,754	0	0	0	0
Total	NON-DEPARTMENTAL RESOURCES	92,264	49,754	0	0	0	0

213 ANIMAL CONTROL FUND
16 SHERIFF
5970 ANIMAL CONTROL

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411	LICENSES FEES & PERMITS						
411.114	LICENSE FEES	13,417	0	0	0	0	0
Total	LICENSES FEES & PERMITS	13,417	0	0	0	0	0
414	CHARGES FOR SERVICES						
414.303	CITY OF THE DALLES	94,300	0	0	0	0	0
Total	CHARGES FOR SERVICES	94,300	0	0	0	0	0
416	FINES & RESTITUTION						
416.374	COURT FINES ORS 609.060	339	0	0	0	0	0
Total	FINES & RESTITUTION	339	0	0	0	0	0
421	MISCELLANEOUS						
Total	MISCELLANEOUS	0	0	0	0	0	0
Total	ANIMAL CONTROL	108,056	0	0	0	0	0
Total	SHERIFF	108,056	0	0	0	0	0
Total	ANIMAL CONTROL FUND	200,320	49,754	0	0	0	0

218 GIS FUND
00 NON-DEPARTMENTAL RESOURCES
1218 GIS RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
	Total BEGINNING FUND BALANCE	0	0	0	0	0	0
417	INVESTMENT EARNINGS						
	Total INVESTMENT EARNINGS	0	0	0	0	0	0
450	TRANSFERS IN						
	Total TRANSFERS IN	0	0	0	0	0	0
	Total GIS RESOURCES	0	0	0	0	0	0
	Total NON-DEPARTMENTAL RESOURCES	0	0	0	0	0	0

218 GIS FUND
22 PUBLIC WORKS
5154 GIS

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411	LICENSES FEES & PERMITS						
Total	LICENSES FEES & PERMITS	0	0	0	0	0	0
412	INTERGOV'T REV - NON SINGLE AUDIT						
Total	INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
414	CHARGES FOR SERVICES						
Total	CHARGES FOR SERVICES	0	0	0	0	0	0
421	MISCELLANEOUS						
Total	MISCELLANEOUS	0	0	0	0	0	0
Total	GIS	0	0	0	0	0	0
Total	PUBLIC WORKS	0	0	0	0	0	0
Total	GIS FUND	0	0	0	0	0	0

219 WEED & PEST CONTROL FUND
00 NON-DEPARTMENTAL RESOURCES
1219 WEED & PEST RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.219	BEGINNING FUND BALANCE	140,786	210,663	148,740	59,992	59,992	59,992
Total	BEGINNING FUND BALANCE	140,786	210,663	148,740	59,992	59,992	59,992
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	701	985	650	650	650	650
Total	INVESTMENT EARNINGS	701	985	650	650	650	650
450	TRANSFERS IN						
Total	TRANSFERS IN	0	0	0	0	0	0
Total	WEED & PEST RESOURCES	141,487	211,648	149,390	60,642	60,642	60,642
Total	NON-DEPARTMENTAL RESOURCES	141,487	211,648	149,390	60,642	60,642	60,642

219 WEED & PEST CONTROL FUND
22 PUBLIC WORKS
5182 WEED & PEST

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
Total LICENSES FEES & PERMITS	0	0	0	0	0	0
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.674 STATE GRANT	11,750	3,750	3,800	3,800	3,800	3,800
Total INTERGOV'T REV - NON SINGLE AUDIT	11,750	3,750	3,800	3,800	3,800	3,800
414 CHARGES FOR SERVICES						
414.327 B P A CONTRACT	46,786	20,049	34,000	34,000	34,000	34,000
414.329 CORP OF ENGINEER CONTRACT	10,703	0	0	0	0	0
414.332 FROM CITIES/AGENCIES	11,449	250	6,500	6,500	6,500	6,500
414.334 PORT OF THE DALLES	6,435	7,360	7,500	7,500	7,500	7,500
414.335 STATE HWY CONTRACT	78,540	107,639	80,000	80,000	80,000	80,000
414.336 STATE SUB CONTRACT	159,068	91,129	70,000	70,000	70,000	70,000
414.337 UPRR CONTRACT	14,237	16,172	14,000	14,000	14,000	14,000
414.338 WARM SPRINGS CONTRACT	0	53,900	35,000	18,000	18,000	18,000
414.345 ODOT LANDSCAPE CONTRACT	9,642	4,860	4,000	4,000	4,000	4,000
414.349 W&P - FISH AND WILDLIFE	1,234	1,286	1,250	1,250	1,250	1,250
414.352 W&P - OTHER GOVERNMENTS	3,185	1,754	8,000	8,000	8,000	8,000
414.691 VECTOR CONTROL	7,773	14,006	3,400	3,400	3,400	3,400
Total CHARGES FOR SERVICES	349,052	318,405	263,650	246,650	246,650	246,650
415 INTERNAL SERVICES						
415.355 DEPARTMENT CONTRACTS	70,163	1,755	1,700	0	0	0
Total INTERNAL SERVICES	70,163	1,755	1,700	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	14,350	6,449	0	2,000	2,000	2,000
421.245 PAYROLL REIMBURSEMENT	4,500	4,500	0	3,000	3,000	3,000
421.256 MISC SUPPLIES AND EQUIP SOLD	2,219	6,000	0	1,000	1,000	1,000

219 WEED & PEST CONTROL FUND
22 PUBLIC WORKS
5182 WEED & PEST

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total	MISCELLANEOUS	21,069	16,949	0	6,000	6,000	6,000
Total	WEED & PEST	452,034	340,859	269,150	256,450	256,450	256,450
Total	PUBLIC WORKS	452,034	340,859	269,150	256,450	256,450	256,450
Total	WEED & PEST CONTROL FUND	593,521	552,507	418,540	317,092	317,092	317,092

220 911 COMMUNICATIONS FUND
00 NON-DEPARTMENTAL RESOURCES
1220 911 COMMUNICATION RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.022	BEGINNING FUND BALANCE	128,651	175,882	95,500	120,000	120,000	120,000
Total	BEGINNING FUND BALANCE	128,651	175,882	95,500	120,000	120,000	120,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	420	642	600	500	500	500
Total	INVESTMENT EARNINGS	420	642	600	500	500	500
450	TRANSFERS IN						
450.101	TRANSFER FROM GENERAL FUND	194,470	209,400	208,742	216,707	216,707	216,707
Total	TRANSFERS IN	194,470	209,400	208,742	216,707	216,707	216,707
Total	911 COMMUNICATION RESOURCES	323,541	385,924	304,842	337,207	337,207	337,207
Total	NON-DEPARTMENTAL RESOURCES	323,541	385,924	304,842	337,207	337,207	337,207

220 911 COMMUNICATIONS FUND
16 SHERIFF
5220 911

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
412.602	PHONE TAX-DUFUR	2,958	734	0	2,958	2,958	2,958
412.603	PHONE TAX-MAUPIN	2,053	509	0	2,053	2,053	2,053
412.604	PHONE TAX-MOSIER	2,127	527	0	2,127	2,127	2,127
412.605	PHONE TAX-THE DALLES	69,602	17,507	0	69,602	69,602	69,602
412.606	PHONE TAX-WASCO COUNTY	235,815	290,597	308,000	235,815	235,815	235,815
Total	INTERGOV'T REV - NON SINGLE AUDIT	312,555	309,874	308,000	312,555	312,555	312,555
414	CHARGES FOR SERVICES						
414.301	CONTRACT-THE DALLES 52%	283,815	302,828	301,516	313,020	313,020	313,020
414.302	CONTRACT-MCFR 12%	64,823	69,860	69,581	72,235	72,235	72,235
414.354	911 SERVICES - DALLESFORT RFD	0	4,000	2,000	2,000	2,000	2,000
Total	CHARGES FOR SERVICES	348,638	376,688	373,097	387,255	387,255	387,255
421	MISCELLANEOUS						
421.241	MISC RECEIPTS	100	435	0	100	100	100
421.245	PAYROLL REIMBURSEMENT	225	0	0	0	0	0
Total	MISCELLANEOUS	325	435	0	100	100	100
Total	911	661,518	686,997	681,097	699,910	699,910	699,910
Total	SHERIFF	661,518	686,997	681,097	699,910	699,910	699,910
Total	911 COMMUNICATIONS FUND	985,059	1,072,921	985,939	1,037,117	1,037,117	1,037,117

223 PARKS FUND
00 NON-DEPARTMENTAL RESOURCES
1223 PARKS RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.223	BEGINNING FUND BALANCE	123,393	66,079	135,000	7,000	7,000	7,000
Total	BEGINNING FUND BALANCE	123,393	66,079	135,000	7,000	7,000	7,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	534	155	500	100	100	100
Total	INVESTMENT EARNINGS	534	155	500	100	100	100
450	TRANSFERS IN						
450.101	TRANSFER FROM GENERAL FUND	56,079	0	0	0	0	0
450.203	TRANSFER FROM FAIR FUND	0	0	7,500	0	0	0
Total	TRANSFERS IN	56,079	0	7,500	0	0	0
Total	PARKS RESOURCES	180,006	66,234	143,000	7,100	7,100	7,100
Total	NON-DEPARTMENTAL RESOURCES	180,006	66,234	143,000	7,100	7,100	7,100

223 PARKS FUND
18 ADMINISTRATION
5223 PARKS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.141 GROUNDS-CAMPING FEES	34,115	32,516	22,000	28,000	28,000	28,000
411.144 GROUNDS-SHOWERS	3,222	3,223	3,000	3,000	3,000	3,000
Total LICENSES FEES & PERMITS	37,337	35,739	25,000	31,000	31,000	31,000
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.658 STATE RV ALLOCATION	33,640	45,597	36,000	48,000	48,000	48,000
412.681 STATE GRANT/REIMBURSEMENT	112,532	152,022	0	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	146,172	197,619	36,000	48,000	48,000	48,000
419 CONTRIBUTIONS & DONATIONS						
Total CONTRIBUTIONS & DONATIONS	0	0	0	0	0	0
421 MISCELLANEOUS						
421.241 MISC RECEIPTS	135	0	0	0	0	0
Total MISCELLANEOUS	135	0	0	0	0	0
Total PARKS	183,644	233,358	61,000	79,000	79,000	79,000
Total ADMINISTRATION	183,644	233,358	61,000	79,000	79,000	79,000
Total PARKS FUND	363,650	299,592	204,000	86,100	86,100	86,100

227 COMMUNITY CORRECTIONS FUND
00 NON-DEPARTMENTAL RESOURCES
1227 COMMUNITY CORRECTIONS RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.227	BEGINNING FUND BALANCE	349,627	350,033	260,000	445,000	445,000	445,000
Total	BEGINNING FUND BALANCE	349,627	350,033	260,000	445,000	445,000	445,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	2,056	2,352	1,600	1,500	1,500	1,500
Total	INVESTMENT EARNINGS	2,056	2,352	1,600	1,500	1,500	1,500
Total	COMMUNITY CORRECTIONS RESOURCES	351,683	352,385	261,600	446,500	446,500	446,500
Total	NON-DEPARTMENTAL RESOURCES	351,683	352,385	261,600	446,500	446,500	446,500

227 COMMUNITY CORRECTIONS FUND
16 SHERIFF
5227 COMMUNITY CORRECTIONS

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411	LICENSES FEES & PERMITS						
411.122	CLIENT FEES-COMM SERVICE	1,715	2,805	2,100	2,300	2,300	2,300
411.123	CLIENT FEES-SERVICES	2,434	7,676	4,000	4,400	4,400	4,400
411.166	CLIENT FEES - MONITORING	694	0	500	500	500	500
411.174	CLIENT FEES-SUPERVISION	80,716	78,465	74,000	70,000	70,000	70,000
Total	LICENSES FEES & PERMITS	85,559	88,946	80,600	77,200	77,200	77,200
412	INTERGOV'T REV - NON SINGLE AUDIT						
412.610	TREATMENT GRANTS	35,910	35,910	44,788	44,788	44,788	44,788
412.633	DOC-GRANT IN AID	696,429	697,823	696,428	900,320	900,320	900,320
Total	INTERGOV'T REV - NON SINGLE AUDIT	732,339	733,733	741,216	945,108	945,108	945,108
421	MISCELLANEOUS						
421.241	MISC RECEIPTS	502	1,407	500	600	600	600
421.245	PAYROLL REIMBURSEMENT	11	30	0	0	0	0
Total	MISCELLANEOUS	513	1,437	500	600	600	600
Total	COMMUNITY CORRECTIONS	818,411	824,116	822,316	1,022,908	1,022,908	1,022,908
Total	SHERIFF	818,411	824,116	822,316	1,022,908	1,022,908	1,022,908
Total	COMMUNITY CORRECTIONS FUND	1,170,094	1,176,501	1,083,916	1,469,408	1,469,408	1,469,408

229 COURT FACILITIES SECURITY FUND
00 NON-DEPARTMENTAL RESOURCES
1229 COURT FACILITIES SECURITY RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.229	BEGINNING FUND BALANCE	77,275	60,414	43,000	40,000	40,000	40,000
Total	BEGINNING FUND BALANCE	77,275	60,414	43,000	40,000	40,000	40,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	359	316	200	200	200	200
Total	INVESTMENT EARNINGS	359	316	200	200	200	200
Total	COURT FACILITIES SECURITY RESOURCES	77,634	60,730	43,200	40,200	40,200	40,200
Total	NON-DEPARTMENTAL RESOURCES	77,634	60,730	43,200	40,200	40,200	40,200

229 COURT FACILITIES SECURITY FUND
18 ADMINISTRATION
5229 COURT FACILITIES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
416 FINES & RESTITUTION						
416.375 COURT SECURITY FINES - OR JUDICIAL	31,179	25,032	22,000	27,010	27,010	27,010
416.377 COURT SECURITY FINES - CITY THE DALLES	4,110	2,744	3,000	2,500	2,500	2,500
Total FINES & RESTITUTION	35,289	27,776	25,000	29,510	29,510	29,510
Total COURT FACILITIES	35,289	27,776	25,000	29,510	29,510	29,510
Total ADMINISTRATION	35,289	27,776	25,000	29,510	29,510	29,510
Total COURT FACILITIES SECURITY FUND	112,923	88,506	68,200	69,710	69,710	69,710

232 COMM ON CHILDREN & FAMILIES FUND
00 NON-DEPARTMENTAL RESOURCES
1232 COMM ON CHILDREN & FAMILIES RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.232	BEGINNING FUND BALANCE	49,144	110,440	62,400	131,000	131,000	131,000
Total	BEGINNING FUND BALANCE	49,144	110,440	62,400	131,000	131,000	131,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	420	907	100	500	500	500
Total	INVESTMENT EARNINGS	420	907	100	500	500	500
Total	COMM ON CHILDREN & FAMILIES RESOURCE	49,564	111,347	62,500	131,500	131,500	131,500
Total	NON-DEPARTMENTAL RESOURCES	49,564	111,347	62,500	131,500	131,500	131,500

232 COMM ON CHILDREN & FAMILIES FUND
24 YOUTH SERVICES
5232 COMMISSION ON FAMILIES & CHILDREN

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
Total LICENSES FEES & PERMITS	0	0	0	0	0	0
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.608 STATE AD70 GRANT	52,500	84,167	70,000	62,500	62,500	62,500
412.618 STATE-CASA	14,549	0	0	0	0	0
412.625 STATE - CYF	11,974	10,201	11,088	0	0	0
412.637 STATE-FPS	0	0	6,221	0	0	0
412.638 STATE - GREAT START	11,974	10,201	11,088	0	0	0
412.639 OREGON HEALTH AUTHORITY	0	0	0	50,000	50,000	50,000
412.641 STATE-HEALTHY START	169,372	148,175	129,000	0	0	0
412.642 JCP - PREVENTION	36,800	20,700	22,500	22,500	22,500	22,500
412.660 STATE TRANSFORMATION	0	0	20,000	20,000	20,000	20,000
412.662 SUICIDE PREVENTION	0	8,585	0	0	0	0
412.664 STATE-STAFF GRANT	122,769	104,582	19,600	0	0	0
412.675 STATE-YOUTH INVEST-GF	0	0	10,000	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	419,938	386,611	299,497	155,000	155,000	155,000
413 INTERGOV'T REV - SINGLE AUDIT						
413.858 YOUTH SUICIDE PREVENTION - #93.243	8,842	0	0	0	0	0
413.861 FED-DFC GRANT - #93.276	63,000	0	0	0	0	0
413.917 YOUTH INV - #93.667	18,526	20,830	19,678	0	0	0
413.918 FPS - #93.556	6,221	6,221	0	0	0	0
Total INTERGOV'T REV - SINGLE AUDIT	96,589	27,051	19,678	0	0	0
414 CHARGES FOR SERVICES						
414.312 CITY OF THE DALLES	0	0	0	13,000	13,000	13,000
Total CHARGES FOR SERVICES	0	0	0	13,000	13,000	13,000
419 CONTRIBUTIONS & DONATIONS						

232 COMM ON CHILDREN & FAMILIES FUND
24 YOUTH SERVICES
5232 COMMISSION ON FAMILIES & CHILDREN

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
419.434 DONATION-DFCG	10,638	27,365	0	0	0	0
419.436 DONATIONS	297	0	21,000	500	500	500
419.447 HEALTHY LIVING FOUNDATION	0	0	0	10,000	10,000	10,000
419.450 DONATIONS - COMMISSION	2,500	0	0	0	0	0
Total CONTRIBUTIONS & DONATIONS	13,435	27,365	21,000	10,500	10,500	10,500
421 MISCELLANEOUS						
421.268 MISC REIMBURSEMENT	2,500	2,500-	0	0	0	0
Total MISCELLANEOUS	2,500	2,500-	0	0	0	0
Total COMMISSION ON FAMILIES & CHILDREN	532,462	438,527	340,175	178,500	178,500	178,500
Total YOUTH SERVICES	532,462	438,527	340,175	178,500	178,500	178,500
Total COMM ON CHILDREN & FAMILIES FUND	582,026	549,874	402,675	310,000	310,000	310,000

233 KRAMER FIELD FUND
00 NON-DEPARTMENTAL RESOURCES
1233 KRAMER FIELD RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.233	BEGINNING FUND BALANCE	32,166	32,315	32,450	32,650	32,650	32,650
Total	BEGINNING FUND BALANCE	32,166	32,315	32,450	32,650	32,650	32,650
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	149	181	150	150	150	150
Total	INVESTMENT EARNINGS	149	181	150	150	150	150
Total	KRAMER FIELD RESOURCES	32,315	32,496	32,600	32,800	32,800	32,800
Total	NON-DEPARTMENTAL RESOURCES	32,315	32,496	32,600	32,800	32,800	32,800
Total	KRAMER FIELD FUND	32,315	32,496	32,600	32,800	32,800	32,800

237 CLERK RECORDS FUND
00 NON-DEPARTMENTAL RESOURCES
1237 CLERK RECORDS RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.237	BEGINNING FUND BALANCE	27,027	14,932	24,455	25,000	25,000	25,000
Total	BEGINNING FUND BALANCE	27,027	14,932	24,455	25,000	25,000	25,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	100	107	100	100	100	100
Total	INVESTMENT EARNINGS	100	107	100	100	100	100
Total	CLERK RECORDS RESOURCES	27,127	15,039	24,555	25,100	25,100	25,100
Total	NON-DEPARTMENTAL RESOURCES	27,127	15,039	24,555	25,100	25,100	25,100

237 CLERK RECORDS FUND
15 COUNTY CLERK
5237 CLERKS RECORDS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
411 LICENSES FEES & PERMITS						
411.112 A&T FEES (\$.50)	2,192	2,463	2,200	2,100	2,100	2,100
411.153 LAND CORNER FEES(\$1)	3,533	3,991	4,000	3,400	3,400	3,400
411.192 GIS FEES	2,654	2,975	2,800	2,500	2,500	2,500
Total LICENSES FEES & PERMITS	8,379	9,429	9,000	8,000	8,000	8,000
Total CLERKS RECORDS	8,379	9,429	9,000	8,000	8,000	8,000
Total COUNTY CLERK	8,379	9,429	9,000	8,000	8,000	8,000
Total CLERK RECORDS FUND	35,506	24,468	33,555	33,100	33,100	33,100

321 ROAD RESERVE FUND
00 NON-DEPARTMENTAL RESOURCES
1321 ROAD RESERVE RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.321	BEGINNING FUND BALANCE	2,539,988	2,752,187	2,763,300	2,779,700	2,779,700	2,779,700
Total	BEGINNING FUND BALANCE	2,539,988	2,752,187	2,763,300	2,779,700	2,779,700	2,779,700
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	12,199	15,414	11,000	13,000	13,000	13,000
Total	INVESTMENT EARNINGS	12,199	15,414	11,000	13,000	13,000	13,000
450	TRANSFERS IN						
450.202	TRANSFER FROM PUBLIC WORKS FUND	200,000	0	0	0	0	0
Total	TRANSFERS IN	200,000	0	0	0	0	0
Total	ROAD RESERVE RESOURCES	2,752,187	2,767,601	2,774,300	2,792,700	2,792,700	2,792,700
Total	NON-DEPARTMENTAL RESOURCES	2,752,187	2,767,601	2,774,300	2,792,700	2,792,700	2,792,700

321 ROAD RESERVE FUND
22 PUBLIC WORKS
5321 ROAD RESERVE

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
Total	INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
Total	ROAD RESERVE	0	0	0	0	0	0
Total	PUBLIC WORKS	0	0	0	0	0	0
Total	ROAD RESERVE FUND	2,752,187	2,767,601	2,774,300	2,792,700	2,792,700	2,792,700

322 CAPITAL ACQUISITIONS FUND
00 NON-DEPARTMENTAL RESOURCES
1322 CAPITAL ACQUISITIONS RESOURCES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400 BEGINNING FUND BALANCE						
400.322 BEGINNING FUND BALANCE	408,916	482,261	649,700	1,230,396	1,230,396	1,230,396
Total BEGINNING FUND BALANCE	408,916	482,261	649,700	1,230,396	1,230,396	1,230,396
417 INVESTMENT EARNINGS						
417.104 INTEREST EARNED	1,952	3,204	2,200	2,600	2,600	2,600
Total INVESTMENT EARNINGS	1,952	3,204	2,200	2,600	2,600	2,600
450 TRANSFERS IN						
450.101 TRANSFER FROM GENERAL FUND	135,700	152,506	620,120	133,000	133,000	133,000
Total TRANSFERS IN	135,700	152,506	620,120	133,000	133,000	133,000
Total CAPITAL ACQUISITIONS RESOURCES	546,568	637,971	1,272,020	1,365,996	1,365,996	1,365,996
Total NON-DEPARTMENTAL RESOURCES	546,568	637,971	1,272,020	1,365,996	1,365,996	1,365,996

322 CAPITAL ACQUISITIONS FUND
18 ADMINISTRATION
6122 CAPITAL ACQUISITIONS

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412	INTERGOV'T REV - NON SINGLE AUDIT						
Total	INTERGOV'T REV - NON SINGLE AUDIT	0	0	0	0	0	0
418	RENTS						
418.402	RENT-LA CLINICA (50%)	47,187	36,439	0	0	0	0
Total	RENTS	47,187	36,439	0	0	0	0
Total	CAPITAL ACQUISITIONS	47,187	36,439	0	0	0	0
Total	ADMINISTRATION	47,187	36,439	0	0	0	0
Total	CAPITAL ACQUISITIONS FUND	593,755	674,410	1,272,020	1,365,996	1,365,996	1,365,996

324 911 EQUIPMENT RESERVE
00 NON-DEPARTMENTAL RESOURCES
1324 911 EQUIPMENT RESERVE RESOURCES

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.324	BEGINNING FUND BALANCE	191,206	192,089	232,130	236,800	236,800	236,800
Total	BEGINNING FUND BALANCE	191,206	192,089	232,130	236,800	236,800	236,800
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	883	1,170	1,200	1,200	1,200	1,200
Total	INVESTMENT EARNINGS	883	1,170	1,200	1,200	1,200	1,200
450	TRANSFERS IN						
450.220	TRANSFER FROM 911 COMMUNICATIONS FUND	0	32,768	0	32,000	32,000	32,000
450.325	TRANSFER FROM 911 CAPITAL RESERVE FUND	0	6,274	8,500	0	0	0
Total	TRANSFERS IN	0	39,042	8,500	32,000	32,000	32,000
Total	911 EQUIPMENT RESERVE RESOURCES	192,089	232,301	241,830	270,000	270,000	270,000
Total	NON-DEPARTMENTAL RESOURCES	192,089	232,301	241,830	270,000	270,000	270,000

324 911 EQUIPMENT RESERVE
16 SHERIFF
5324 911 EQUIPMENT RESERVE

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
413	INTERGOV'T REV - SINGLE AUDIT						
Total	INTERGOV'T REV - SINGLE AUDIT	0	0	0	0	0	0
Total	911 EQUIPMENT RESERVE	0	0	0	0	0	0
Total	SHERIFF	0	0	0	0	0	0
Total	911 EQUIPMENT RESERVE	192,089	232,301	241,830	270,000	270,000	270,000

325 911 CAPITAL RESERVE FUND
00 NON-DEPARTMENTAL RESOURCES
0000 INTEREST ALLOCATIONS

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
417	INVESTMENT EARNINGS						
Total	INVESTMENT EARNINGS	0	0	0	0	0	0
Total	INTEREST ALLOCATIONS	0	0	0	0	0	0

325 911 CAPITAL RESERVE FUND
00 NON-DEPARTMENTAL RESOURCES
1325 911 CAPITAL RESERVE FUND

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.325	BEGINNING FUND BALANCE	17,613	14,153	8,500	0	0	0
Total	BEGINNING FUND BALANCE	17,613	14,153	8,500	0	0	0
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	44	64	0	0	0	0
Total	INVESTMENT EARNINGS	44	64	0	0	0	0
450	TRANSFERS IN						
Total	TRANSFERS IN	0	0	0	0	0	0
Total	911 CAPITAL RESERVE FUND	17,657	14,217	8,500	0	0	0
Total	NON-DEPARTMENTAL RESOURCES	17,657	14,217	8,500	0	0	0

325 911 CAPITAL RESERVE FUND
16 SHERIFF
5325 911 CAPITAL RESERVE FUND

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
413	INTERGOV'T REV - SINGLE AUDIT						
413.925	CONGRESSIONALLY RECOM AWARDS - #16.753	7,922	0	0	0	0	0
Total	INTERGOV'T REV - SINGLE AUDIT	7,922	0	0	0	0	0
417	INVESTMENT EARNINGS						
Total	INVESTMENT EARNINGS	0	0	0	0	0	0
450	TRANSFERS IN						
Total	TRANSFERS IN	0	0	0	0	0	0
Total	911 CAPITAL RESERVE FUND	7,922	0	0	0	0	0
Total	SHERIFF	7,922	0	0	0	0	0
Total	911 CAPITAL RESERVE FUND	25,579	14,217	8,500	0	0	0

326 FACILITY CAPITAL RESERVE
00 NON-DEPARTMENTAL RESOURCES
0000 INTEREST ALLOCATIONS

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
417	INVESTMENT EARNINGS						
Total	INVESTMENT EARNINGS	0	0	0	0	0	0
Total	INTEREST ALLOCATIONS	0	0	0	0	0	0

326 FACILITY CAPITAL RESERVE
00 NON-DEPARTMENTAL RESOURCES
1326 FACILITY CAPITAL RESERVE

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.326	BEGINNING FUND BALANCE	71,547	121,995	322,750	1,024,000	1,024,000	1,024,000
Total	BEGINNING FUND BALANCE	71,547	121,995	322,750	1,024,000	1,024,000	1,024,000
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	447	1,183	850	1,800	1,800	1,800
Total	INVESTMENT EARNINGS	447	1,183	850	1,800	1,800	1,800
450	TRANSFERS IN						
450.101	TRANSFER FROM GENERAL FUND	50,000	200,000	700,000	133,000	133,000	133,000
Total	TRANSFERS IN	50,000	200,000	700,000	133,000	133,000	133,000
Total	FACILITY CAPITAL RESERVE	121,994	323,178	1,023,600	1,158,800	1,158,800	1,158,800
Total	NON-DEPARTMENTAL RESOURCES	121,994	323,178	1,023,600	1,158,800	1,158,800	1,158,800
Total	FACILITY CAPITAL RESERVE	121,994	323,178	1,023,600	1,158,800	1,158,800	1,158,800

327 GENERAL OPERATING RESERVE
00 NON-DEPARTMENTAL RESOURCES
1327 GENERAL OPERATING RESERVE

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.327	BEGINNING FUND BALANCE	0	225,428	551,928	1,323,800	1,323,800	1,323,800
Total	BEGINNING FUND BALANCE	0	225,428	551,928	1,323,800	1,323,800	1,323,800
417	INVESTMENT EARNINGS						
417.104	INTEREST EARNED	428	2,075	1,700	4,000	4,000	4,000
Total	INVESTMENT EARNINGS	428	2,075	1,700	4,000	4,000	4,000
450	TRANSFERS IN						
450.101	TRANSFER FROM GENERAL FUND	225,000	325,000	770,000	133,000	133,000	133,000
Total	TRANSFERS IN	225,000	325,000	770,000	133,000	133,000	133,000
Total	GENERAL OPERATING RESERVE	225,428	552,503	1,323,628	1,460,800	1,460,800	1,460,800
Total	NON-DEPARTMENTAL RESOURCES	225,428	552,503	1,323,628	1,460,800	1,460,800	1,460,800
Total	GENERAL OPERATING RESERVE	225,428	552,503	1,323,628	1,460,800	1,460,800	1,460,800

404 VA BOND DEBT SERVICE FUND
00 NON-DEPARTMENTAL RESOURCES
1404 VA BOND DEBT SERVICE RESOURCES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400 BEGINNING FUND BALANCE						
400.404 BEGINNING FUND BALANCE	87,295	102,640	0	0	0	0
Total BEGINNING FUND BALANCE	87,295	102,640	0	0	0	0
417 INVESTMENT EARNINGS						
417.104 INTEREST EARNED	1,289	1,668	0	0	0	0
417.105 UNSEG TAX INTEREST EARNED	3	2	0	0	0	0
Total INVESTMENT EARNINGS	1,292	1,670	0	0	0	0
Total VA BOND DEBT SERVICE RESOURCES	88,587	104,310	0	0	0	0
Total NON-DEPARTMENTAL RESOURCES	88,587	104,310	0	0	0	0

404 VA BOND DEBT SERVICE FUND
18 ADMINISTRATION
5404 VA BOND DEBT SERVICE

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
410	PROPERTY TAXES						
410.102	CURRENT TAXES	433,396	434,315	0	0	0	0
410.103	PRIOR YEARS TAXES	21,560	22,511	0	0	0	0
Total	PROPERTY TAXES	454,956	456,826	0	0	0	0
420	SALE OF FIXED ASSETS						
Total	SALE OF FIXED ASSETS	0	0	0	0	0	0
Total	VA BOND DEBT SERVICE	454,956	456,826	0	0	0	0
Total	ADMINISTRATION	454,956	456,826	0	0	0	0
Total	VA BOND DEBT SERVICE FUND	543,543	561,136	0	0	0	0

417 CRATES POINT DEBT SERVICE FUND
00 NON-DEPARTMENTAL RESOURCES
1417 *** Title Not Found ***

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
400	BEGINNING FUND BALANCE						
400.417	BEGINNING FUND BALANCE	1	1	0	0	0	0
Total	BEGINNING FUND BALANCE	1	1	0	0	0	0
Total	*** Title Not Found ***	1	1	0	0	0	0
Total	NON-DEPARTMENTAL RESOURCES	1	1	0	0	0	0

417 CRATES POINT DEBT SERVICE FUND
18 ADMINISTRATION
5417 CRATES POINT DEBT SERVICE

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
412 INTERGOV'T REV - NON SINGLE AUDIT						
412.631 CITIZEN DISC-GRANTS	0	0	30,000	0	0	0
412.680 CITY OF THE DALLES	25,000	0	25,000	0	0	0
Total INTERGOV'T REV - NON SINGLE AUDIT	25,000	0	55,000	0	0	0
450 TRANSFERS IN						
450.101 TR FROM GENERAL FUND	25,000	50,000	0	0	0	0
450.208 TRANSFER FROM ECONOMIC DEVELOPMENT FUND	33,055	32,231	457,252	0	0	0
Total TRANSFERS IN	58,055	82,231	457,252	0	0	0
Total CRATES POINT DEBT SERVICE	83,055	82,231	512,252	0	0	0
Total ADMINISTRATION	83,055	82,231	512,252	0	0	0
Total CRATES POINT DEBT SERVICE FUND	83,056	82,232	512,252	0	0	0
Grand Total	36,238,926	37,572,491	38,966,348	33,967,994	34,007,994	34,175,142

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101 GENERAL FUND
 11 COUNTY COURT
 5116 COUNTY COMMISSION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51001 COMMISSIONER	37,718	0	0	0	0	0
51002 COMMISSIONER	37,718	0	0	0	0	0
51003 COMMISSIONER	37,999	0	0	0	0	0
51004 ADMIN ASSISTANT	38,098	0	0	0	0	0
51602 OVERTIME	2,696	0	0	0	0	0
51620 VEHICLE ALLOWANCE	19,980	0	0	0	0	0
51621 CELL PHONE ALLOWANCE	1,800	0	0	0	0	0
51622 STIPEND	5,746	0	0	0	0	0
51640 LONGEVITY	1,500	0	0	0	0	0
51680 VACATION CASH OUT	2,302	0	0	0	0	0
51701 FICA	13,455	0	0	0	0	0
51705 WORKERS' COMPENSATION	393	0	0	0	0	0
51721 PERS	22,441	0	0	0	0	0
51729 HEALTH INSURANCE	34,262	0	0	0	0	0
51730 DENTAL INSURANCE	2,520	0	0	0	0	0
51732 LONG TERM DISABILITY	691	0	0	0	0	0
51733 LIFE INSURANCE	99	0	0	0	0	0
Total PERSONAL SERVICES	259,418	0	0	0	0	0
52000 MATERIALS & SERVICES						
52106 DUES - ASSOC OREGON COUNTIES	11,943	0	0	0	0	0
52107 DUES - CHAMBER	775	0	0	0	0	0
52110 DUES - NACO	246	0	0	0	0	0
52111 DUES & SUBSCRIPTIONS	299	0	0	0	0	0

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101 GENERAL FUND
 11 COUNTY COURT
 5116 COUNTY COMMISSION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52115 LEGAL NOTICES & PUBLISHING	451	0	0	0	0	0
52122 TELEPHONE	146	0	0	0	0	0
52348 SPECIAL PROJECTS	926	0	0	0	0	0
52711 MEALS LODGING & REGISTRATION	4,292	0	0	0	0	0
52731 TRAVEL & MILEAGE	6	0	0	0	0	0
52910 SUPPLIES - OFFICE	1,311	0	0	0	0	0
Total MATERIALS & SERVICES	20,395	0	0	0	0	0
Total COUNTY COMMISSION	279,813	0	0	0	0	0
Total COUNTY COURT	279,813	0	0	0	0	0

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101 GENERAL FUND
12 ASSESSMENT & TAXATION
5112 ASSESSMENT & TAXATION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51106 OFFICE MANAGER	0	0	0	40,982	40,982	40,982
51269 SEASONAL/TEMPORARY	0	0	0	16,000	16,000	16,000
51400 ASSESSOR	72,390	73,476	73,476	84,853	84,853	84,853
51401 CHIEF OFFICE DEPUTY	45,704	46,390	62,487	0	0	0
51402 CHIEF TAX DEPUTY	45,291	46,020	11,493	0	0	0
51403 APPRAISER II	47,979	48,698	48,698	50,498	50,498	50,498
51404 CHIEF APPRAISER	57,628	58,719	58,719	59,319	59,319	59,319
51405 OFFICE SPECIALIST II	31,322	31,792	31,792	33,333	33,333	33,333
51406 OFFICE SPECIALIST II	26,832	28,599	30,163	33,265	33,265	33,265
51407 OFFICE SPECIALIST II	31,322	31,792	28,536	32,222	32,222	32,222
51412 APPRAISER I	39,437	42,036	42,036	42,336	42,336	42,336
51413 TAX COLLECTION DEPUTY	0	0	26,078	36,419	36,419	36,419
51457 OFFICE SPECIALIST I	0	0	15,328	0	0	0
51602 OVERTIME	17	11	3,000	3,000	3,000	3,000
51605 OVERTIME - TAX	0	0	1,500	0	0	0
51640 LONGEVITY	7,525	8,525	8,650	0	0	0
51680 VACATION CASH OUT	0	2,321	5,848	0	0	0
51701 FICA	30,406	31,384	33,419	31,198	31,198	31,198
51705 WORKERS' COMPENSATION	3,481	3,509	4,440	3,637	3,637	3,637
51721 PERS	60,543	62,419	76,848	57,336	57,336	57,336
51729 HEALTH INSURANCE	69,550	75,260	78,971	83,808	83,808	83,808
51730 DENTAL INSURANCE	6,185	6,082	6,082	5,981	5,981	5,981
51732 LONG TERM DISABILITY	1,911	1,948	1,964	1,540	1,540	1,540
51733 LIFE INSURANCE	243	238	240	241	241	241

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101 GENERAL FUND
12 ASSESSMENT & TAXATION
5112 ASSESSMENT & TAXATION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total PERSONAL SERVICES	577,766	599,219	649,768	615,968	615,968	615,968
52000 MATERIALS & SERVICES						
52111 DUES & SUBSCRIPTIONS	1,094	1,193	1,200	1,100	1,100	1,100
52115 LEGAL NOTICES & PUBLISHING	644	659	750	700	700	700
52116 POSTAGE	61	48	80	50	50	50
52122 TELEPHONE	340	299	350	500	500	500
52149 MINI GRANTS	4,701	0	0	0	0	0
52357 WARRANT REC/REL FEES - TAX	429	689	0	700	700	700
52383 TITLE SEARCH FEES	1,600	1,300	1,300	1,500	1,500	1,500
52401 CONTRACTED SERVICES	0	0	25,000	20,000	20,000	20,000
52407 CONTR SRVCS - MICROFICHE PROCESSING	1,652	1,585	2,150	2,000	2,000	2,000
52410 CONTR SRVCS - MAPPING	7,818	13,468	14,000	14,000	14,000	14,000
52425 CONTR SRVCS - TAX	7,323	7,479	7,800	7,500	7,500	7,500
52656 GAS & OIL	2,622	1,916	2,500	2,500	2,500	2,500
52657 VEHICLE - REPAIR & MAINTENANCE	1,634	1,814	2,000	2,000	2,000	2,000
52712 MEALS LODGING & REGISTRATION - ASSR	2,984	3,939	4,500	5,000	5,000	5,000
52713 MEALS LODGING & REGISTRATION - TAX	568	718	1,000	0	0	0
52732 TRAVEL & MILEAGE - ASSESSOR	92	336	250	400	400	400
52733 TRAVEL & MILEAGE - TAX	0	0	100	0	0	0
52911 SUPPLIES - PRINTED	747	1,056	1,200	6,000	6,000	6,000
52914 SUPPLIES - COMPUTER	608	0	650	0	0	0
52931 SUPPLIES - OFFICE - ASSESSOR	2,666	2,817	3,000	0	0	0
52932 SUPPLIES - OFFICE - TAX	1,498	1,492	1,500	0	0	0
52945 SUPPLIES - PHOTOGRAPHIC	0	215	0	0	0	0
Total MATERIALS & SERVICES	39,081	41,023	69,330	63,950	63,950	63,950

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101	GENERAL FUND						
12	ASSESSMENT & TAXATION						
Total		ASSESSMENT & TAXATION	616,847	640,242	719,098	679,918	679,918
Total		ASSESSMENT & TAXATION	616,847	640,242	719,098	679,918	679,918

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101 GENERAL FUND
 15 COUNTY CLERK
 5115 COUNTY CLERK

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51020 CLERK	72,390	73,476	73,476	75,276	75,276	75,276
51021 CHIEF DEPUTY CLERK	38,223	40,724	42,837	41,580	41,580	41,580
51023 OFFICE SPECIALIST II	31,322	26,926	24,743	32,057	32,057	32,057
51602 OVERTIME	0	319	400	406	406	406
51640 LONGEVITY	2,700	2,250	1,800	0	0	0
51680 VACATION CASH OUT	91	0	0	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	0	149	0	0	0	0
51701 FICA	10,636	10,588	10,541	11,010	11,010	11,010
51705 WORKERS' COMPENSATION	310	316	325	354	354	354
51721 PERS	19,196	16,619	22,916	18,703	18,703	18,703
51729 HEALTH INSURANCE	24,567	24,796	26,651	25,914	25,914	25,914
51730 DENTAL INSURANCE	2,061	1,858	2,027	2,047	2,047	2,047
51732 LONG TERM DISABILITY	682	644	678	706	706	706
51733 LIFE INSURANCE	81	74	81	81	81	81
Total PERSONAL SERVICES	202,259	198,739	206,475	208,134	208,134	208,134
52000 MATERIALS & SERVICES						
52122 TELEPHONE	142	114	150	150	150	150
52408 CONTR SRVCS - MICROFILM CONTRACT	513	0	1,000	1,000	1,000	1,000
52651 EQUIPMENT - REPAIR & MAINTENANCE	546	579	600	600	600	600
52711 MEALS LODGING & REGISTRATION	1,366	1,370	1,500	1,750	1,750	1,750
52731 TRAVEL & MILEAGE	434	368	500	600	600	600
52910 SUPPLIES - OFFICE	1,421	1,175	1,200	1,000	1,000	1,000
52911 SUPPLIES - PRINTED	27	124	300	300	300	300

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101 GENERAL FUND
15 COUNTY CLERK
5115 COUNTY CLERK

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total	MATERIALS & SERVICES	4,449	3,730	5,250	5,400	5,400	5,400
Total	COUNTY CLERK	206,708	202,469	211,725	213,534	213,534	213,534

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101 GENERAL FUND
15 COUNTY CLERK
5125 ELECTIONS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51040 ELECTION WORKERS	1,964	2,668	5,000	5,000	5,000	5,000
51043 OFFICE SPECIALIST II	31,322	31,792	31,792	32,156	32,156	32,156
51602 OVERTIME	1,334	1,839	2,500	2,494	2,494	2,494
51640 LONGEVITY	300	300	300	0	0	0
51701 FICA	2,521	2,596	2,655	2,651	2,651	2,651
51705 WORKERS' COMPENSATION	86	91	102	114	114	114
51721 PERS	5,110	5,234	6,893	5,379	5,379	5,379
51729 HEALTH INSURANCE	6,890	7,420	7,420	7,216	7,216	7,216
51730 DENTAL INSURANCE	689	676	676	682	682	682
51732 LONG TERM DISABILITY	151	153	153	155	155	155
51733 LIFE INSURANCE	27	27	27	27	27	27
Total PERSONAL SERVICES	50,394	52,796	57,518	55,874	55,874	55,874
52000 MATERIALS & SERVICES						
52115 LEGAL NOTICES & PUBLISHING	215	297	500	500	500	500
52117 POSTAGE - VOTE BY MAIL	4,011	3,709	6,000	6,000	6,000	6,000
52122 TELEPHONE	68	56	150	150	150	150
52401 CONTRACTED SERVICES	5,532	7,958	7,500	8,500	8,500	8,500
52601 EQUIPMENT - NON CAPITAL	3,170	1,604	500	500	500	500
52651 EQUIPMENT - REPAIR & MAINTENANCE	229	0	400	400	400	400
52654 ESS - LICENSE & MAINTENANCE	5,204	5,204	5,500	5,500	5,500	5,500
52665 OCVR R&M	3,358	3,358	3,500	3,500	3,500	3,500
52711 MEALS LODGING & REGISTRATION	1,129	1,439	1,250	1,500	1,500	1,500
52731 TRAVEL & MILEAGE	996	675	750	1,000	1,000	1,000
52909 SUPPLIES	1,625	1,365	1,300	1,300	1,300	1,300

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101 GENERAL FUND
 15 COUNTY CLERK
 5125 ELECTIONS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52911 SUPPLIES - PRINTED	4,635	4,919	6,000	6,000	6,000	6,000
52970 BALLOT PRINTING	10,573	12,516	13,000	14,000	14,000	14,000
Total MATERIALS & SERVICES	40,745	43,100	46,350	48,850	48,850	48,850
53000 CAPITAL OUTLAY						
53301 EQUIPMENT - CAPITAL	13,624	0	0	0	0	0
Total CAPITAL OUTLAY	13,624	0	0	0	0	0
Total ELECTIONS	104,763	95,896	103,868	104,724	104,724	104,724
Total COUNTY CLERK	311,471	298,365	315,593	318,258	318,258	318,258

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101 GENERAL FUND
16 SHERIFF
5126 EMERGENCY MANAGEMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51108 EMERG MGMT COORDINATOR	44,257	53,250	43,302	45,490	45,490	45,490
51640 LONGEVITY	0	75	0	0	0	0
51701 FICA	3,182	3,915	3,312	3,480	3,480	3,480
51705 WORKERS' COMPENSATION	145	174	148	203	203	203
51721 PERS	0	1,028	5,941	4,458	4,458	4,458
51729 HEALTH INSURANCE	12,266	11,894	7,420	7,216	7,216	7,216
51730 DENTAL INSURANCE	687	676	676	682	682	682
51731 LONG TERM DISABILITY - SHERIFF	108	81	0	0	0	0
51732 LONG TERM DISABILITY	0	51	240	164	164	164
51733 LIFE INSURANCE	27	27	27	27	27	27
Total PERSONAL SERVICES	60,672	71,171	61,066	61,720	61,720	61,720
52000 MATERIALS & SERVICES						
52122 TELEPHONE	820	818	1,000	1,000	1,000	1,000
52224 RED FLAG TASK FORCE (RFTF)	0	0	1,000	1,000	1,000	1,000
52604 EQUIPMENT - OFFICE	5,260	254	3,934	3,934	3,934	3,934
52651 EQUIPMENT - REPAIR & MAINTENANCE	0	49	500	500	500	500
52656 GAS & OIL	1,321	910	1,500	1,500	1,500	1,500
52657 VEHICLE - REPAIR & MAINTENANCE	1,728	124	1,500	1,500	1,500	1,500
52701 TRAINING & EDUCATION	39	25	1,000	1,000	1,000	1,000
52711 MEALS LODGING & REGISTRATION	16	26	1,000	1,000	1,000	1,000
52919 SUPPLIES - EQUIPMENT	4,427	1,615	5,500	5,500	5,500	5,500
Total MATERIALS & SERVICES	13,611	3,821	16,934	16,934	16,934	16,934
53000 CAPITAL OUTLAY						

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101 GENERAL FUND
 16 SHERIFF
 5126 EMERGENCY MANAGEMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
53301 EQUIPMENT - CAPITAL	0	0	0	0	0	26,962
Total CAPITAL OUTLAY	0	0	0	0	0	26,962
Total EMERGENCY MANAGEMENT	74,283	74,992	78,000	78,654	78,654	105,616

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101 GENERAL FUND
 16 SHERIFF
 5130 MARINE PATROL

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51109 MARINE DEPUTY (6 MO)	8,726	23,785	23,067	24,651	24,651	24,651
51110 PART TIME - MARINE PATROL	16,208	2,610	2,747	3,784	3,784	3,784
51602 OVERTIME	1,539	929	1,953	0	0	0
51641 CERTIFICATE	0	132	575	0	0	0
51701 FICA	1,964	1,932	2,140	1,941	1,941	1,941
51705 WORKERS' COMPENSATION	1,014	933	1,318	715	715	715
51721 PERS	1,869	3,543	4,975	4,699	4,699	4,699
51729 HEALTH INSURANCE	1,010	6,148	6,693	8,761	8,761	8,761
51730 DENTAL INSURANCE	57	308	338	341	341	341
51731 LONG TERM DISABILITY - SHERIFF	13	48	54	54	54	54
51733 LIFE INSURANCE	2	12	13	15	15	15
Total PERSONAL SERVICES	32,402	40,380	43,873	44,961	44,961	44,961
52000 MATERIALS & SERVICES						
52655 BOAT - OPERATION & MAINTENANCE	335	698	500	500	500	500
52656 GAS & OIL	6,898	5,909	9,000	9,000	9,000	9,000
52701 TRAINING & EDUCATION	497	0	1,000	1,000	1,000	1,000
52909 SUPPLIES	728	912	423	423	423	423
Total MATERIALS & SERVICES	8,458	7,519	10,923	10,923	10,923	10,923
53000 CAPITAL OUTLAY						
53301 EQUIPMENT - CAPITAL	0	0	0	0	0	75,000
Total CAPITAL OUTLAY	0	0	0	0	0	75,000
Total MARINE PATROL	40,860	47,899	54,796	55,884	55,884	130,884

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101	GENERAL FUND
16	SHERIFF

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101 GENERAL FUND
 16 SHERIFF
 5131 LAW ENFORCEMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51100 SHERIFF	72,390	73,476	73,476	73,476	73,476	73,476
51101 CHIEF DEPUTY SHERIFF	62,155	66,238	68,407	72,390	72,390	72,390
51102 CIVIL PROCESS DEPUTY	50,738	47,501	37,086	39,590	39,590	39,590
51103 SERGEANTS	228,370	237,860	241,280	256,082	256,082	256,082
51104 DEPUTY SHERIFFS	361,452	434,902	443,625	532,838	532,838	532,838
51105 CLERK - SHERIFF	35,538	35,942	36,483	28,580	28,580	28,580
51106 OFFICE MANAGER	43,797	46,679	47,817	47,820	47,820	47,820
51107 PART TIME - SHERIFF	15,203	14,304	12,478	15,000	15,000	15,000
51111 FOREST CONTRACT DEPUTY	5,624	11,977	20,750	18,260	18,260	18,260
51112 TRANSPORT OFFICER	689	0	0	0	0	0
51124 OFF HIGHWAY VEHICLE ENFORCEMENT	932	1,387	9,585	0	0	0
51125 BLM CONTRACT PATROL	1,891	3,641	18,776	0	0	0
51126 OSSA GRANT	0	0	6,000	0	0	0
51602 OVERTIME	67,803	61,662	50,000	60,000	60,000	60,000
51621 CELL PHONE ALLOWANCE	600	600	600	600	600	600
51624 TRAINING STIPEND	0	300	1,200	300	300	300
51640 LONGEVITY	3,851	4,655	6,078	0	0	0
51641 CERTIFICATE	21,728	25,849	27,260	27,954	27,954	27,954
51680 VACATION CASH OUT	0	1,594	0	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	0	830	0	600	600	600
51682 HOLIDAY BANK CASHOUT	0	1,127	0	1,500	1,500	1,500
51701 FICA	70,838	77,841	80,514	83,337	83,337	83,337
51703 UNEMPLOYMENT INSURANCE	0	1,058	0	0	0	0
51705 WORKERS' COMPENSATION	25,257	32,572	30,519	31,507	31,507	31,507
51721 PERS	141,513	162,409	205,118	179,064	179,064	179,064

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101 GENERAL FUND
16 SHERIFF
5131 LAW ENFORCEMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51729 HEALTH INSURANCE	180,329	214,912	213,721	254,409	254,409	254,409
51730 DENTAL INSURANCE	11,205	11,781	11,825	13,187	13,187	13,187
51731 LONG TERM DISABILITY - SHERIFF	1,472	1,667	1,674	1,728	1,728	1,728
51732 LONG TERM DISABILITY	815	881	911	917	917	917
51733 LIFE INSURANCE	451	495	500	513	513	513
51734 LIFE INSURANCE - RESERVES	58	50	0	72	72	72
Total PERSONAL SERVICES	1,404,699	1,574,190	1,645,683	1,739,724	1,739,724	1,739,724
52000 MATERIALS & SERVICES						
52115 LEGAL NOTICES & PUBLISHING	230	0	250	250	250	250
52122 TELEPHONE	4,486	4,933	5,000	5,000	5,000	5,000
52129 VESTS	2,213	709	750	2,800	2,800	2,800
52149 MINI GRANTS	15,558	4,524	0	0	0	0
52320 INMATE & MENTAL TRANSPORTS	307	365	500	1,500	1,500	1,500
52331 MEDICAL CARE/ASSESSMENT	210	0	0	0	0	0
52340 REFUNDS	0	0	0	250	250	250
52347 SPECIAL INVESTIGATIONS	645	954	1,000	1,000	1,000	1,000
52376 MENT/PHY EXAMS - NEW HIRES	3,230	84	550	1,200	1,200	1,200
52389 LAW ENFORCEMENT PAYMENTS	2,805	8,475	2,000	3,500	3,500	3,500
52401 CONTRACTED SERVICES	2,760	2,334	2,500	2,500	2,500	2,500
52420 CONTR SRVCS - EMERG PREP	9,000	0	0	0	0	0
52602 EQUIPMENT - ELECTRONIC	1,525	1,240	2,000	8,000	8,000	8,000
52604 EQUIPMENT - OFFICE	1,114	196	1,000	1,000	1,000	1,000
52606 EQUIPMENT - RESERVES	584	15	3,000	3,000	3,000	3,000
52607 EQUIPMENT - UNIFORM	4,958	3,582	4,000	7,400	7,400	7,400
52651 EQUIPMENT - REPAIR & MAINTENANCE	1,104	1,310	1,000	0	0	0

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101 GENERAL FUND
16 SHERIFF
5131 LAW ENFORCEMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52653 RADIO MAINTENANCE & REPAIR	4,168	4,332	3,500	3,500	3,500	3,500
52656 GAS & OIL	71,526	85,731	75,000	75,000	75,000	75,000
52657 VEHICLE - REPAIR & MAINTENANCE	17,043	16,163	18,000	18,000	18,000	18,000
52661 TIRES	11,470	10,727	11,000	12,000	12,000	12,000
52663 VEHICLE - SET-UP	23,433	22,116	12,375	18,000	18,000	18,000
52702 TRAINING & EDUCATION - S & R	4,558	4,507	6,000	6,000	6,000	6,000
52711 MEALS LODGING & REGISTRATION	14,674	16,505	19,000	19,000	19,000	19,000
52879 UTILITIES - SPECIAL	7,267	6,850	6,000	7,500	7,500	7,500
52909 SUPPLIES	6,336	6,653	7,000	7,000	7,000	7,000
52910 SUPPLIES - OFFICE	5,058	4,984	5,000	5,000	5,000	5,000
52930 SUPPLIES - NEIGHBOR WATCH	95	528	750	750	750	750
52941 SUPPLIES - TRAINING AMMO	6,214	5,999	6,500	6,500	6,500	6,500
Total MATERIALS & SERVICES	222,571	213,816	193,675	215,650	215,650	215,650
53000 CAPITAL OUTLAY						
53301 EQUIPMENT - CAPITAL	43,952	10,627	0	0	0	0
53309 EQUIPMENT - COMMUNICATIONS	0	55,086	96,122	0	0	0
Total CAPITAL OUTLAY	43,952	65,713	96,122	0	0	0
Total LAW ENFORCEMENT	1,671,222	1,853,719	1,935,480	1,955,374	1,955,374	1,955,374
Total SHERIFF	1,786,365	1,976,610	2,068,276	2,089,912	2,089,912	2,191,874

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101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5113 INFORMATION TECHNOLOGY

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51270 GIS COORDINATOR	55,086	55,912	55,912	57,958	57,958	57,958
51271 GIS ANALYST	35,479	42,036	42,036	42,636	42,636	42,636
51322 INFORMATION SYSTEMS DIRECTOR	0	0	53,263	61,957	61,957	61,957
51323 DATABASE ADMINISTRATOR/PROGRAMMER	0	0	55,912	52,512	52,512	52,512
51327 INFORMATION SERVICES MGR	55,086	55,912	0	0	0	0
51328 INFORMATION SERVICES TECH	41,414	42,063	42,036	42,881	42,881	42,881
51602 OVERTIME	754	477	500	600	600	600
51621 CELL PHONE ALLOWANCE	600	600	600	600	600	600
51640 LONGEVITY	1,163	1,450	2,050	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	444	152	0	0	0	0
51701 FICA	14,079	14,122	19,263	19,825	19,825	19,825
51705 WORKERS' COMPENSATION	1,649	2,068	432	1,968	1,968	1,968
51721 PERS	25,651	27,248	44,566	37,788	37,788	37,788
51729 HEALTH INSURANCE	31,458	46,641	62,542	60,815	60,815	60,815
51730 DENTAL INSURANCE	2,749	2,703	3,379	3,512	3,512	3,512
51732 LONG TERM DISABILITY	926	940	1,218	1,218	1,218	1,218
51733 LIFE INSURANCE	108	108	135	135	135	135
Total PERSONAL SERVICES	266,646	292,432	383,844	384,405	384,405	384,405
52000 MATERIALS & SERVICES						
52111 DUES & SUBSCRIPTIONS	418	449	550	800	800	800
52115 LEGAL NOTICES & PUBLISHING	0	75	500	500	500	500
52122 TELEPHONE	1,699	2,397	2,100	2,500	2,500	2,500
52380 REFERENCE MATERIALS	25	0	100	100	100	100
52401 CONTRACTED SERVICES	26,363	36,985	34,488	29,388	29,388	29,388

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101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5113 INFORMATION TECHNOLOGY

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52403 CONTR SRVCS - HARDWARE SUPPORT	18,552	19,668	21,500	21,500	21,500	21,500
52501 COMPUTER REPLACEMENTS	64,276	71,613	53,600	34,000	34,000	34,000
52502 NETWORK COMPONENTS	18,598	17,341	24,800	11,000	11,000	11,000
52503 NETWORK CONNECTIVITY	28,637	32,415	34,080	34,080	34,080	34,080
52504 PC EQUIPMENT/TOOLS	100	93	250	250	250	250
52505 PRINTERS	728	2,919	3,000	3,500	3,500	3,500
52506 COMPUTER COMPONENTS	895	369	500	2,250	2,250	2,250
52510 COMPUTER SOFTWARE	30,334	23,221	7,000	13,000	13,000	13,000
52512 COMPUTER SOFTWARE - GIS	2,845	285	575	575	575	575
52519 COMPUTER SUPPORT - ESRI	15,534	15,800	16,200	17,200	17,200	17,200
52520 COMPUTER SUPPORT - CMI	2,500	2,500	2,500	2,500	2,500	2,500
52521 COMPUTER SUPPORT - EDEN - FINANCE	12,200	18,355	19,000	14,000	14,000	14,000
52522 COMPUTER SUPPORT - TAX/ASSESSMENT	0	0	40,000	40,000	40,000	40,000
52524 COMPUTER SUPPORT - AWBREY	27,687	39,507	7,500	7,500	7,500	7,500
52525 COMPUTER SUPPORT - HELION	1,072	8,134	8,400	8,750	8,750	8,750
52526 COMPUTER SOFTWARE - MAINTENANCE	250	9,195	10,000	10,000	10,000	10,000
52527 COMPUTER MAINT POOL	5,172	1,813	7,500	7,500	7,500	7,500
52530 COMPUTER SUPPORT - EDEN - PLANNING	2,500	0	0	0	0	0
52541 ELECTRONIC EQUIP DISPOSAL	0	0	100	100	100	100
52601 EQUIPMENT - NON CAPITAL	9,364	2,673	1,500	1,500	1,500	1,500
52656 GAS & OIL	503	518	600	750	750	750
52658 COPIER - LEASE & MAINTENANCE	29,835	32,164	27,540	29,400	29,400	29,400
52701 TRAINING & EDUCATION	1,674	3,975	5,000	5,000	5,000	5,000
52711 MEALS LODGING & REGISTRATION	1,613	1,575	2,950	4,250	4,250	4,250
52731 TRAVEL & MILEAGE	1,498	1,727	900	1,000	1,000	1,000

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101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5113 INFORMATION TECHNOLOGY

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52910 SUPPLIES - OFFICE	370	102	400	400	400	400
52933 SUPPLIES - OFFICE - PLOTTING	1,010	68	1,000	1,000	1,000	1,000
Total MATERIALS & SERVICES	306,252	345,936	334,133	304,293	304,293	304,293
53000 CAPITAL OUTLAY						
53307 EQUIPMENT - COMPUTER	27,345	14,417	37,730	73,000	73,000	73,000
53501 EDEN SYSTEM - FINANCE	0	0	20,000	0	0	0
Total CAPITAL OUTLAY	27,345	14,417	57,730	73,000	73,000	73,000
Total INFORMATION TECHNOLOGY	600,243	652,785	775,707	761,698	761,698	761,698

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101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5116 COUNTY COMMISSION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51001 COMMISSIONER	0	38,569	38,569	38,569	38,569	38,569
51002 COMMISSIONER	0	38,569	38,569	38,569	38,569	38,569
51003 COMMISSIONER	0	40,176	38,569	38,569	38,569	38,569
51620 VEHICLE ALLOWANCE	0	20,458	20,340	20,160	20,160	20,160
51621 CELL PHONE ALLOWANCE	0	1,825	1,800	1,800	1,800	1,800
51622 STIPEND	0	499	0	1,258	1,258	1,258
51640 LONGEVITY	0	81	0	0	0	0
51701 FICA	0	10,553	10,545	10,531	10,531	10,531
51705 WORKERS' COMPENSATION	0	266	221	228	228	228
51721 PERS	0	13,433	19,692	14,795	14,795	14,795
51729 HEALTH INSURANCE	0	23,219	22,260	21,647	21,647	21,647
51730 DENTAL INSURANCE	0	1,915	2,027	2,047	2,047	2,047
51732 LONG TERM DISABILITY	0	525	556	556	556	556
51733 LIFE INSURANCE	0	77	81	81	81	81
Total PERSONAL SERVICES	0	190,165	193,229	188,810	188,810	188,810
Total COUNTY COMMISSION	0	190,165	193,229	188,810	188,810	188,810

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101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5118 EMPLOYEE & ADMINISTRATIVE SERVICES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51004 ADMIN ASSISTANT	39,153	77,907	81,834	44,601	44,601	44,601
51024 OFFICE SPECIALIST II	26,201	26,869	29,374	31,728	31,728	31,728
51050 FINANCE DIRECTOR	57,989	61,657	61,657	65,368	65,368	65,368
51051 TREASURER	47,183	47,891	47,891	47,891	47,891	47,891
51106 OFFICE MANAGER	0	0	0	40,943	40,943	40,943
51325 ADMINISTRATIVE OFFICER	95,918	102,224	102,224	102,224	102,224	102,224
51326 HUMAN RESOURCE GENERALIST	39,340	40,958	46,261	43,793	43,793	43,793
51620 VEHICLE ALLOWANCE	6,660	6,725	6,780	6,720	6,720	6,720
51621 CELL PHONE ALLOWANCE	600	600	600	600	600	600
51622 STIPEND	0	0	0	629	629	629
51640 LONGEVITY	125	500	600	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	0	179	0	0	0	0
51701 FICA	22,028	26,013	27,851	29,437	29,437	29,437
51705 WORKERS' COMPENSATION	875	1,841	825	875	875	875
51721 PERS	30,273	34,676	53,518	39,499	39,499	39,499
51729 HEALTH INSURANCE	65,444	79,805	81,773	79,514	79,514	79,514
51730 DENTAL INSURANCE	3,952	4,617	4,730	4,775	4,775	4,775
51732 LONG TERM DISABILITY	1,434	1,757	1,715	1,738	1,738	1,738
51733 LIFE INSURANCE	155	187	189	189	189	189
Total PERSONAL SERVICES	437,330	514,406	547,822	540,524	540,524	540,524
52000 MATERIALS & SERVICES						
52105 COPYING & PRINTING	521	195	400	0	0	0
52111 DUES & SUBSCRIPTIONS	2,236	2,689	2,500	2,600	2,600	2,600
52115 LEGAL NOTICES & PUBLISHING	1,519	3,414	2,000	2,000	2,000	2,000

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101 GENERAL FUND
 17 ADMINISTRATIVE SERVICES
 5118 EMPLOYEE & ADMINISTRATIVE SERVICES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52122 TELEPHONE	1,977	2,226	2,150	2,150	2,150	2,150
52307 HEALTH PROGRAMS	0	699	2,000	2,000	2,000	2,000
52329 LE TESTS	1,199	390	300	300	300	300
52337 PRE-EMPLOYMENT TESTING	432	292	500	500	500	500
52401 CONTRACTED SERVICES	300	1,524	500	0	0	0
52651 EQUIPMENT - REPAIR & MAINTENANCE	0	455	0	300	300	300
52704 TRAINING	395	1,052	2,000	2,000	2,000	2,000
52711 MEALS LODGING & REGISTRATION	7,201	8,690	27,500	20,000	20,000	20,000
52731 TRAVEL & MILEAGE	2,258	795	1,200	2,200	2,200	2,200
52910 SUPPLIES - OFFICE	2,950	4,358	3,500	4,000	4,000	4,000
52911 SUPPLIES - PRINTED	1,689	959	1,500	1,500	1,500	1,500
52914 SUPPLIES - COMPUTER	382	0	0	0	0	0
52999 CASH OVER/SHORT	0	1,277	0	0	0	0
Total MATERIALS & SERVICES	23,059	29,015	46,050	39,550	39,550	39,550
Total EMPLOYEE & ADMINISTRATIVE SERVICES	460,389	543,421	593,872	580,074	580,074	580,074

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101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5121 FACILITIES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51329 FACILITIES OP MGR	55,086	55,912	55,912	59,555	59,555	59,555
51330 FACILITIES TECH III	44,240	46,364	46,364	46,664	46,664	46,664
51332 JANITORS	53,088	53,561	55,243	53,827	53,827	53,827
51336 FACILITIES TECH II	41,209	40,029	40,029	40,714	40,714	40,714
51602 OVERTIME	0	36	500	0	0	0
51621 CELL PHONE ALLOWANCE	600	600	600	600	600	600
51640 LONGEVITY	1,550	2,000	2,550	0	0	0
51680 VACATION CASH OUT	0	2,267	0	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	108	0	0	0	0	0
51701 FICA	13,767	14,409	14,521	15,404	15,404	15,404
51705 WORKERS' COMPENSATION	6,418	7,229	7,681	7,606	7,606	7,606
51721 PERS	31,147	31,875	39,839	30,536	30,536	30,536
51729 HEALTH INSURANCE	44,252	45,264	45,882	52,858	52,858	52,858
51730 DENTAL INSURANCE	3,436	3,322	3,379	3,411	3,411	3,411
51732 LONG TERM DISABILITY	914	937	948	948	948	948
51733 LIFE INSURANCE	135	133	135	135	135	135
Total PERSONAL SERVICES	295,950	303,938	313,583	312,258	312,258	312,258
52000 MATERIALS & SERVICES						
52122 TELEPHONE	2,494	1,795	1,750	2,616	2,616	2,616
52124 UNIFORMS	354	783	700	850	850	850
52128 RENT - PLANNING	18,000	0	0	0	0	0
52305 ELEVATOR EXPENSES	3,200	3,501	3,350	4,200	4,200	4,200
52330 LONG DISTANCE - CIRCUIT COURT	2,186	2,374	2,000	2,200	2,200	2,200
52348 SPECIAL PROJECTS	0	4,520	5,000	60,200	60,200	60,200

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101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5121 FACILITIES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52401 CONTRACTED SERVICES	975	1,950	1,200	1,200	1,200	1,200
52601 EQUIPMENT - NON CAPITAL	2,661	1,537	7,500	2,500	2,500	2,500
52611 FURNITURE - NON CAPITAL	2,718	837	1,200	1,200	1,200	1,200
52631 SAFETY EQUIPMENT & SUPPLIES	0	0	300	300	300	300
52651 EQUIPMENT - REPAIR & MAINTENANCE	312	381	400	400	400	400
52656 GAS & OIL	5,734	5,631	5,000	4,500	4,500	4,500
52657 VEHICLE - REPAIR & MAINTENANCE	1,876	1,445	2,600	2,600	2,600	2,600
52711 MEALS LODGING & REGISTRATION	175	468	750	600	600	600
52731 TRAVEL & MILEAGE	231	289	300	300	300	300
52813 BLDG REPAIR & MAINT - ANNEX B	3,655	882	2,250	2,250	2,250	2,250
52814 BLDG REPAIR & MAINT - MUSEUM	60	0	200	200	200	200
52815 BLDG REPAIR & MAINT - ANNEX A	5,139	3,356	4,250	6,800	6,800	6,800
52816 BLDG REPAIR & MAINT - YOUTH SERV	633	727	1,100	1,100	1,100	1,100
52817 BLDG REPAIR & MAINT - COURTHOUSE	17,050	22,258	16,000	18,000	18,000	18,000
52818 BLDG REPAIR & MAINT - DEQ CLEAN-UP	3	0	0	0	0	0
52819 BUILDING R&M - WALNUT ST	33	0	250	250	250	250
52820 BLDG REPAIR & MAINT - OLD SHOPS	1,434	56	1,000	1,250	1,250	1,250
52821 BUILDING R&M - 911	0	115	0	0	0	0
52824 BUILDING R&M - 610 COURT ST	143	724	500	500	500	500
52825 BLDG REPAIR & MAINT - 606 COURT ST	118	53	500	500	500	500
52826 BLDG REPAIR & MAINT - AN SHELTER	496	73	100	100	100	100
52828 BLDG REPAIR & MAINT - ANNEX C	3,600	6,412	5,250	4,000	4,000	4,000
52834 BLDG REPAIR & MAINT - PUBLIC WORKS	0	5,017	7,000	8,500	8,500	8,500
52836 VETERANS CEMETERY REPAIR & MAINT	9,000	9,000	9,500	9,000	9,000	9,000
52840 HVAC - ANNEX A	2,089	214	0	0	0	0

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101 GENERAL FUND
17 ADMINISTRATIVE SERVICES
5121 FACILITIES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52841 HVAC - ANNEX B	264	0	0	0	0	0
52842 HVAC - COURTHOUSE	10,140	0	0	0	0	0
52843 HVAC - ANNEX C	966	138	0	0	0	0
52851 JANITORIAL - CARPETS	421	265	650	700	700	700
52861 MAINTENANCE - GROUNDS	348	150	2,000	2,000	2,000	2,000
52871 UTILITIES - ANNEX A & B	24,370	24,289	25,500	25,500	25,500	25,500
52872 UTILITIES - COURTHOUSE	38,286	36,805	39,000	39,000	39,000	39,000
52874 UTILITIES - ANNEX C	15,514	14,186	16,000	14,000	14,000	14,000
52875 UTILITIES - OBARR	6,175	6,417	6,600	6,100	6,100	6,100
52876 UTILITIES - OLD SHOPS	5,357	4,860	5,400	5,150	5,150	5,150
52880 UTILITIES - TELEPHONE	7,682	21,092	25,000	21,000	21,000	21,000
52919 SUPPLIES - EQUIPMENT	1,551	2,376	1,500	1,500	1,500	1,500
52925 SUPPLIES - JANITORIAL - ANNEX	3,562	2,133	3,600	3,500	3,500	3,500
52926 SUPPLIES - JANITORIAL - CITY BLDGS	0	465	0	0	0	0
52927 SUPPLIES - JANITORIAL - COURTHOUSE	3,079	2,446	2,500	2,500	2,500	2,500
52934 SUPPLIES - ADMINISTRATION	455	297	600	600	600	600
52939 SUPPLIES - SECURITY	509	687	1,000	1,000	1,000	1,000
Total MATERIALS & SERVICES	203,048	191,004	209,300	258,666	258,666	258,666
53000 CAPITAL OUTLAY						
53101 BUILDINGS	10,000	116,237	115,200	10,000	10,000	10,000
53301 EQUIPMENT - CAPITAL	10,456	0	0	0	0	0
Total CAPITAL OUTLAY	20,456	116,237	115,200	10,000	10,000	10,000
Total FACILITIES	519,454	611,179	638,083	580,924	580,924	580,924

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Wasco County

101 GENERAL FUND

Total	ADMINISTRATIVE SERVICES	1,580,086	1,997,550	2,200,891	2,111,506	2,111,506	2,111,506

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101 GENERAL FUND
18 ADMINISTRATION
5117 ADMINISTRATION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51450 COUNTY COUNSEL	14,565	14,783	14,783	15,683	15,683	15,683
51621 CELL PHONE ALLOWANCE	600	600	600	600	600	600
51640 LONGEVITY	900	900	900	0	0	0
51680 VACATION CASH OUT	0	1,997	20,000	10,000	10,000	10,000
51701 FICA	1,229	1,401	1,246	1,246	1,246	1,246
51703 UNEMPLOYMENT INSURANCE	0	3,654	25,000	10,000	10,000	10,000
51705 WORKERS' COMPENSATION	12,782	1,339	35	35	35	35
51721 PERS	2,159	2,460	2,696	2,696	2,696	2,696
51732 LONG TERM DISABILITY	70	71	71	0	0	0
51733 LIFE INSURANCE	27	27	27	0	0	0
Total PERSONAL SERVICES	32,332	27,232	65,358	40,260	40,260	40,260
52000 MATERIALS & SERVICES						
52104 BANK CHARGES	7,836	8,538	13,000	10,000	10,000	10,000
52112 INSURANCE - NURSING HOME	14,430	14,389	15,800	17,380	17,380	17,380
52113 INSURANCE & BONDS	78,448	83,787	83,500	105,600	105,600	105,600
52114 INSURANCE & BONDS - FAIR	29,500	26,014	31,000	34,100	34,100	34,100
52115 LEGAL NOTICES & PUBLISHING	3,471	6,300	4,500	4,000	4,000	4,000
52116 POSTAGE	27,758	24,666	26,000	22,000	22,000	22,000
52118 POSTAL PERMITS	380	380	400	400	400	400
52125 BUDGET WORKSHOPS	516	428	600	600	600	600
52325 LABOR/LEGAL COUNSEL	9,266	31,456	50,000	80,000	80,000	80,000
52338 PRE-TAX CHECK FEES	2,161	1,639	1,800	1,800	1,800	1,800
52348 SPECIAL PROJECTS	0	49,444	21,000	21,000	21,000	61,186
52350 TAXES/PERMITS/ASSESSMENTS	526	605	1,000	900	900	900

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101 GENERAL FUND
 18 ADMINISTRATION
 5117 ADMINISTRATION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52360 BOPTA BOARD	855	278	750	750	750	750
52370 MISC EXPENDITURES	1,030	532	0	0	0	0
52374 SALARY STUDY RESERVE	0	0	200,000	170,000	170,000	170,000
52401 CONTRACTED SERVICES	0	0	10,000	0	0	15,000
52406 CONTR SRVCS - LEGAL COUNSEL CONTR	565	495	0	0	0	0
52412 CONTR SRVCS - AUDIT CONTRACT	28,850	30,845	33,610	34,500	34,500	34,500
52422 CONTR SRVCS - SHREDDING CONTRACT	1,482	1,558	3,500	3,000	3,000	3,000
52443 CONTR SRVCS - ADD'L AUDIT SERVICES	3,850	6,633	4,000	6,500	6,500	6,500
52652 MAIL MACHINE - LEASE & MAINT	6,526	6,526	6,526	6,526	6,526	6,526
52663 VEHICLE - SET-UP	4,017	0	0	0	0	0
52803 CO PROP-TAX/ASSMNT/EXP	3,571	3,851	3,600	3,800	3,800	3,800
Total MATERIALS & SERVICES	225,038	298,364	510,586	522,856	522,856	578,042
53000 CAPITAL OUTLAY						
53201 VEHICLES	134,329	105,609	85,000	78,000	78,000	78,000
Total CAPITAL OUTLAY	134,329	105,609	85,000	78,000	78,000	78,000
Total ADMINISTRATION	391,699	431,205	660,944	641,116	641,116	696,302

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101 GENERAL FUND
18 ADMINISTRATION
5128 PASS-THROUGH GRANTS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
Total PERSONAL SERVICES	0	0	0	0	0	0
52000 MATERIALS & SERVICES						
52201 CENTER FOR LIVING	23,784	21,125	23,100	25,000	25,000	25,000
52208 MCCOG - LINK	45,859	72,446	78,900	78,900	78,900	78,900
52216 COG SPEC TRANSP TAX	40,000	40,000	55,800	70,800	70,800	80,800
52226 GRANT/PROGRAM MANAGEMENT ACTIVITIES	22,500	0	0	0	0	0
52227 REHABILITATION ACTIVITY	106,696	0	0	0	0	0
52371 ODOT GRANT FOR LINK	17,070	15,000	15,000	15,000	15,000	15,000
52455 CONTR SRVCS - PINE HOLLOW VAULT TOIL	6,490	6,000	6,000	0	0	0
Total MATERIALS & SERVICES	262,399	154,571	178,800	189,700	189,700	199,700
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total PASS-THROUGH GRANTS	262,399	154,571	178,800	189,700	189,700	199,700

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101 GENERAL FUND
 18 ADMINISTRATION
 5135 NORCOR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52129 VESTS	0	8,110	0	2,100	2,100	2,100
52209 NORCOR - ADULT FACILITY	1,790,616	1,771,764	1,908,168	1,965,647	1,965,647	1,965,647
52210 NORCOR - JUVENILE DETENTION	392,235	395,615	298,216	313,493	313,493	313,493
52211 MEDICAL CARE - NORCOR	9,648	28,264	25,000	25,000	25,000	25,000
52372 SCAAP GRANT PMT	0	4,903	6,000	6,500	6,500	6,500
Total MATERIALS & SERVICES	2,192,499	2,208,656	2,237,384	2,312,740	2,312,740	2,312,740
Total NORCOR	2,192,499	2,208,656	2,237,384	2,312,740	2,312,740	2,312,740

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101 GENERAL FUND
18 ADMINISTRATION
5153 VETERANS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51022 INTAKE COORDINATOR	0	0	0	38,808	38,808	38,808
51024 OFFICE SPECIALIST II	0	7,693	25,226	0	0	0
51570 VETERANS SERVICE OFFICER	39,611	42,229	44,519	46,551	46,551	46,551
51602 OVERTIME	211	0	0	0	0	0
51701 FICA	3,046	3,819	4,571	6,530	6,530	6,530
51705 WORKERS' COMPENSATION	91	120	143	208	208	208
51721 PERS	1,988	3,763	8,197	10,265	10,265	10,265
51729 HEALTH INSURANCE	1,146	7,420	7,420	14,432	14,432	14,432
51730 DENTAL INSURANCE	115	676	676	1,364	1,364	1,364
51732 LONG TERM DISABILITY	132	203	214	448	448	448
51733 LIFE INSURANCE	18	27	27	54	54	54
Total PERSONAL SERVICES	46,358	65,950	90,993	118,660	118,660	118,660
52000 MATERIALS & SERVICES						
52111 DUES & SUBSCRIPTIONS	0	434	1,200	1,502	1,502	1,502
52122 TELEPHONE	529	780	850	800	800	800
52126 RENT - VETERANS SERVICES	0	0	1	1	1	1
52415 CONTR SRVCS - JANITORIAL	1,476	2,139	2,700	2,700	2,700	2,700
52601 EQUIPMENT - NON CAPITAL	0	460	0	1,500	1,500	1,500
52701 TRAINING & EDUCATION	0	0	500	400	400	400
52711 MEALS LODGING & REGISTRATION	106	1,528	3,500	3,000	3,000	3,000
52731 TRAVEL & MILEAGE	0	150	500	100	100	100
52801 BLDG REPAIR & MAINT	244	41	400	400	400	400
52807 OFFICE IMPROVEMENTS	306	0	0	0	0	0
52870 UTILITIES	5,945	3,538	5,000	3,800	3,800	3,800

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101 GENERAL FUND
18 ADMINISTRATION
5153 VETERANS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52910 SUPPLIES - OFFICE	2,366	1,958	2,000	2,000	2,000	2,000
Total MATERIALS & SERVICES	10,972	11,028	16,651	16,203	16,203	16,203
Total VETERANS	57,330	76,978	107,644	134,863	134,863	134,863

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101 GENERAL FUND
18 ADMINISTRATION
5159 SPECIAL PAYMENTS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52106 DUES - ASSOC OREGON COUNTIES	0	11,941	12,000	12,805	12,805	12,805
52107 DUES - CHAMBER	0	775	775	775	775	775
52108 DUES - EDD & COG	13,489	13,865	14,200	14,200	14,200	14,200
52110 DUES - NACO	0	567	300	550	550	550
52201 CENTER FOR LIVING	25,213	25,300	26,000	26,000	26,000	26,000
52214 SIX RIVERS MEDIATION	5,000	5,000	5,000	5,000	5,000	5,000
52215 WILDLIFE CONTROL	10,000	10,000	10,000	5,000	5,000	5,000
52229 NORTH CENTRAL PUBLIC HEALTH DEPARTMENT	0	0	163,472	314,014	344,014	344,014
52441 CONTR SRVCS - HOME AT LAST	0	49,754	0	0	0	0
Total MATERIALS & SERVICES	53,702	117,202	231,747	378,344	408,344	408,344
Total SPECIAL PAYMENTS	53,702	117,202	231,747	378,344	408,344	408,344
Total ADMINISTRATION	2,957,629	2,988,612	3,416,519	3,656,763	3,686,763	3,751,949

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101 GENERAL FUND
 19 DISTRICT ATTORNEY
 5133 DISTRICT ATTORNEY

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51451 DEPUTY DA I	55,086	58,719	58,719	60,830	60,830	60,830
51452 CHIEF LEGAL SECRETARY	39,650	41,633	43,793	43,146	43,146	43,146
51453 CHILD SUPPORT SPECIALIST	34,687	36,514	36,514	39,774	39,774	39,774
51454 LEGAL SECRETARY	24,944	26,295	27,175	28,548	35,548	35,548
51455 OFFICE SPECIALIST II	19,269	19,597	19,083	20,100	20,100	20,100
51456 VICTIM ASSISTANCE	28,782	29,107	29,219	31,629	31,629	31,629
51457 OFFICE SPECIALIST I	22,224	25,444	25,350	29,858	29,858	29,858
51458 DEPUTY DA II	63,782	64,739	64,739	73,650	73,650	73,650
51459 DEPENDENCY CASES	7,366	7,366	7,366	0	0	0
51602 OVERTIME	720	1,597	500	500	500	500
51640 LONGEVITY	1,500	1,705	2,215	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	273	222	0	0	0	0
51701 FICA	21,675	23,155	23,163	25,095	27,095	27,095
51705 WORKERS' COMPENSATION	540	561	604	610	610	610
51721 PERS	39,397	43,388	55,780	45,615	46,615	46,615
51729 HEALTH INSURANCE	62,671	67,840	67,840	65,972	65,972	65,972
51730 DENTAL INSURANCE	5,498	5,406	5,406	5,458	5,458	5,458
51732 LONG TERM DISABILITY	1,390	1,441	1,372	1,457	1,457	1,457
51733 LIFE INSURANCE	216	216	216	216	216	216
Total PERSONAL SERVICES	429,670	454,945	469,054	472,458	482,458	482,458
52000 MATERIALS & SERVICES						
52111 DUES & SUBSCRIPTIONS	3,241	4,936	5,000	5,500	5,500	5,500
52122 TELEPHONE	1,077	1,117	1,000	1,000	1,000	1,000
52302 DA LAW LIBRARY	2,292	3,055	2,700	3,000	3,000	3,000

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101 GENERAL FUND
 19 DISTRICT ATTORNEY
 5133 DISTRICT ATTORNEY

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52303 DA WITNESS FEES	100	0	300	300	300	300
52331 MEDICAL CARE/ASSESSMENT	0	0	5,741	2,200	2,200	2,200
52332 MEDICAL EXAMINER	3,890	6,875	5,500	5,500	5,500	5,500
52347 SPECIAL INVESTIGATIONS	1,164	2,736	8,000	8,000	8,000	8,000
52445 CONTR SRVCS - CIVIL	36	0	0	0	0	0
52604 EQUIPMENT - OFFICE	280	955	700	500	500	500
52651 EQUIPMENT - REPAIR & MAINTENANCE	100	0	200	500	500	500
52703 TRAINING & EDUCATION - CAMI	4,837	3,586	5,000	5,000	5,000	5,000
52711 MEALS LODGING & REGISTRATION	3,545	2,779	3,600	3,600	3,600	3,600
52731 TRAVEL & MILEAGE	1,011	681	1,500	1,500	1,500	1,500
52910 SUPPLIES - OFFICE	5,135	5,096	5,000	5,000	5,000	5,000
52912 SUPPLIES - CAMI	1,286	479	0	1,081	1,081	1,081
Total MATERIALS & SERVICES	27,994	32,295	44,241	42,681	42,681	42,681
Total DISTRICT ATTORNEY	457,664	487,240	513,295	515,139	525,139	525,139
Total DISTRICT ATTORNEY	457,664	487,240	513,295	515,139	525,139	525,139

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101 GENERAL FUND
21 PLANNING
5124 PLANNING & DEVELOPMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51550 PLANNING DIR	72,390	73,476	73,476	73,476	73,476	73,476
51551 ASSOC PLANNERS	86,618	82,661	94,501	96,744	96,744	96,744
51552 PLANNING COORDINATOR	41,091	41,708	41,708	42,607	42,607	42,607
51553 PLANNING ASSISTANT	3,294	5,057	0	0	0	0
51554 SENIOR PLANNER	49,956	49,072	52,730	59,252	59,252	59,252
51555 CODE ENFORCEMENT OFFICER	40,157	28,172	38,202	44,193	44,193	44,193
51602 OVERTIME	555	0	0	1,000	1,000	1,000
51621 CELL PHONE ALLOWANCE	600	600	600	600	600	600
51640 LONGEVITY	2,100	2,100	2,100	0	0	0
51680 VACATION CASH OUT	0	3,564	0	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	16	0	0	0	0	0
51701 FICA	21,182	21,102	22,330	23,313	23,313	23,313
51705 WORKERS' COMPENSATION	4,241	4,017	4,539	4,792	4,792	4,792
51721 PERS	32,340	32,875	52,345	42,206	42,206	42,206
51729 HEALTH INSURANCE	55,571	48,615	55,931	51,540	51,540	51,540
51730 DENTAL INSURANCE	3,952	3,435	4,054	4,093	4,093	4,093
51732 LONG TERM DISABILITY	1,384	1,267	1,444	1,519	1,519	1,519
51733 LIFE INSURANCE	155	127	162	162	162	162
Total PERSONAL SERVICES	415,602	397,848	444,122	445,497	445,497	445,497
52000 MATERIALS & SERVICES						
52105 COPYING & PRINTING	437	231	0	1,000	1,000	1,000
52111 DUES & SUBSCRIPTIONS	1,655	895	890	1,000	1,000	1,000
52115 LEGAL NOTICES & PUBLISHING	1,976	766	5,230	1,500	1,500	1,500
52116 POSTAGE	0	0	0	500	500	500

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101 GENERAL FUND
21 PLANNING
5124 PLANNING & DEVELOPMENT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52122 TELEPHONE	406	690	400	450	450	450
52339 RECORDING FEES	0	62	200	500	500	500
52340 REFUNDS	2,040	1,171	1,000	1,000	1,000	1,000
52387 CODE ENFORCEMENT PROJECTS & LIENS	0	0	1,000	750	750	750
52401 CONTRACTED SERVICES	12,917	19,664	2,300	3,500	3,500	3,500
52411 CONTR SRVCS - CITY UGB	15,440	10,679	10,487	10,403	10,403	10,403
52656 GAS & OIL	2,585	2,525	3,800	3,500	3,500	3,500
52657 VEHICLE - REPAIR & MAINTENANCE	3,504	642	2,750	2,750	2,750	2,750
52701 TRAINING & EDUCATION	960	350	3,050	4,330	4,330	4,330
52711 MEALS LODGING & REGISTRATION	4,764	2,799	2,320	2,320	2,320	2,320
52731 TRAVEL & MILEAGE	92	92	100	100	100	100
52910 SUPPLIES - OFFICE	5,553	5,861	6,000	6,520	6,520	6,520
52911 SUPPLIES - PRINTED	0	0	1,000	0	0	0
Total MATERIALS & SERVICES	52,329	46,427	40,527	40,123	40,123	40,123
Total PLANNING & DEVELOPMENT	467,931	444,275	484,649	485,620	485,620	485,620
Total PLANNING	467,931	444,275	484,649	485,620	485,620	485,620

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101 GENERAL FUND
22 PUBLIC WORKS
5122 SURVEYOR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51251 SURVEYOR	54,293	33,064	33,064	41,403	41,403	41,403
51621 CELL PHONE ALLOWANCE	450	270	270	270	270	270
51640 LONGEVITY	1,350	810	810	0	0	0
51701 FICA	3,900	2,342	2,341	6,118	6,118	6,118
51705 WORKERS' COMPENSATION	415	219	238	289	289	289
51721 PERS	7,186	4,371	5,654	5,195	5,195	5,195
51729 HEALTH INSURANCE	10,892	7,155	7,155	8,504	8,504	8,504
51730 DENTAL INSURANCE	515	304	304	375	375	375
51732 LONG TERM DISABILITY	261	156	159	195	195	195
51733 LIFE INSURANCE	20	12	12	15	15	15
Total PERSONAL SERVICES	79,282	48,703	50,007	62,364	62,364	62,364
52000 MATERIALS & SERVICES						
52111 DUES & SUBSCRIPTIONS	500	450	500	500	500	500
52122 TELEPHONE	1,411	730	800	1,000	1,000	1,000
52401 CONTRACTED SERVICES	85	875	700	1,500	1,500	1,500
52510 COMPUTER SOFTWARE	437	79	100	100	100	100
52603 EQUIPMENT - FIELD	0	0	0	1,000	1,000	1,000
52604 EQUIPMENT - OFFICE	225	323	500	500	500	500
52651 EQUIPMENT - REPAIR & MAINTENANCE	113	0	500	800	800	800
52656 GAS & OIL	356	285	300	300	300	300
52701 TRAINING & EDUCATION	424	10	500	300	300	300
52711 MEALS LODGING & REGISTRATION	488	468	800	800	800	800
52731 TRAVEL & MILEAGE	103	0	100	100	100	100
52910 SUPPLIES - OFFICE	45	1,396	700	700	700	700

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101 GENERAL FUND
22 PUBLIC WORKS
5122 SURVEYOR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52921 SUPPLIES - FIELD	581	1,630	2,200	1,000	1,000	1,000
Total MATERIALS & SERVICES	4,768	6,246	7,700	8,600	8,600	8,600
Total SURVEYOR	84,050	54,949	57,707	70,964	70,964	70,964

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101 GENERAL FUND
22 PUBLIC WORKS
5123 WATERMASTER

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51252 SECRETARY II-1/2 TIME	16,740	10,620	0	0	0	0
51640 LONGEVITY	450	281	0	0	0	0
51701 FICA	1,315	834	0	0	0	0
51705 WORKERS' COMPENSATION	38	24	0	0	0	0
51721 PERS	3,234	2,051	0	0	0	0
51729 HEALTH INSURANCE	0	2,164	0	0	0	0
51730 DENTAL INSURANCE	0	197	0	0	0	0
51732 LONG TERM DISABILITY	80	48	0	0	0	0
51733 LIFE INSURANCE	14	8	0	0	0	0
Total PERSONAL SERVICES	21,871	16,227	0	0	0	0
52000 MATERIALS & SERVICES						
52119 RENT	3,180	3,180	3,180	3,180	3,180	3,180
52122 TELEPHONE	127	122	150	150	150	150
52910 SUPPLIES - OFFICE	502	151	400	400	400	400
Total MATERIALS & SERVICES	3,809	3,453	3,730	3,730	3,730	3,730
Total WATERMASTER	25,680	19,680	3,730	3,730	3,730	3,730
Total PUBLIC WORKS	109,730	74,629	61,437	74,694	74,694	74,694

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101 GENERAL FUND
23 PUBLIC HEALTH
7141 PUBLIC HEALTH

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000	PERSONAL SERVICES						
	Total PERSONAL SERVICES	0	0	0	0	0	0
52000	MATERIALS & SERVICES						
	Total MATERIALS & SERVICES	0	0	0	0	0	0
	Total PUBLIC HEALTH	0	0	0	0	0	0
	Total PUBLIC HEALTH	0	0	0	0	0	0

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101 GENERAL FUND
 24 YOUTH SERVICES
 5134 YOUTH SERVICES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51041 OFFICE SPECIALIST II	0	0	2,000	0	0	0
51500 YOUTH SERVICES DIRECTOR	72,390	73,476	73,476	74,076	74,076	74,076
51503 SECRETARY II	34,727	36,029	36,029	36,793	36,793	36,793
51505 JUV COURT COUNSELOR ASSISTANT	33,516	36,788	38,717	38,728	38,728	38,728
51506 TITLE III COUNSELOR	32,873	33,366	33,366	0	0	0
51507 JUV COURT COUNSELORS	155,901	158,239	158,239	167,385	167,385	167,385
51602 OVERTIME	354	70	0	0	0	0
51621 CELL PHONE ALLOWANCE	600	600	600	600	600	600
51640 LONGEVITY	3,340	3,540	3,930	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	111	0	0	0	0	0
51701 FICA	24,525	25,270	25,492	24,249	24,249	24,249
51703 UNEMPLOYMENT INSURANCE	112	0	0	0	0	0
51705 WORKERS' COMPENSATION	6,173	7,325	7,184	7,350	7,350	7,350
51721 PERS	40,220	41,394	54,894	40,239	40,239	40,239
51729 HEALTH INSURANCE	59,737	64,812	64,812	49,508	49,508	49,508
51730 DENTAL INSURANCE	4,811	4,730	4,730	4,093	4,093	4,093
51732 LONG TERM DISABILITY	1,585	1,615	1,632	1,515	1,515	1,515
51733 LIFE INSURANCE	189	189	189	162	162	162
Total PERSONAL SERVICES	471,164	487,443	505,290	444,698	444,698	444,698
52000 MATERIALS & SERVICES						
52111 DUES & SUBSCRIPTIONS	99	0	0	1,638	1,638	1,638
52122 TELEPHONE	1,441	1,377	1,250	1,260	1,260	1,260
52304 ELECTRONIC MONITORING	0	1,777	1,500	2,550	2,550	2,550
52321 INTERPRETER SERVICES	125	0	300	300	300	300

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101 GENERAL FUND
 24 YOUTH SERVICES
 5134 YOUTH SERVICES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52323 JUVENILE AID	3,525	2,590	3,450	3,450	3,450	3,450
52324 JUVENILE DETENTION	0	953	500	500	500	500
52358 WITNESS FEES	0	0	150	150	150	150
52368 DRUG SCREENS	1,074	574	750	750	750	750
52401 CONTRACTED SERVICES	6,591	2,710	5,700	7,500	7,500	7,500
52651 EQUIPMENT - REPAIR & MAINTENANCE	10	0	0	0	0	0
52656 GAS & OIL	4,814	5,498	4,500	4,800	4,800	4,800
52657 VEHICLE - REPAIR & MAINTENANCE	780	693	500	1,500	1,500	1,500
52663 VEHICLE - SET-UP	0	309	0	0	0	0
52701 TRAINING & EDUCATION	294	972	1,200	1,800	1,800	1,800
52711 MEALS LODGING & REGISTRATION	626	1,240	2,000	2,400	2,400	2,400
52731 TRAVEL & MILEAGE	140	183	600	0	0	0
52734 TRAVEL - CEOJJC	1,502	470	1,200	1,000	1,000	1,000
52910 SUPPLIES - OFFICE	2,277	2,992	2,300	3,000	3,000	3,000
52940 TITLE III WORK CREW	2,406	1,655	0	27,000	27,000	27,000
52946 SUPPLIES - SKILL GROUP	0	309	500	500	500	500
Total MATERIALS & SERVICES	25,704	24,302	26,400	60,098	60,098	60,098
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total YOUTH SERVICES	496,868	511,745	531,690	504,796	504,796	504,796
Total YOUTH SERVICES	496,868	511,745	531,690	504,796	504,796	504,796

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101 GENERAL FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9101 GENERAL FUND EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55201 TRANSFER TO HEALTH GRANTS FUND	304,235	314,014	163,042	0	0	0
55203 TRANSFER TO COUNTY FAIR FUND	5,000	0	0	0	0	0
55211 TRANSFER TO MUSEUM FUND	12,500	15,000	15,000	15,000	15,000	15,000
55213 TRANSFER TO ANIMAL CONTROL FUND	29,811	0	0	0	0	0
55220 TRANSFER TO 911 COMMUNICATIONS FUND	194,470	209,400	208,742	216,707	216,707	216,707
55223 TRANSFER TO PARKS FUND	56,079	0	0	0	0	0
55322 TRANSFER TO CAP ACQUISITION FUND	135,700	152,506	620,120	133,000	133,000	133,000
55326 TRANSFER TO FACILITIES CAPITAL REPLACEME	50,000	200,000	700,000	133,000	133,000	133,000
55327 TRANSFER TO OPERATING RESERVE	225,000	325,000	770,000	133,000	133,000	133,000
55417 TRANSFER TO CRATES POINT D/S FUND	25,000	50,000	0	0	0	0
Total TRANSFERS OUT	1,037,795	1,265,920	2,476,904	630,707	630,707	630,707
57000 CONTINGENCY						
57101 CONTINGENCY	0	0	440,000	441,972	441,972	441,972
Total CONTINGENCY	0	0	440,000	441,972	441,972	441,972
59000 UNAPPROPRIATED						
59101 UNAPPROPRIATED	0	0	3,000,000	3,000,000	3,000,000	3,000,000
Total UNAPPROPRIATED	0	0	3,000,000	3,000,000	3,000,000	3,000,000
Total GENERAL FUND EXPENDITURES	1,037,795	1,265,920	5,916,904	4,072,679	4,072,679	4,072,679
Total NON-DEPARTMENTAL EXPENDITURES	1,037,795	1,265,920	5,916,904	4,072,679	4,072,679	4,072,679
Total GENERAL FUND	10,102,199	10,685,188	16,228,352	14,509,285	14,549,285	14,716,433

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7141 PUBLIC HEALTH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51175 PUBLIC HEALTH DIRECTOR	72,390	73,476	73,476	0	0	0
51176 BUSINESS MANAGER	27,628	28,042	28,042	0	0	0
51177 CLINICAL PROGRAM SECRETARY	29,380	27,656	30,453	0	0	0
51178 CLINICAL PROG SUPERVISOR	25,076	16,645	26,631	0	0	0
51181 EH SPECIALIST	52,521	53,423	55,912	0	0	0
51184 HEALTH OFFICER	50,696	38,285	24,375	0	0	0
51185 NURSE PRACTITIONER	4,031	11,611	23,400	0	0	0
51190 OFFICE SPECIALIST I	9,917	7,747	10,203	0	0	0
51191 BILLING CLERK	4,638	4,942	4,901	0	0	0
51192 PHN II	48,039	47,775	55,863	0	0	0
51195 SUPERVISING EH SPECIALIST	35,232	34,200	35,761	0	0	0
51602 OVERTIME	0	97	0	0	0	0
51621 CELL PHONE ALLOWANCE	986	905	948	0	0	0
51640 LONGEVITY	3,377	3,263	3,513	0	0	0
51680 VACATION CASH OUT	0	3,439	0	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	462	79	0	0	0	0
51701 FICA	27,423	26,592	28,165	0	0	0
51703 UNEMPLOYMENT INSURANCE	2,278	0	0	0	0	0
51705 WORKERS' COMPENSATION	3,167	3,894	3,569	0	0	0
51721 PERS	41,643	38,432	57,065	0	0	0
51729 HEALTH INSURANCE	50,746	49,268	54,185	0	0	0
51730 DENTAL INSURANCE	4,482	4,063	4,575	0	0	0
51732 LONG TERM DISABILITY	1,605	1,505	1,602	0	0	0
51733 LIFE INSURANCE	176	163	183	0	0	0

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201 HEALTH GRANTS FUND**23 PUBLIC HEALTH****7141 PUBLIC HEALTH**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total PERSONAL SERVICES	495,893	475,502	522,822	0	0	0
52000 MATERIALS & SERVICES						
52103 AGENCY LICENSES/ASSESS/PERMITS	3,754	1,641	3,500	0	0	0
52113 INSURANCE & BONDS	0	0	9,500	0	0	0
52116 POSTAGE	1,163	1,204	1,300	0	0	0
52122 TELEPHONE	2,467	2,343	2,500	0	0	0
52351 TRANSITIONAL SERVICES	0	9,921	41,000	0	0	0
52352 SERVICE/APPLICATION FEES	0	12,084	0	0	0	0
52398 ADMINISTRATIVE COST	18,173-	18,046-	16,000-	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	2,870	23,021	1,000	0	0	0
52656 GAS & OIL	9,610	10,524	11,000	0	0	0
52657 VEHICLE - REPAIR & MAINTANCE	5,906	3,784	6,000	0	0	0
52661 TIRES	0	887	2,000	0	0	0
52711 MEALS LODGING & REGISTRATION	5,295	3,757	3,000	0	0	0
52731 TRAVEL & MILEAGE	323	1,456	1,000	0	0	0
52910 SUPPLIES - OFFICE	11,559	9,440	15,500	0	0	0
52929 SUPPLIES - MEDICAL	1,164	1,596	1,600	0	0	0
Total MATERIALS & SERVICES	25,938	63,612	82,900	0	0	0
53000 CAPITAL OUTLAY						
53111 CAPITAL EXPENDITURES	0	0	70,690	0	0	0
53501 EDEN SYSTEM - FINANCE	0	19,700	0	0	0	0
Total CAPITAL OUTLAY	0	19,700	70,690	0	0	0
Total PUBLIC HEALTH	521,831	558,814	676,412	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7142 WIC

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51176 BUSINESS MANAGER	0	919	919	0	0	0
51177 CLINICAL PROGRAM SECRETARY	1,760	1,390	1,514	0	0	0
51180 COMMUNITY HEALTH WORKER	11,149	12,378	7,206	0	0	0
51187 NUTRITION PROG ASST	18,767	21,573	25,487	0	0	0
51188 NUTRITION PROG COORD	33,965	0	0	0	0	0
51192 PHN II	4,268	22,449	16,101	0	0	0
51197 NUTRITION PROG TECH	35,076	58,225	59,772	0	0	0
51602 OVERTIME	509	57	0	0	0	0
51640 LONGEVITY	445	443	476	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	315	62	0	0	0	0
51701 FICA	7,385	8,062	8,032	0	0	0
51705 WORKERS' COMPENSATION	447	513	532	0	0	0
51721 PERS	8,461	9,667	15,527	0	0	0
51729 HEALTH INSURANCE	21,772	31,975	31,609	0	0	0
51730 DENTAL INSURANCE	1,965	2,371	2,446	0	0	0
51732 LONG TERM DISABILITY	449	433	395	0	0	0
51733 LIFE INSURANCE	77	93	98	0	0	0
Total PERSONAL SERVICES	146,810	170,610	170,114	0	0	0
52000 MATERIALS & SERVICES						
52116 POSTAGE	2,781	1,446	1,000	0	0	0
52398 ADMINISTRATIVE COST	2,684	3,028	2,000	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	6,530	2,065	2,000	0	0	0
52711 MEALS LODGING & REGISTRATION	781	9,935	1,000	0	0	0
52731 TRAVEL & MILEAGE	773	4,243	900	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7142 WIC

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52910 SUPPLIES - OFFICE	3,201	1,687	500	0	0	0
52918 SUPPLIES - EDUCATION	161	409	0	0	0	0
52929 SUPPLIES - MEDICAL	675	417	100	0	0	0
Total MATERIALS & SERVICES	17,586	23,230	7,500	0	0	0
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total WIC	164,396	193,840	177,614	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7143 CAH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51176 BUSINESS MANAGER	2,265	2,299	1,839	0	0	0
51177 CLINICAL PROGRAM SECRETARY	6,493	6,752	4,280	0	0	0
51178 CLINICAL PROG SUPERVISOR	5,015	3,329	2,663	0	0	0
51180 COMMUNITY HEALTH WORKER	3,535	0	0	0	0	0
51190 OFFICE SPECIALIST I	21,294	17,051	15,459	0	0	0
51191 BILLING CLERK	10,512	11,201	9,801	0	0	0
51192 PHN II	41,603	41,411	43,880	0	0	0
51602 OVERTIME	78	0	0	0	0	0
51640 LONGEVITY	411	324	403	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	293	56	0	0	0	0
51701 FICA	6,681	6,333	5,761	0	0	0
51703 UNEMPLOYMENT INSURANCE	414	0	0	0	0	0
51705 WORKERS' COMPENSATION	561	824	489	0	0	0
51721 PERS	8,616	8,063	11,362	0	0	0
51729 HEALTH INSURANCE	20,343	18,805	16,893	0	0	0
51730 DENTAL INSURANCE	1,752	1,533	1,378	0	0	0
51732 LONG TERM DISABILITY	428	393	344	0	0	0
51733 LIFE INSURANCE	69	61	55	0	0	0
Total PERSONAL SERVICES	130,363	118,435	114,607	0	0	0
52000 MATERIALS & SERVICES						
52115 LEGAL NOTICES & PUBLISHING	144	0	0	0	0	0
52116 POSTAGE	125	66	100	0	0	0
52354 VACCINE	14,753	28,352	20,000	0	0	0
52398 ADMINISTRATIVE COST	1,473	1,999	1,200	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7143 CAH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52429 CONTR SRVCS - PROFESSIONAL	833	815	300	0	0	0
52526 COMPUTER SOFTWARE - MAINTENANCE	0	6,205	2,000	0	0	0
52731 TRAVEL & MILEAGE	51	7	100	0	0	0
52910 SUPPLIES - OFFICE	552	469	500	0	0	0
52929 SUPPLIES - MEDICAL	541	1,013	500	0	0	0
Total MATERIALS & SERVICES	18,472	38,926	24,700	0	0	0
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total CAH	148,835	157,361	139,307	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7144 WOMEN'S HEALTH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51176 BUSINESS MANAGER	6,964	7,355	4,597	0	0	0
51177 CLINICAL PROGRAM SECRETARY	5,665	7,348	7,308	0	0	0
51178 CLINICAL PROG SUPERVISOR	2,508	1,664	2,663	0	0	0
51183 FAMILY PLANNING AIDE	16,728	21,134	21,368	0	0	0
51184 HEALTH OFFICER	40,462	32,768	3,656	0	0	0
51185 NURSE PRACTITIONER	4,031	27,093	54,600	0	0	0
51190 OFFICE SPECIALIST I	26,260	21,719	26,630	0	0	0
51191 BILLING CLERK	14,222	15,404	16,336	0	0	0
51192 PHN II	56,921	60,816	48,457	0	0	0
51602 OVERTIME	0	117	0	0	0	0
51621 CELL PHONE ALLOWANCE	38	0	0	0	0	0
51640 LONGEVITY	491	534	672	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	485	44	0	0	0	0
51701 FICA	12,976	15,006	14,088	0	0	0
51703 UNEMPLOYMENT INSURANCE	759	0	0	0	0	0
51705 WORKERS' COMPENSATION	747	894	941	0	0	0
51721 PERS	15,689	16,996	26,111	0	0	0
51729 HEALTH INSURANCE	32,183	37,477	33,712	0	0	0
51730 DENTAL INSURANCE	2,794	3,008	2,947	0	0	0
51732 LONG TERM DISABILITY	762	874	847	0	0	0
51733 LIFE INSURANCE	110	122	118	0	0	0
Total PERSONAL SERVICES	240,795	270,373	265,051	0	0	0
52000 MATERIALS & SERVICES						
52115 LEGAL NOTICES & PUBLISHING	180	0	0	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7144 WOMEN'S HEALTH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52340 REFUNDS	126	0	0	0	0	0
52369 LAB EXPENSES	6,515	6,156	4,000	0	0	0
52398 ADMINISTRATIVE COST	6,098	5,767	6,000	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	1,112	840	300	0	0	0
52526 COMPUTER SOFTWARE - MAINTENANCE	0	6,150	6,150	0	0	0
52711 MEALS LODGING & REGISTRATION	2,093	2,302	2,000	0	0	0
52731 TRAVEL & MILEAGE	130	533	100	0	0	0
52910 SUPPLIES - OFFICE	1,926	2,320	2,000	0	0	0
52918 SUPPLIES - EDUCATION	401	45	0	0	0	0
52929 SUPPLIES - MEDICAL	13,636	8,871	10,000	0	0	0
52944 FAMILY PLANNING SUPPLIES	73,390	64,421	60,000	0	0	0
Total MATERIALS & SERVICES	105,607	97,405	90,550	0	0	0
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total WOMEN'S HEALTH	346,402	367,778	355,601	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7145 STATE SUPPORT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51177 CLINICAL PROGRAM SECRETARY	710	695	5,153	0	0	0
51178 CLINICAL PROG SUPERVISOR	2,508	1,664	2,663	0	0	0
51190 OFFICE SPECIALIST I	0	0	6,502	0	0	0
51191 BILLING CLERK	928	988	980	0	0	0
51192 PHN II	17,147	16,358	12,675	0	0	0
51640 LONGEVITY	207	176	228	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	163	0	0	0	0	0
51701 FICA	1,569	1,567	2,091	0	0	0
51703 UNEMPLOYMENT INSURANCE	138	0	0	0	0	0
51705 WORKERS' COMPENSATION	211	178	261	0	0	0
51721 PERS	2,228	2,356	3,984	0	0	0
51729 HEALTH INSURANCE	3,616	4,316	5,869	0	0	0
51730 DENTAL INSURANCE	294	309	487	0	0	0
51732 LONG TERM DISABILITY	100	104	128	0	0	0
51733 LIFE INSURANCE	12	12	19	0	0	0
Total PERSONAL SERVICES	29,831	28,723	41,040	0	0	0
52000 MATERIALS & SERVICES						
52115 LEGAL NOTICES & PUBLISHING	36	0	0	0	0	0
52340 REFUNDS	10	0	0	0	0	0
52369 LAB EXPENSES	5,155	2,296	2,500	0	0	0
52398 ADMINISTRATIVE COST	503	839	800	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	274	400	100	0	0	0
52510 COMPUTER SOFTWARE	0	0	1,000	0	0	0
52711 MEALS LODGING & REGISTRATION	567	496	100	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7145 STATE SUPPORT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52731 TRAVEL & MILEAGE	113	0	50	0	0	0
52910 SUPPLIES - OFFICE	396	80	200	0	0	0
52929 SUPPLIES - MEDICAL	1,479	7,978	1,500	0	0	0
Total MATERIALS & SERVICES	8,533	12,089	6,250	0	0	0
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total STATE SUPPORT	38,364	40,812	47,290	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7146 ENVIRONMENTAL HEALTH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51177 CLINICAL PROGRAM SECRETARY	9,133	6,992	7,418	0	0	0
51181 EH SPECIALIST	41,503	34,716	36,343	0	0	0
51195 SUPERVISING EH SPECIALIST	12,149	8,845	9,248	0	0	0
51621 CELL PHONE ALLOWANCE	120	79	90	0	0	0
51640 LONGEVITY	570	461	507	0	0	0
51680 VACATION CASH OUT	0	889	0	0	0	0
51701 FICA	4,989	3,977	4,101	0	0	0
51703 UNEMPLOYMENT INSURANCE	414	0	0	0	0	0
51705 WORKERS' COMPENSATION	916	728	819	0	0	0
51721 PERS	7,580	6,426	8,666	0	0	0
51729 HEALTH INSURANCE	10,443	8,156	8,459	0	0	0
51730 DENTAL INSURANCE	1,044	743	770	0	0	0
51732 LONG TERM DISABILITY	306	237	243	0	0	0
51733 LIFE INSURANCE	41	30	31	0	0	0
Total PERSONAL SERVICES	89,208	72,279	76,695	0	0	0
52000 MATERIALS & SERVICES						
52122 TELEPHONE	777	1,219	1,000	0	0	0
52335 OREGON STATE PAYBACK	7,296	5,683	9,000	0	0	0
52604 EQUIPMENT - OFFICE	209	0	400	0	0	0
52711 MEALS LODGING & REGISTRATION	1,224	454	1,500	0	0	0
52731 TRAVEL & MILEAGE	25	41	100	0	0	0
52910 SUPPLIES - OFFICE	2,304	1,178	5,000	0	0	0
Total MATERIALS & SERVICES	11,835	8,575	17,000	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7146 ENVIRONMENTAL HEALTH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total ENVIRONMENTAL HEALTH	101,043	80,854	93,695	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7147 HIV

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000	PERSONAL SERVICES						
	Total PERSONAL SERVICES	0	0	0	0	0	0
52000	MATERIALS & SERVICES						
	Total MATERIALS & SERVICES	0	0	0	0	0	0
	Total HIV	0	0	0	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7148 PERINATAL

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51178 CLINICAL PROG SUPERVISOR	2,508	3,329	5,326	0	0	0
51180 COMMUNITY HEALTH WORKER	2,991	7,206	7,206	0	0	0
51192 PHN II	6,753	1,796	1,342	0	0	0
51640 LONGEVITY	200	190	60	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	0	4	0	0	0	0
51701 FICA	1,091	793	805	0	0	0
51705 WORKERS' COMPENSATION	75	54	58	0	0	0
51721 PERS	1,886	1,286	1,934	0	0	0
51729 HEALTH INSURANCE	5,733	4,405	4,361	0	0	0
51730 DENTAL INSURANCE	286	196	203	0	0	0
51732 LONG TERM DISABILITY	84	56	60	0	0	0
51733 LIFE INSURANCE	11	8	8	0	0	0
Total PERSONAL SERVICES	21,618	19,323	21,363	0	0	0
52000 MATERIALS & SERVICES						
52334 OMAP PAYBACK-TCM & MAC	42,761	31,915	36,000	0	0	0
52335 OREGON STATE PAYBACK	17,000	0	10,000	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	5,331	1,385	1,000	0	0	0
52526 COMPUTER SOFTWARE - MAINTENANCE	0	12,879	16,084	0	0	0
52711 MEALS LODGING & REGISTRATION	1,080	0	2,000	0	0	0
52731 TRAVEL & MILEAGE	0	0	500	0	0	0
52910 SUPPLIES - OFFICE	483	47	500	0	0	0
Total MATERIALS & SERVICES	66,655	46,226	66,084	0	0	0
53000 CAPITAL OUTLAY						

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7148 PERINATAL

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total	CAPITAL OUTLAY	0	0	0	0	0	0
Total	PERINATAL	88,273	65,549	87,447	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7149 BIOTERRORISM

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51176 BUSINESS MANAGER	1,189	0	2,299	0	0	0
51177 CLINICAL PROGRAM SECRETARY	1,812	5,660	7,046	0	0	0
51178 CLINICAL PROG SUPERVISOR	2,508	1,665	10,652	0	0	0
51184 HEALTH OFFICER	17,584	10,411	15,844	0	0	0
51192 PHN II	49,391	65,260	65,348	0	0	0
51193 PREVENTION & ED COORDINATOR	0	0	35,053	0	0	0
51202 PHEP COORDINATOR	49,956	39,377	0	0	0	0
51602 OVERTIME	0	365	0	0	0	0
51640 LONGEVITY	477	443	258	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	256	534	0	0	0	0
51701 FICA	8,907	7,745	9,819	0	0	0
51703 UNEMPLOYMENT INSURANCE	897	0	0	0	0	0
51705 WORKERS' COMPENSATION	538	464	622	0	0	0
51721 PERS	13,435	11,534	19,253	0	0	0
51729 HEALTH INSURANCE	20,729	20,763	30,467	0	0	0
51730 DENTAL INSURANCE	1,569	1,431	1,864	0	0	0
51732 LONG TERM DISABILITY	541	499	364	0	0	0
51733 LIFE INSURANCE	62	57	79	0	0	0
Total PERSONAL SERVICES	169,851	166,208	198,968	0	0	0
52000 MATERIALS & SERVICES						
52116 POSTAGE	0	20	0	0	0	0
52122 TELEPHONE	72	658	120	0	0	0
52398 ADMINISTRATIVE COST	738	1,985	1,500	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	50	5,205	0	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7149 BIOTERRORISM

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52604 EQUIPMENT - OFFICE	0	1,878	0	0	0	0
52658 COPIER - LEASE & MAINTENANCE	418	408	500	0	0	0
52711 MEALS LODGING & REGISTRATION	1,258	548	500	0	0	0
52731 TRAVEL & MILEAGE	963	513	100	0	0	0
52910 SUPPLIES - OFFICE	1,048	1,041	100	0	0	0
52918 SUPPLIES - EDUCATION	0	5,753	0	0	0	0
52929 SUPPLIES - MEDICAL	0	434	0	0	0	0
Total MATERIALS & SERVICES	4,547	18,443	2,820	0	0	0
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total BIOTERRORISM	174,398	184,651	201,788	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7152 HEALTH PROMOTION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51177 CLINICAL PROGRAM SECRETARY	2,370	0	0	0	0	0
51180 COMMUNITY HEALTH WORKER	10,752	0	0	0	0	0
51192 PHN II	23,687	0	0	0	0	0
51640 LONGEVITY	488	0	0	0	0	0
51701 FICA	2,486	0	0	0	0	0
51703 UNEMPLOYMENT INSURANCE	138	0	0	0	0	0
51705 WORKERS' COMPENSATION	244	0	0	0	0	0
51721 PERS	4,739	0	0	0	0	0
51729 HEALTH INSURANCE	9,772	0	0	0	0	0
51730 DENTAL INSURANCE	554	0	0	0	0	0
51732 LONG TERM DISABILITY	177	0	0	0	0	0
51733 LIFE INSURANCE	22	0	0	0	0	0
Total PERSONAL SERVICES	55,429	0	0	0	0	0
52000 MATERIALS & SERVICES						
52398 ADMINISTRATIVE COST	283	0	0	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	10,085	0	0	0	0	0
52711 MEALS LODGING & REGISTRATION	1,912	0	0	0	0	0
52731 TRAVEL & MILEAGE	293	0	0	0	0	0
52910 SUPPLIES - OFFICE	228	0	0	0	0	0
52936 SUPPLIES - PROGRAM/ED	110	523	0	0	0	0
Total MATERIALS & SERVICES	12,911	523	0	0	0	0
53000 CAPITAL OUTLAY						
53111 CAPITAL EXPENDITURES	32,250	0	0	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7152 HEALTH PROMOTION

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total	CAPITAL OUTLAY	32,250	0	0	0	0	0
Total	HEALTH PROMOTION	100,590	523	0	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7153 IMMUNIZATION SPECIAL PAYMENTS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51176 BUSINESS MANAGER	906	919	919	0	0	0
51177 CLINICAL PROGRAM SECRETARY	2,016	1,787	2,009	0	0	0
51178 CLINICAL PROG SUPERVISOR	5,015	1,664	0	0	0	0
51192 PHN II	7,161	7,321	10,064	0	0	0
51640 LONGEVITY	291	396	399	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	114	7	0	0	0	0
51701 FICA	1,128	1,060	964	0	0	0
51703 UNEMPLOYMENT INSURANCE	69	0	0	0	0	0
51705 WORKERS' COMPENSATION	289	479	400	0	0	0
51721 PERS	1,765	1,712	2,161	0	0	0
51729 HEALTH INSURANCE	2,716	2,920	2,720	0	0	0
51730 DENTAL INSURANCE	202	185	176	0	0	0
51732 LONG TERM DISABILITY	71	66	62	0	0	0
51733 LIFE INSURANCE	8	7	7	0	0	0
Total PERSONAL SERVICES	21,751	18,523	19,881	0	0	0
52000 MATERIALS & SERVICES						
52398 ADMINISTRATIVE COST	373	423	300	0	0	0
52711 MEALS LODGING & REGISTRATION	0	0	500	0	0	0
52731 TRAVEL & MILEAGE	0	0	100	0	0	0
52910 SUPPLIES - OFFICE	23	0	50	0	0	0
Total MATERIALS & SERVICES	396	423	950	0	0	0
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7153 IMMUNIZATION SPECIAL PAYMENTS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total IMMUNIZATION SPECIAL PAYMENTS	22,147	18,946	20,831	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7154 CACOON & CCN

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51177 CLINICAL PROGRAM SECRETARY	2,371	3,575	3,639	0	0	0
51178 CLINICAL PROG SUPERVISOR	2,508	1,664	0	0	0	0
51184 HEALTH OFFICER	4,632	5,246	4,875	0	0	0
51191 BILLING CLERK	309	330	327	0	0	0
51192 PHN II	9,917	8,908	16,549	0	0	0
51602 OVERTIME	78	0	0	0	0	0
51640 LONGEVITY	198	120	164	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	69	26	0	0	0	0
51701 FICA	1,392	1,406	1,748	0	0	0
51703 UNEMPLOYMENT INSURANCE	138	0	0	0	0	0
51705 WORKERS' COMPENSATION	223	252	188	0	0	0
51721 PERS	2,061	1,896	3,572	0	0	0
51729 HEALTH INSURANCE	3,706	3,970	6,451	0	0	0
51730 DENTAL INSURANCE	224	220	324	0	0	0
51732 LONG TERM DISABILITY	72	66	85	0	0	0
51733 LIFE INSURANCE	9	9	13	0	0	0
Total PERSONAL SERVICES	27,907	27,688	37,935	0	0	0
52000 MATERIALS & SERVICES						
52398 ADMINISTRATIVE COST	131	77	200	0	0	0
52711 MEALS LODGING & REGISTRATION	30	0	0	0	0	0
52910 SUPPLIES - OFFICE	385	386	300	0	0	0
Total MATERIALS & SERVICES	546	463	500	0	0	0

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201	HEALTH GRANTS FUND							
23	PUBLIC HEALTH							
	Total	CACOON & CCN	28,453	28,151	38,435	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7155 TOBACCO

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51176 BUSINESS MANAGER	2,264	2,299	2,299	0	0	0
51177 CLINICAL PROGRAM SECRETARY	3,790	5,222	5,829	0	0	0
51179 COMMUNITY HEALTH PROMOTER	48,777	53,263	53,263	0	0	0
51192 PHN II	5,509	460	0	0	0	0
51602 OVERTIME	0	861	0	0	0	0
51640 LONGEVITY	375	345	360	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	381	1,135	0	0	0	0
51701 FICA	4,606	4,847	4,724	0	0	0
51703 UNEMPLOYMENT INSURANCE	414	0	0	0	0	0
51705 WORKERS' COMPENSATION	253	365	274	0	0	0
51721 PERS	6,038	5,998	8,539	0	0	0
51729 HEALTH INSURANCE	9,258	9,615	9,646	0	0	0
51730 DENTAL INSURANCE	866	876	879	0	0	0
51732 LONG TERM DISABILITY	295	286	287	0	0	0
51733 LIFE INSURANCE	34	35	35	0	0	0
Total PERSONAL SERVICES	82,860	85,607	86,135	0	0	0
52000 MATERIALS & SERVICES						
52398 ADMINISTRATIVE COST	1,525	1,575	1,000	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	50	2,477	0	0	0	0
52656 GAS & OIL	201	252	510	0	0	0
52658 COPIER - LEASE & MAINTENANCE	418	408	500	0	0	0
52711 MEALS LODGING & REGISTRATION	83	2,518	1,700	0	0	0
52731 TRAVEL & MILEAGE	49	730	600	0	0	0
52910 SUPPLIES - OFFICE	8,849	593	2,690	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7155 TOBACCO

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52936 SUPPLIES - PROGRAM/ED	19	9	0	0	0	0
Total MATERIALS & SERVICES	11,194	8,562	7,000	0	0	0
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total TOBACCO	94,054	94,169	93,135	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7156 WATER

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51176 BUSINESS MANAGER	0	0	919	0	0	0
51177 CLINICAL PROGRAM SECRETARY	5,092	5,363	5,677	0	0	0
51181 EH SPECIALIST	11,017	18,706	19,569	0	0	0
51195 SUPVSING EH SPECIALIST	1,215	4,128	4,316	0	0	0
51621 CELL PHONE ALLOWANCE	12	37	42	0	0	0
51640 LONGEVITY	210	267	309	0	0	0
51680 VACATION CASH OUT	0	415	0	0	0	0
51701 FICA	1,342	2,212	2,359	0	0	0
51703 UNEMPLOYMENT INSURANCE	138	0	0	0	0	0
51705 WORKERS' COMPENSATION	219	389	442	0	0	0
51721 PERS	1,871	3,526	4,944	0	0	0
51729 HEALTH INSURANCE	3,227	4,941	5,268	0	0	0
51730 DENTAL INSURANCE	323	450	480	0	0	0
51732 LONG TERM DISABILITY	82	132	137	0	0	0
51733 LIFE INSURANCE	13	18	19	0	0	0
Total PERSONAL SERVICES	24,761	40,584	44,481	0	0	0
52000 MATERIALS & SERVICES						
52398 ADMINISTRATIVE COST	718	924	600	0	0	0
52910 SUPPLIES - OFFICE	0	0	100	0	0	0
Total MATERIALS & SERVICES	718	924	700	0	0	0
Total WATER	25,479	41,508	45,181	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7157 TITLE II CASE MANAGEMENT

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000	PERSONAL SERVICES						
	Total PERSONAL SERVICES	0	0	0	0	0	0
52000	MATERIALS & SERVICES						
	Total MATERIALS & SERVICES	0	0	0	0	0	0
	Total TITLE II CASE MANAGEMENT	0	0	0	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7158 BABIES FIRST

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51177 CLINICAL PROGRAM SECRETARY	1,420	2,830	3,145	0	0	0
51178 CLINICAL PROG SUPERVISOR	2,508	1,664	2,663	0	0	0
51180 COMMUNITY HEALTH WORKER	0	9,240	14,412	0	0	0
51191 BILLING CLERK	309	330	327	0	0	0
51192 PHN II	32,995	38,162	51,010	0	0	0
51602 OVERTIME	311	0	0	0	0	0
51640 LONGEVITY	309	711	523	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	80	20	0	0	0	0
51701 FICA	2,463	3,950	4,854	0	0	0
51703 UNEMPLOYMENT INSURANCE	276	0	0	0	0	0
51705 WORKERS' COMPENSATION	316	516	605	0	0	0
51721 PERS	3,776	6,810	11,172	0	0	0
51729 HEALTH INSURANCE	10,205	17,649	21,942	0	0	0
51730 DENTAL INSURANCE	604	954	1,162	0	0	0
51732 LONG TERM DISABILITY	177	274	296	0	0	0
51733 LIFE INSURANCE	24	38	46	0	0	0
Total PERSONAL SERVICES	55,773	83,148	112,157	0	0	0
52000 MATERIALS & SERVICES						
52334 OMAP PAYBACK-TCM & MAC	30,000	26,000	30,000	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	0	50	0	0	0	0
52658 COPIER - LEASE & MAINTENANCE	308	328	300	0	0	0
52731 TRAVEL & MILEAGE	0	0	500	0	0	0
52910 SUPPLIES - OFFICE	276	496	300	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7158 BABIES FIRST

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total	MATERIALS & SERVICES	30,584	26,874	31,100	0	0	0
53000	CAPITAL OUTLAY						
Total	CAPITAL OUTLAY	0	0	0	0	0	0
Total	BABIES FIRST	86,357	110,022	143,257	0	0	0

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201 HEALTH GRANTS FUND
 23 PUBLIC HEALTH
 7159 OREGON MOTHERS CARE

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51180 COMMUNITY HEALTH WORKER	7,070	7,206	7,206	0	0	0
51640 LONGEVITY	180	180	60	0	0	0
51701 FICA	442	453	445	0	0	0
51705 WORKERS' COMPENSATION	30	32	34	0	0	0
51721 PERS	928	946	1,203	0	0	0
51729 HEALTH INSURANCE	2,881	3,180	3,180	0	0	0
51730 DENTAL INSURANCE	136	135	135	0	0	0
51732 LONG TERM DISABILITY	34	35	35	0	0	0
51733 LIFE INSURANCE	5	5	5	0	0	0
Total PERSONAL SERVICES	11,706	12,172	12,303	0	0	0
52000 MATERIALS & SERVICES						
52398 ADMINISTRATIVE COST	75	0	75	0	0	0
52910 SUPPLIES - OFFICE	34	73	50	0	0	0
Total MATERIALS & SERVICES	109	73	125	0	0	0
Total OREGON MOTHERS CARE	11,815	12,245	12,428	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7207 HOUSEHOLD HAZARDOUS WASTE

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000	PERSONAL SERVICES						
Total	PERSONAL SERVICES	0	0	0	0	0	0
Total	HOUSEHOLD HAZARDOUS WASTE	0	0	0	0	0	0

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201 HEALTH GRANTS FUND
23 PUBLIC HEALTH
7999 EXPANSION

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000	PERSONAL SERVICES						
	Total PERSONAL SERVICES	0	0	0	0	0	0
52000	MATERIALS & SERVICES						
	Total MATERIALS & SERVICES	0	0	0	0	0	0
53000	CAPITAL OUTLAY						
	Total CAPITAL OUTLAY	0	0	0	0	0	0
57000	CONTINGENCY						
57201	CONTINGENCY	0	0	131,152	0	0	0
	Total CONTINGENCY	0	0	131,152	0	0	0
59000	UNAPPROPRIATED						
	Total UNAPPROPRIATED	0	0	0	0	0	0
	Total EXPANSION	0	0	131,152	0	0	0
	Total PUBLIC HEALTH	1,952,437	1,955,223	2,263,573	0	0	0
	Total HEALTH GRANTS FUND	1,952,437	1,955,223	2,263,573	0	0	0

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202 PUBLIC WORKS FUND**22 PUBLIC WORKS****5281 PUBLIC WORKS**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51249 ROADMASTER	72,390	73,476	73,476	74,676	74,676	74,676
51251 SURVEYOR	17,193	7,348	7,348	0	0	0
51254 ROAD SUPERINTENDENT	64,725	65,696	65,696	67,381	67,381	67,381
51255 GENERAL SUPERVISOR	58,704	59,584	59,584	61,725	61,725	61,725
51256 SHOP SUPERVISOR	53,238	54,036	54,036	55,836	55,836	55,836
51258 ROAD MAINT SUPERVISOR	226,961	227,315	230,568	181,715	181,715	181,715
51259 SIGN SPECIALIST	40,285	41,122	41,122	43,951	43,951	43,951
51261 OFFICE MANAGER	42,632	43,793	45,517	45,970	45,970	45,970
51262 ROAD SURVEYOR	64,725	65,696	65,696	91,793	91,793	91,793
51263 ROAD SPECIALIST	218,652	267,359	280,051	209,992	209,992	209,992
51264 ROAD TECH II	48,961	9,010	0	102,937	102,937	102,937
51265 MECHANICS	42,411	43,056	43,056	45,053	45,053	45,053
51266 PROJECT MANAGER	58,704	59,541	59,584	61,725	61,725	61,725
51267 SECRETARY II	17,483	16,985	16,985	17,988	17,988	17,988
51269 SEASONAL/TEMPORARY	1,968	12,738	18,198	0	0	0
51276 ROAD TECH I - TEMP/SEASONAL	11,921	0	0	0	0	0
51602 OVERTIME	12,531	15,672	20,000	50,000	50,000	50,000
51621 CELL PHONE ALLOWANCE	743	660	660	1,200	1,200	1,200
51640 LONGEVITY	21,102	22,255	22,705	0	0	0
51680 VACATION CASH OUT	234	0	3,945	10,000	10,000	10,000
51681 COMP/HOLIDAY BANK CASHOUT	134	7	0	0	0	0
51701 FICA	78,061	78,634	81,273	83,047	83,047	83,047
51705 WORKERS' COMPENSATION	58,155	60,859	62,257	64,925	64,925	64,925
51721 PERS	168,561	170,814	212,248	175,129	175,129	175,129
51729 HEALTH INSURANCE	205,561	217,759	220,642	212,563	212,563	212,563

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202 PUBLIC WORKS FUND**22 PUBLIC WORKS****5281 PUBLIC WORKS**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51730 DENTAL INSURANCE	15,283	14,933	14,854	15,500	15,500	15,500
51732 LONG TERM DISABILITY	4,925	4,978	4,801	4,567	4,567	4,567
51733 LIFE INSURANCE	600	597	597	584	584	584
Total PERSONAL SERVICES	1,606,843	1,633,923	1,704,899	1,678,257	1,678,257	1,678,257
52000 MATERIALS & SERVICES						
52111 DUES & SUBSCRIPTIONS	1,763	1,632	2,925	2,600	2,600	2,600
52113 INSURANCE & BONDS	35,395	43,082	40,000	46,000	46,000	46,000
52115 LEGAL NOTICES & PUBLISHING	587	346	400	400	400	400
52116 POSTAGE	228	425	400	400	400	400
52122 TELEPHONE	6,722	7,844	6,800	6,800	6,800	6,800
52142 PETROLEUM PRODUCTS - 16 CENTS	4,406	1,828	2,800	5,300	5,300	5,300
52350 TAXES/PERMITS/ASSESSMENTS	2,201	2,477	1,150	640	640	640
52363 TESTING & CERTIFICATIONS	560	1,142	1,025	1,780	1,780	1,780
52373 MATCHED PROJECTS	41,092	6,613	30,000	41,000	41,000	41,000
52426 CONTR SRVCS - WORK	147,376	43,385	31,500	120,000	120,000	120,000
52433 CONTR SRVCS - WEED DEPT	70,163	0	0	0	0	0
52601 EQUIPMENT - NON CAPITAL	0	670	0	0	0	0
52605 EQUIPMENT - OFFICE/ENG/RADIO	10,617	6,597	9,765	10,500	10,500	10,500
52631 SAFETY EQUIPMENT & SUPPLIES	7,428	8,359	8,500	9,570	9,570	9,570
52632 EQUIPMENT RENTAL	0	0	5,000	5,000	5,000	5,000
52651 EQUIPMENT - REPAIR & MAINTENANCE	175,423	150,205	150,000	150,000	150,000	150,000
52701 TRAINING & EDUCATION	1,380	930	4,400	2,700	2,700	2,700
52711 MEALS LODGING & REGISTRATION	3,741	2,485	4,200	2,800	2,800	2,800
52731 TRAVEL & MILEAGE	299	0	300	325	325	325
52834 BLDG REPAIR & MAINT - PUBLIC WORKS	7,995	1,701	6,560	1,410	1,410	1,410

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202 PUBLIC WORKS FUND**22 PUBLIC WORKS****5281 PUBLIC WORKS**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52835 SHOP & YARD - MAINT & REPAIR	3,467	4,620	6,700	11,350	11,350	11,350
52852 JANITORIAL - LAWN MAINT	25,000	0	0	0	0	0
52877 UTILITIES - PW & POP	29,356	27,817	27,500	28,000	28,000	28,000
52878 UTILITIES - RENTALS	16,911	16,475	16,000	16,500	16,500	16,500
52909 SUPPLIES	31,041	23,209	39,100	44,500	44,500	44,500
52948 SUPPLIES - SIGNS	11,724	14,260	12,000	12,500	12,500	12,500
52949 SUPPLIES - HOT MIX	62,258	45,354	48,000	53,000	53,000	53,000
52950 SUPPLIES - PAINT & BEADS	74,010	65,252	76,600	75,100	75,100	75,100
52972 CHEMICALS & MATERIALS	0	39,909	40,000	40,000	40,000	40,000
52973 PETROLEUM PRODUCTS	335,323	339,758	350,000	350,000	350,000	350,000
52974 EMULSIFIED ASPHALT	272,550	197,673	251,200	235,000	235,000	235,000
Total MATERIALS & SERVICES	1,379,016	1,054,048	1,172,825	1,273,175	1,273,175	1,273,175
53000 CAPITAL OUTLAY						
53103 BLDG IMPROVEMENT - OFFICE	5,982	0	0	0	0	0
53104 BUILDING/YARD IMP - SHOP	17,652	0	0	0	0	0
53302 EQUIPMENT - ROAD	192,663	122,892	0	0	0	0
53406 PRESERVATION PROJECT	0	451,306	0	130,000	130,000	130,000
Total CAPITAL OUTLAY	216,297	574,198	0	130,000	130,000	130,000
Total PUBLIC WORKS	3,202,156	3,262,169	2,877,724	3,081,432	3,081,432	3,081,432
Total PUBLIC WORKS	3,202,156	3,262,169	2,877,724	3,081,432	3,081,432	3,081,432

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202 PUBLIC WORKS FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9202 PUBLIC WORKS EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	63,000	0	0	0	0	0
55321 TRANSFER TO ROAD RESERVE FUND	200,000	0	0	0	0	0
Total TRANSFERS OUT	263,000	0	0	0	0	0
57000 CONTINGENCY						
57202 CONTINGENCY	0	0	287,000	285,000	285,000	285,000
Total CONTINGENCY	0	0	287,000	285,000	285,000	285,000
59000 UNAPPROPRIATED						
59202 UNAPPROPRIATED	0	0	3,519,678	3,465,266	3,465,266	3,465,266
Total UNAPPROPRIATED	0	0	3,519,678	3,465,266	3,465,266	3,465,266
Total PUBLIC WORKS EXPENDITURES	263,000	0	3,806,678	3,750,266	3,750,266	3,750,266
Total NON-DEPARTMENTAL EXPENDITURES	263,000	0	3,806,678	3,750,266	3,750,266	3,750,266
Total PUBLIC WORKS FUND	3,465,156	3,262,169	6,684,402	6,831,698	6,831,698	6,831,698

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203 COUNTY FAIR FUND
18 ADMINISTRATION
5260 COUNTY FAIR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51573 GROUNDS MANAGER	13,273	13,472	13,471	13,831	13,831	13,831
51640 LONGEVITY	180	225	360	0	0	0
51701 FICA	869	874	854	1,058	1,058	1,058
51705 WORKERS' COMPENSATION	382	416	447	447	447	447
51721 PERS	1,723	1,754	2,291	1,768	1,768	1,768
51729 HEALTH INSURANCE	6,494	7,087	7,087	7,087	7,087	7,087
51730 DENTAL INSURANCE	412	406	406	418	418	418
51732 LONG TERM DISABILITY	64	65	65	65	65	65
51733 LIFE INSURANCE	16	16	16	16	16	16
Total PERSONAL SERVICES	23,413	24,315	24,997	24,690	24,690	24,690
52000 MATERIALS & SERVICES						
52101 ADVERTISING & PROMOTIONS	0	240	8,000	12,000	12,000	12,000
52102 ADVERTISING & PROMOTIONS - FAIR	9,760	0	0	0	0	0
52111 DUES & SUBSCRIPTIONS	982	238	0	1,000	1,000	1,000
52114 INSURANCE & BONDS - FAIR	145	145	160	160	160	160
52115 LEGAL NOTICES & PUBLISHING	756	600	800	400	400	400
52122 TELEPHONE	530	568	900	500	500	500
52135 QUEEN SCHOLARSHIPS	0	500	500	500	500	500
52136 RODEO/COWBOY/RACES	15,030	0	0	0	0	0
52143 JUDGING	5,126	0	0	0	0	0
52144 RODEO PURSE	3,150	0	0	0	0	0
52146 FARMER FUN DAY	65	0	0	0	0	0
52147 QUEEN'S FUND	1,864	4,687	5,000	2,500	2,500	2,500
52309 FAIR-INDIAN CAMP/POW WOW	500	0	0	0	0	0

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203 COUNTY FAIR FUND
18 ADMINISTRATION
5260 COUNTY FAIR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52310 FAIR-EXHIBITS & PREMIUMS	5,664	0	0	0	0	0
52312 FAIR-GATE/OFFICE ADVANCE	20	11,530	0	0	0	0
52316 GROUNDS	0	5,311	10,000	10,000	10,000	10,000
52317 GROUNDS-PASTURE RENTAL	500	0	0	0	0	0
52366 DONATION EXPENSES	24	0	0	0	0	0
52386 FAIR	1,300	62,236	64,000	70,000	70,000	70,000
52451 CONTR SRVCS - FAIR	9,175	0	0	0	0	0
52453 CONTR SRVCS - FAIR SHOW	5,523	0	0	0	0	0
52461 CONTRACTED SERVICES - TICKETS	1,186	0	0	0	0	0
52462 CONTRACTED SERVICES - AMBULANCE	1,500	0	0	0	0	0
52463 CONTRACTED SERVICES - CLEANING	1,583	0	0	0	0	0
52464 CONTRACTED SERVICES - SECURITY	1,000	0	0	0	0	0
52601 EQUIPMENT - NON CAPITAL	2,561	2,334	3,000	3,000	3,000	3,000
52651 EQUIPMENT - REPAIR & MAINTENANCE	0	1,393	0	3,000	3,000	3,000
52711 MEALS LODGING & REGISTRATION	1,857	2,342	2,500	2,500	2,500	2,500
52731 TRAVEL & MILEAGE	1,172	1,920	2,000	2,000	2,000	2,000
52801 BLDG REPAIR & MAINT	6,818	4,420	8,000	8,000	8,000	8,000
52812 BUILDING R&M - FAIR HOUSE	728	0	0	0	0	0
52861 MAINTENANCE - GROUNDS	8,607	0	0	0	0	0
52870 UTILITIES	739	13,367	19,000	14,000	14,000	14,000
52873 UTILITIES - GROUNDS	12,918	0	0	0	0	0
52909 SUPPLIES	881	3,089	500	3,000	3,000	3,000
52920 SUPPLIES - FAIR SHOW	5,397	0	0	0	0	0
52922 SUPPLIES - GROUNDS	5,929	0	0	0	0	0
Total MATERIALS & SERVICES	112,990	114,920	124,360	132,560	132,560	132,560

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203 COUNTY FAIR FUND
 18 ADMINISTRATION
 5260 COUNTY FAIR

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
53000 CAPITAL OUTLAY						
53101 BUILDINGS	10,437	0	0	0	0	0
53111 CAPITAL EXPENDITURES	20,000	0	5,000	0	0	0
Total CAPITAL OUTLAY	30,437	0	5,000	0	0	0
Total COUNTY FAIR	166,840	139,235	154,357	157,250	157,250	157,250
Total ADMINISTRATION	166,840	139,235	154,357	157,250	157,250	157,250

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203 COUNTY FAIR FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9203 COUNTY FAIR EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	0	0	10,000	0	0	0
55223 TRANSFER TO PARKS FUND	0	0	7,500	0	0	0
Total TRANSFERS OUT	0	0	17,500	0	0	0
57000 CONTINGENCY						
57203 CONTINGENCY	0	0	21,643	45,750	45,750	45,750
Total CONTINGENCY	0	0	21,643	45,750	45,750	45,750
59000 UNAPPROPRIATED						
59203 UNAPPROPRIATED	0	0	15,000	25,000	25,000	25,000
Total UNAPPROPRIATED	0	0	15,000	25,000	25,000	25,000
Total COUNTY FAIR EXPENDITURES	0	0	54,143	70,750	70,750	70,750
Total NON-DEPARTMENTAL EXPENDITURES	0	0	54,143	70,750	70,750	70,750
Total COUNTY FAIR FUND	166,840	139,235	208,500	228,000	228,000	228,000

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204 COUNTY SCHOOL FUND
 18 ADMINISTRATION
 5270 COUNTY SCHOOL

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52203 DISTRIBUTE TO SCHOOLS	290,212	284,346	261,890	314,190	314,190	314,190
Total MATERIALS & SERVICES	290,212	284,346	261,890	314,190	314,190	314,190
Total COUNTY SCHOOL	290,212	284,346	261,890	314,190	314,190	314,190
Total ADMINISTRATION	290,212	284,346	261,890	314,190	314,190	314,190
Total COUNTY SCHOOL FUND	290,212	284,346	261,890	314,190	314,190	314,190

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205 LAND CORNER PRESERVATION FUND**22 PUBLIC WORKS****5222 LAND CORNER PRESERVATION**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51251 SURVEYOR	905	33,064	33,064	33,785	33,785	33,785
51269 SEASONAL/TEMPORARY	5,480	5,057	0	0	0	0
51621 CELL PHONE ALLOWANCE	7	270	270	270	270	270
51640 LONGEVITY	23	810	810	0	0	0
51701 FICA	484	2,728	2,341	2,591	2,591	2,591
51705 WORKERS' COMPENSATION	55	258	238	235	235	235
51721 PERS	120	4,372	5,654	4,213	4,213	4,213
51729 HEALTH INSURANCE	182	7,155	7,155	6,958	6,958	6,958
51730 DENTAL INSURANCE	9	304	304	307	307	307
51732 LONG TERM DISABILITY	4	156	159	159	159	159
51733 LIFE INSURANCE	0	12	12	12	12	12
Total PERSONAL SERVICES	7,269	54,186	50,007	48,530	48,530	48,530
52000 MATERIALS & SERVICES						
52401 CONTRACTED SERVICES	963	1,350	2,000	8,000	8,000	8,000
Total MATERIALS & SERVICES	963	1,350	2,000	8,000	8,000	8,000
53000 CAPITAL OUTLAY						
53301 EQUIPMENT - CAPITAL	0	6,000	0	0	0	0
Total CAPITAL OUTLAY	0	6,000	0	0	0	0
Total LAND CORNER PRESERVATION	8,232	61,536	52,007	56,530	56,530	56,530
Total PUBLIC WORKS	8,232	61,536	52,007	56,530	56,530	56,530

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205 LAND CORNER PRESERVATION FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9205 LAND CORNER PRESRVTN EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	45,244	2,567	3,450	2,950	2,950	2,950
Total TRANSFERS OUT	45,244	2,567	3,450	2,950	2,950	2,950
57000 CONTINGENCY						
57205 CONTINGENCY	0	0	10,000	10,000	10,000	10,000
Total CONTINGENCY	0	0	10,000	10,000	10,000	10,000
59000 UNAPPROPRIATED						
59205 UNAPPROPRIATED	0	0	127,643	89,520	89,520	89,520
Total UNAPPROPRIATED	0	0	127,643	89,520	89,520	89,520
Total LAND CORNER PRESRVTN EXPENDITURES	45,244	2,567	141,093	102,470	102,470	102,470
Total NON-DEPARTMENTAL EXPENDITURES	45,244	2,567	141,093	102,470	102,470	102,470
Total LAND CORNER PRESERVATION FUND	53,476	64,103	193,100	159,000	159,000	159,000

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206 FOREST HEALTH PROGRAM FUND
 18 ADMINISTRATION
 5206 FOREST HEALTH

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52401 CONTRACTED SERVICES	0	0	115,600	163,000	163,000	163,000
Total MATERIALS & SERVICES	0	0	115,600	163,000	163,000	163,000
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total FOREST HEALTH	0	0	115,600	163,000	163,000	163,000
Total ADMINISTRATION	0	0	115,600	163,000	163,000	163,000

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206 FOREST HEALTH PROGRAM FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9206 FOREST HEALTH EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	23,500	36,065	60,000	30,000	30,000	30,000
Total TRANSFERS OUT	23,500	36,065	60,000	30,000	30,000	30,000
57000 CONTINGENCY						
Total CONTINGENCY	0	0	0	0	0	0
Total FOREST HEALTH EXPENDITURES	23,500	36,065	60,000	30,000	30,000	30,000
Total NON-DEPARTMENTAL EXPENDITURES	23,500	36,065	60,000	30,000	30,000	30,000
Total FOREST HEALTH PROGRAM FUND	23,500	36,065	175,600	193,000	193,000	193,000

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207 HOUSEHOLD HAZARDOUS WASTE FUND
 23 PUBLIC HEALTH
 7207 HOUSEHOLD HAZARDOUS WASTE

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51176 BUSINESS MANAGER	4,076	4,137	4,137	0	0	0
51177 CLINICAL PROGRAM SECRETARY	14,223	6,702	6,667	0	0	0
51189 SOLID WASTE COORDINATOR	43,146	44,247	45,517	0	0	0
51195 SUPVSING EH SPECIALIST	12,149	11,793	12,331	0	0	0
51201 SOLID WASTE SPECIALIST	54,128	21,789	1,617	0	0	0
51621 CELL PHONE ALLOWANCE	120	105	120	0	0	0
51640 LONGEVITY	381	351	632	0	0	0
51680 VACATION CASH OUT	0	1,186	0	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	541	404	0	0	0	0
51701 FICA	9,038	6,081	6,451	0	0	0
51703 UNEMPLOYMENT INSURANCE	828	0	0	110,000	110,000	110,000
51705 WORKERS' COMPENSATION	1,919	1,864	1,422	0	0	0
51721 PERS	9,281	9,167	12,586	0	0	0
51729 HEALTH INSURANCE	28,871	28,571	10,343	0	0	0
51730 DENTAL INSURANCE	1,748	1,379	1,580	0	0	0
51732 LONG TERM DISABILITY	503	423	330	0	0	0
51733 LIFE INSURANCE	71	55	67	0	0	0
Total PERSONAL SERVICES	181,023	138,254	103,800	110,000	110,000	110,000
52000 MATERIALS & SERVICES						
52101 ADVERTISING & PROMOTIONS	17,940	22,339	20,000	0	0	0
52103 AGENCY LICENSES/ASSESS/PERMITS	1,897	1,542	1,500	0	0	0
52115 LEGAL NOTICES & PUBLISHING	117	0	0	0	0	0
52116 POSTAGE	7,425	7,462	7,500	0	0	0
52122 TELEPHONE	373	91	400	0	0	0

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207 HOUSEHOLD HAZARDOUS WASTE FUND
 23 PUBLIC HEALTH
 7207 HOUSEHOLD HAZARDOUS WASTE

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52149 MINI GRANTS	9,188	0	0	0	0	0
52229 NORTH CENTRAL PUBLIC HEALTH DEPARTMENT	0	0	40,000	0	0	0
52327 LAND LEASE	10,006	10,006	10,000	0	0	0
52337 PRE-EMPLOYMENT TESTING	42	0	0	0	0	0
52398 ADMINISTRATIVE COST	2,872	1,459	1,300	0	0	0
52429 CONTR SRVCS - PROFESSIONAL	151,120	110,867	124,000	187,000	187,000	187,000
52656 GAS & OIL	1,625	760	1,000	0	0	0
52657 VEHICLE - REPAIR & MAINTANCE	504	137	500	0	0	0
52658 COPIER - LEASE & MAINTENANCE	1,056	797	700	0	0	0
52711 MEALS LODGING & REGISTRATION	5,301	1,912	3,000	0	0	0
52731 TRAVEL & MILEAGE	587	70	500	0	0	0
52801 BLDG REPAIR & MAINT	6,495	6,138	7,000	0	0	0
52910 SUPPLIES - OFFICE	1,283	153	1,000	0	0	0
52919 SUPPLIES - EQUIPMENT	6,948	8,648	7,000	0	0	0
52936 SUPPLIES - PROGRAM/ED	4,618	433	3,000	0	0	0
Total MATERIALS & SERVICES	229,397	172,814	228,400	187,000	187,000	187,000
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
57000 CONTINGENCY						
57207 CONTINGENCY	0	0	136,566	155,450	155,450	155,450
Total CONTINGENCY	0	0	136,566	155,450	155,450	155,450
59000 UNAPPROPRIATED						
Total UNAPPROPRIATED	0	0	0	0	0	0

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207 HOUSEHOLD HAZARDOUS WASTE FUND
23 PUBLIC HEALTH
7207 HOUSEHOLD HAZARDOUS WASTE

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total	HOUSEHOLD HAZARDOUS WASTE	410,420	311,068	468,766	452,450	452,450	452,450
Total	PUBLIC HEALTH	410,420	311,068	468,766	452,450	452,450	452,450
Total	HOUSEHOLD HAZARDOUS WASTE FUND	410,420	311,068	468,766	452,450	452,450	452,450

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208 SPECIAL ECON DEV PAYMENTS FUND
18 ADMINISTRATION
5207 ECONOMIC DEVELOPMENT

<u>Account Number</u>	<u>2012 Actuals</u>	<u>2013 Actuals</u>	<u>2014 Revised Budget</u>	<u>2015 Proposed Budget</u>	<u>2015 Approved Budget</u>	<u>2015 Adopted Budget</u>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	0	127,915	185,000	185,000	185,000	185,000
Total TRANSFERS OUT	0	127,915	185,000	185,000	185,000	185,000
Total ECONOMIC DEVELOPMENT	0	127,915	185,000	185,000	185,000	185,000

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208 SPECIAL ECON DEV PAYMENTS FUND
18 ADMINISTRATION
5208 DESIGN LLC

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52222 QLIFE PAYMENT	50,000	50,000	0	0	0	0
52223 CGCC EDUCATION PROGRAMS	100,000	100,000	75,000	75,000	75,000	75,000
52225 CITY OF THE DALLES	0	0	0	87,500	87,500	87,500
52348 SPECIAL PROJECTS	40,000	40,000	864,155	35,000	35,000	35,000
Total MATERIALS & SERVICES	190,000	190,000	939,155	197,500	197,500	197,500
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	25,000	25,000	71,593	52,500	52,500	52,500
55417 TRANSFER TO CRATES POINT D/S FUND	33,055	32,231	457,252	0	0	0
Total TRANSFERS OUT	58,055	57,231	528,845	52,500	52,500	52,500
Total DESIGN LLC	248,055	247,231	1,468,000	250,000	250,000	250,000
Total ADMINISTRATION	248,055	375,146	1,653,000	435,000	435,000	435,000
Total SPECIAL ECON DEV PAYMENTS FUND	248,055	375,146	1,653,000	435,000	435,000	435,000

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209 LAW LIBRARY FUND
19 DISTRICT ATTORNEY
5850 LAW LIBRARY

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52601 EQUIPMENT - NON CAPITAL	0	0	8,000	10,000	10,000	10,000
52971 BOOKS	10,544	11,575	30,000	30,000	30,000	30,000
Total MATERIALS & SERVICES	10,544	11,575	38,000	40,000	40,000	40,000
Total LAW LIBRARY	10,544	11,575	38,000	40,000	40,000	40,000
Total DISTRICT ATTORNEY	10,544	11,575	38,000	40,000	40,000	40,000

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209 LAW LIBRARY FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9209 LAW LIBRARY EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	3,000	3,000	8,000	8,000	8,000	8,000
Total TRANSFERS OUT	3,000	3,000	8,000	8,000	8,000	8,000
57000 CONTINGENCY						
57209 CONTINGENCY	0	0	89,500	98,600	98,600	98,600
Total CONTINGENCY	0	0	89,500	98,600	98,600	98,600
Total LAW LIBRARY EXPENDITURES	3,000	3,000	97,500	106,600	106,600	106,600
Total NON-DEPARTMENTAL EXPENDITURES	3,000	3,000	97,500	106,600	106,600	106,600
Total LAW LIBRARY FUND	13,544	14,575	135,500	146,600	146,600	146,600

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210 DISTRICT ATTORNEY
 19 DISTRICT ATTORNEY
 5210 DISTRICT ATTORNEY OPERATING EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52353 DRUG TESTING	2,127	2,039	4,000	2,000	2,000	2,000
52356 VICTIM DONATION EXPENDITURE	4,311	2,592	15,000	14,000	14,000	14,000
52370 MISC EXPENDITURES	0	60	10,000	0	0	0
52390 TREATMENT	5,198	2,700	15,000	2,000	2,000	2,000
52391 INCENTIVES	949	81	2,000	2,000	2,000	2,000
52392 EVALUATIONS	0	0	1,000	0	0	0
52711 MEALS LODGING & REGISTRATION	0	0	1,000	1,000	1,000	1,000
52731 TRAVEL & MILEAGE	124	0	1,000	0	0	0
52910 SUPPLIES - OFFICE	0	0	1,000	0	0	0
Total MATERIALS & SERVICES	12,709	7,472	50,000	21,000	21,000	21,000
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total DISTRICT ATTORNEY OPERATING EXPENDITURE	12,709	7,472	50,000	21,000	21,000	21,000
Total DISTRICT ATTORNEY	12,709	7,472	50,000	21,000	21,000	21,000

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210 DISTRICT ATTORNEY
 99 NON-DEPARTMENTAL EXPENDITURES
 9210 DISTRICT ATTORNEY NON OPERATING EXPENDIT

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	5,000	5,000	5,000	5,000	5,000	5,000
Total TRANSFERS OUT	5,000	5,000	5,000	5,000	5,000	5,000
57000 CONTINGENCY						
57210 *** Title Not Found ***	0	0	0	22,200	22,200	22,200
Total CONTINGENCY	0	0	0	22,200	22,200	22,200
Total DISTRICT ATTORNEY NON OPERATING EXPEI	5,000	5,000	5,000	27,200	27,200	27,200
Total NON-DEPARTMENTAL EXPENDITURES	5,000	5,000	5,000	27,200	27,200	27,200
Total DISTRICT ATTORNEY	17,709	12,472	55,000	48,200	48,200	48,200

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211 MUSEUM
18 ADMINISTRATION
5211 MUSEUM OPERATING EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51571 MUSEUM STAFF	24,676	22,687	28,587	28,587	28,587	28,587
51574 PART TIME - GROUNDS	0	4,625	5,361	5,361	5,361	5,361
51602 OVERTIME	474	636	800	800	800	800
51701 FICA	1,924	2,138	2,842	2,658	2,658	2,658
51705 WORKERS' COMPENSATION	219	257	320	504	504	504
Total PERSONAL SERVICES	27,293	30,343	37,910	37,910	37,910	37,910
52000 MATERIALS & SERVICES						
52101 ADVERTISING & PROMOTIONS	1,617	774	1,300	1,000	1,000	1,000
52116 POSTAGE	44	74	100	100	100	100
52122 TELEPHONE	1,494	1,216	1,200	1,220	1,220	1,220
52141 SPECIAL EVENTS	553	684	800	500	500	500
52401 CONTRACTED SERVICES	508	570	22,500	22,500	22,500	22,500
52651 EQUIPMENT - REPAIR & MAINTENANCE	154	326	500	500	500	500
52658 COPIER - LEASE & MAINTENANCE	0	0	540	700	700	700
52801 BLDG REPAIR & MAINT	0	560	1,000	800	800	800
52808 RENTALS	46	48	100	100	100	100
52861 MAINTENANCE - GROUNDS	1,269	1,437	1,200	1,200	1,200	1,200
52870 UTILITIES	7,109	8,351	7,300	7,300	7,300	7,300
52952 SUPPLIES - MUSEUM	1,299	2,166	2,000	2,000	2,000	2,000
52971 BOOKS	1,178	1,677	1,800	1,800	1,800	1,800
Total MATERIALS & SERVICES	15,271	17,883	40,340	39,720	39,720	39,720
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0

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211 MUSEUM
18 ADMINISTRATION
5211 MUSEUM OPERATING EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total MUSEUM OPERATING EXPENDITURES	42,564	48,226	78,250	77,630	77,630	77,630

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211 MUSEUM
 18 ADMINISTRATION
 5212 MARTIN DONATION

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52366 DONATION EXPENSES	0	0	5,000	5,000	5,000	5,000
Total MATERIALS & SERVICES	0	0	5,000	5,000	5,000	5,000
53000 CAPITAL OUTLAY						
53521 WAGON BUILDING	0	0	138,780	138,780	138,780	138,780
Total CAPITAL OUTLAY	0	0	138,780	138,780	138,780	138,780
Total MARTIN DONATION	0	0	143,780	143,780	143,780	143,780
Total ADMINISTRATION	42,564	48,226	222,030	221,410	221,410	221,410

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211 MUSEUM
 99 NON-DEPARTMENTAL EXPENDITURES
 9211 MUSEUM NON OPERATING EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
57000 CONTINGENCY						
57211 CONTINGENCY	0	0	13,000	8,000	8,000	8,000
Total CONTINGENCY	0	0	13,000	8,000	8,000	8,000
59000 UNAPPROPRIATED						
59211 UNAPPROPRIATED	0	0	18,080	17,538	17,538	17,538
Total UNAPPROPRIATED	0	0	18,080	17,538	17,538	17,538
Total MUSEUM NON OPERATING EXPENDITURES	0	0	31,080	25,538	25,538	25,538
Total NON-DEPARTMENTAL EXPENDITURES	0	0	31,080	25,538	25,538	25,538
Total MUSEUM	42,564	48,226	253,110	246,948	246,948	246,948

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213 ANIMAL CONTROL FUND
 16 SHERIFF
 5970 ANIMAL CONTROL

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51114 ANIMAL CONTROL OFFICER	21,912	0	0	0	0	0
51640 LONGEVITY	481	0	0	0	0	0
51680 VACATION CASH OUT	5,556	0	0	0	0	0
51701 FICA	1,981	0	0	0	0	0
51705 WORKERS' COMPENSATION	303	0	0	0	0	0
51721 PERS	5,331	0	0	0	0	0
51729 HEALTH INSURANCE	12,446	0	0	0	0	0
51730 DENTAL INSURANCE	729	0	0	0	0	0
51731 LONG TERM DISABILITY - SHERIFF	109	0	0	0	0	0
51733 LIFE INSURANCE	39	0	0	0	0	0
Total PERSONAL SERVICES	48,887	0	0	0	0	0
52000 MATERIALS & SERVICES						
52113 INSURANCE & BONDS	583	0	0	0	0	0
52441 CONTR SRVCS - HOME AT LAST	100,000	0	0	0	0	0
52657 VEHICLE - REPAIR & MAINTENANCE	448	0	0	0	0	0
52711 MEALS LODGING & REGISTRATION	35	0	0	0	0	0
52917 SUPPLIES - DOG LICENSES	217	0	0	0	0	0
Total MATERIALS & SERVICES	101,283	0	0	0	0	0
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	0	49,754	0	0	0	0

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213 ANIMAL CONTROL FUND
 16 SHERIFF
 5970 ANIMAL CONTROL

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total TRANSFERS OUT	0	49,754	0	0	0	0
57000 CONTINGENCY						
Total CONTINGENCY	0	0	0	0	0	0
59000 UNAPPROPRIATED						
Total UNAPPROPRIATED	0	0	0	0	0	0
Total ANIMAL CONTROL	150,170	49,754	0	0	0	0
Total SHERIFF	150,170	49,754	0	0	0	0
Total ANIMAL CONTROL FUND	150,170	49,754	0	0	0	0

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218 GIS FUND
22 PUBLIC WORKS
5154 GIS

<i>Account Number</i>		<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000	PERSONAL SERVICES						
	Total PERSONAL SERVICES	0	0	0	0	0	0
52000	MATERIALS & SERVICES						
	Total MATERIALS & SERVICES	0	0	0	0	0	0
	Total GIS	0	0	0	0	0	0
	Total PUBLIC WORKS	0	0	0	0	0	0

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218 GIS FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9218 GIS EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
Total TRANSFERS OUT	0	0	0	0	0	0
57000 CONTINGENCY						
Total CONTINGENCY	0	0	0	0	0	0
Total GIS EXPENDITURES	0	0	0	0	0	0
Total NON-DEPARTMENTAL EXPENDITURES	0	0	0	0	0	0
Total GIS FUND	0	0	0	0	0	0

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219 WEED & PEST CONTROL FUND**22 PUBLIC WORKS****5182 WEED & PEST**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51252 SECRETARY II-1/2 TIME	16,740	10,620	0	0	0	0
51273 WEED SUPERINTENDENT	53,238	54,036	54,036	56,014	56,014	56,014
51274 WEED ASST II	36,127	39,740	41,708	0	0	0
51602 OVERTIME	15,106	6,610	0	0	0	0
51640 LONGEVITY	1,650	1,481	1,200	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	574	0	0	0	0	0
51701 FICA	8,362	7,393	6,204	4,285	4,285	4,285
51703 UNEMPLOYMENT INSURANCE	0	0	0	5,000	5,000	5,000
51705 WORKERS' COMPENSATION	7,296	7,107	7,460	3,730	3,730	3,730
51721 PERS	17,793	16,186	17,372	8,020	8,020	8,020
51729 HEALTH INSURANCE	29,047	33,966	31,802	15,588	15,588	15,588
51730 DENTAL INSURANCE	1,375	1,549	1,352	685	685	685
51732 LONG TERM DISABILITY	516	498	460	287	287	287
51733 LIFE INSURANCE	68	62	54	27	27	27
Total PERSONAL SERVICES	187,892	179,248	161,648	93,636	93,636	93,636
52000 MATERIALS & SERVICES						
52113 INSURANCE & BONDS	865	845	850	850	850	850
52120 RENT - OFFICE	3,200	0	0	0	0	0
52121 RENT - SHOP	3,200	0	0	0	0	0
52122 TELEPHONE	1,692	2,284	1,850	1,850	1,850	1,850
52601 EQUIPMENT - NON CAPITAL	2,212	3,500	1,000	750	750	750
52631 SAFETY EQUIPMENT & SUPPLIES	0	643	800	400	400	400
52651 EQUIPMENT - REPAIR & MAINTENANCE	4,514	5,920	5,500	5,500	5,500	5,500
52656 GAS & OIL	10,410	10,696	11,000	11,000	11,000	11,000

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219 WEED & PEST CONTROL FUND**22 PUBLIC WORKS****5182 WEED & PEST**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52657 VEHICLE - REPAIR & MAINTENANCE	4,402	9,886	7,000	7,000	7,000	7,000
52701 TRAINING & EDUCATION	598	923	1,200	600	600	600
52731 TRAVEL & MILEAGE	1,401	444	600	150	150	150
52801 BLDG REPAIR & MAINT	818	0	0	0	0	0
52870 UTILITIES	633	721	650	0	0	0
52910 SUPPLIES - OFFICE	2,381	2,142	2,200	2,200	2,200	2,200
52972 CHEMICALS & MATERIALS	145,251	148,449	160,000	130,000	130,000	130,000
Total MATERIALS & SERVICES	181,577	186,453	192,650	160,300	160,300	160,300
53000 CAPITAL OUTLAY						
53305 EQUIPMENT - OTHER	13,391	0	0	0	0	0
Total CAPITAL OUTLAY	13,391	0	0	0	0	0
Total WEED & PEST	382,860	365,701	354,298	253,936	253,936	253,936
Total PUBLIC WORKS	382,860	365,701	354,298	253,936	253,936	253,936

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219 WEED & PEST CONTROL FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9219 WEED & PEST EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
57000 CONTINGENCY						
57219 CONTINGENCY	0	0	64,242	63,156	63,156	63,156
Total CONTINGENCY	0	0	64,242	63,156	63,156	63,156
59000 UNAPPROPRIATED						
Total UNAPPROPRIATED	0	0	0	0	0	0
Total WEED & PEST EXPENDITURES	0	0	64,242	63,156	63,156	63,156
Total NON-DEPARTMENTAL EXPENDITURES	0	0	64,242	63,156	63,156	63,156
Total WEED & PEST CONTROL FUND	382,860	365,701	418,540	317,092	317,092	317,092

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220 911 COMMUNICATIONS FUND**16 SHERIFF****5220 911**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51116 911 MANAGER	52,318	53,103	53,103	55,776	55,776	55,776
51117 911 COMMUNICATIONS OPERATORS	386,244	389,027	398,036	400,837	400,837	400,837
51118 PART TIME - 911	28,046	41,770	43,215	47,146	47,146	47,146
51602 OVERTIME	29,239	30,642	16,500	16,500	16,500	16,500
51622 STIPEND	5,000	5,000	5,000	5,000	5,000	5,000
51624 TRAINING STIPEND	0	350	0	0	0	0
51640 LONGEVITY	2,932	3,158	3,285	1,785	1,785	1,785
51641 CERTIFICATE	13,425	13,605	13,809	15,606	15,606	15,606
51680 VACATION CASH OUT	0	711	0	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	498	1,131	0	0	0	0
51682 HOLIDAY BANK CASHOUT	485	940	0	0	0	0
51701 FICA	38,284	40,152	39,196	39,805	39,805	39,805
51703 UNEMPLOYMENT INSURANCE	949	0	0	0	0	0
51705 WORKERS' COMPENSATION	1,263	1,314	1,197	1,462	1,462	1,462
51721 PERS	73,520	72,473	95,811	80,779	80,779	80,779
51722 STANDARD RETIREMENT	13,834	14,066	14,636	14,169	14,169	14,169
51729 HEALTH INSURANCE	82,261	78,360	89,171	86,688	86,688	86,688
51730 DENTAL INSURANCE	5,537	4,879	6,082	5,458	5,458	5,458
51731 LONG TERM DISABILITY - SHERIFF	1,080	1,093	1,188	1,188	1,188	1,188
51732 LONG TERM DISABILITY	271	274	255	255	255	255
51733 LIFE INSURANCE	299	303	324	324	324	324
Total PERSONAL SERVICES	735,485	752,351	780,808	772,778	772,778	772,778
52000 MATERIALS & SERVICES						
52111 DUES & SUBSCRIPTIONS	359	359	350	350	350	350

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220 911 COMMUNICATIONS FUND
 16 SHERIFF
 5220 911

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52113 INSURANCE & BONDS	1,320	1,190	1,320	1,329	1,329	1,329
52115 LEGAL NOTICES & PUBLISHING	330	0	330	330	330	330
52116 POSTAGE	72	5	150	150	150	150
52122 TELEPHONE	10,939	11,948	13,000	13,000	13,000	13,000
52221 911 TAX - PASS THROUGH TO OTHER ENTITIES	4,359	4,223	9,300	9,500	9,500	9,500
52306 EMPLOYEE MEALS	2,941	2,690	4,800	4,800	4,800	4,800
52329 LE TESTS	0	715	0	800	800	800
52337 PRE-EMPLOYMENT TESTING	0	1,575	0	1,400	1,400	1,400
52370 MISC EXPENDITURES	1,141	1,117	1,000	200	200	200
52398 ADMINISTRATIVE COST	24,000	24,000	52,001	66,889	66,889	66,889
52401 CONTRACTED SERVICES	0	6,900	6,900	6,900	6,900	6,900
52413 CONTR SRVCS - COMPUTER TECHNOLOGY	15,000	15,000	29,474	35,130	35,130	35,130
52601 EQUIPMENT - NON CAPITAL	480	57	4,800	2,000	2,000	2,000
52651 EQUIPMENT - REPAIR & MAINTENANCE	150	768	700	700	700	700
52701 TRAINING & EDUCATION	6,090	6,821	8,000	6,000	6,000	6,000
52711 MEALS LODGING & REGISTRATION	0	0	0	2,000	2,000	2,000
52731 TRAVEL & MILEAGE	0	0	0	700	700	700
52801 BLDG REPAIR & MAINT	13	0	500	500	500	500
52830 BUILDING - LEASE	0	14,000	15,106	15,106	15,106	15,106
52862 MAINTENANCE AGREEMENTS	3,648	15,526	15,000	16,555	16,555	16,555
52910 SUPPLIES - OFFICE	602	1,654	2,000	1,000	1,000	1,000
52928 SUPPLIES - KITCHEN/JANITOR	1,377	954	1,400	1,000	1,000	1,000
52937 SUPPLIES - PUBLIC ED	875	1,051	1,000	1,000	1,000	1,000
Total MATERIALS & SERVICES	73,696	110,553	167,131	187,339	187,339	187,339

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220	911 COMMUNICATIONS FUND						
16	SHERIFF						
Total	911	809,181	862,904	947,939	960,117	960,117	960,117
Total	SHERIFF	809,181	862,904	947,939	960,117	960,117	960,117

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220 911 COMMUNICATIONS FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9220 911 EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55324 TRANSFER TO 911 EQUIPMENT RESERVE FUND	0	32,768	0	32,000	32,000	32,000
Total TRANSFERS OUT	0	32,768	0	32,000	32,000	32,000
57000 CONTINGENCY						
57220 CONTINGENCY	0	0	38,000	45,000	45,000	45,000
Total CONTINGENCY	0	0	38,000	45,000	45,000	45,000
Total 911 EXPENDITURES	0	32,768	38,000	77,000	77,000	77,000
Total NON-DEPARTMENTAL EXPENDITURES	0	32,768	38,000	77,000	77,000	77,000
Total 911 COMMUNICATIONS FUND	809,181	895,672	985,939	1,037,117	1,037,117	1,037,117

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223 PARKS FUND
18 ADMINISTRATION
5223 PARKS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51573 HUNT PARK MANAGER (5MO)	8,848	8,981	8,981	9,221	9,221	9,221
51640 LONGEVITY	120	150	240	0	0	0
51701 FICA	580	582	570	695	695	695
51705 WORKERS' COMPENSATION	254	277	298	325	325	325
51721 PERS	1,149	1,169	1,527	1,185	1,185	1,185
51729 HEALTH INSURANCE	4,329	4,724	4,724	4,724	4,724	4,724
51730 DENTAL INSURANCE	275	270	270	278	278	278
51732 LONG TERM DISABILITY	43	43	43	43	43	43
51733 LIFE INSURANCE	11	11	11	11	11	11
Total PERSONAL SERVICES	15,609	16,207	16,664	16,482	16,482	16,482
52000 MATERIALS & SERVICES						
52122 TELEPHONE	173	95	0	500	500	500
52316 GROUNDS	1,034	5,915	5,000	5,000	5,000	5,000
52401 CONTRACTED SERVICES	450	0	8,500	8,500	8,500	8,500
52428 CONTR SRVCS - VECTOR CONTROL	1,008	0	0	0	0	0
52457 CONTR SRVCS - HUNT PARK MAINT	6,667	0	0	0	0	0
52601 EQUIPMENT - NON CAPITAL	1,748	0	6,000	6,000	6,000	6,000
52650 MACHINE R&M - GROUNDS	1,066	0	0	0	0	0
52651 EQUIPMENT - REPAIR & MAINTENANCE	1,118	624	2,500	2,500	2,500	2,500
52731 TRAVEL & MILEAGE	0	572	0	1,000	1,000	1,000
52801 BLDG REPAIR & MAINT	2,018	1,358	5,000	5,000	5,000	5,000
52861 MAINTENANCE - GROUNDS	3,926	85	0	0	0	0
52870 UTILITIES	18,433	14,169	19,000	19,000	19,000	19,000
52909 SUPPLIES	5,112	5,923	7,000	5,000	5,000	5,000

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223 PARKS FUND
18 ADMINISTRATION
5223 PARKS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
Total MATERIALS & SERVICES	42,753	28,741	53,000	52,500	52,500	52,500
53000 CAPITAL OUTLAY						
53111 CAPITAL EXPENDITURES	20,000	20,490	0	0	0	0
53511 CAPITAL IMPROVEMENT - HUNT PARK	350,980	60,037	50,000	0	0	0
Total CAPITAL OUTLAY	370,980	80,527	50,000	0	0	0
Total PARKS	429,342	125,475	119,664	68,982	68,982	68,982
Total ADMINISTRATION	429,342	125,475	119,664	68,982	68,982	68,982

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223 PARKS FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9223 PARKS EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	0	0	35,000	0	0	0
Total TRANSFERS OUT	0	0	35,000	0	0	0
57000 CONTINGENCY						
57223 CONTINGENCY	0	0	30,336	5,118	5,118	5,118
Total CONTINGENCY	0	0	30,336	5,118	5,118	5,118
59000 UNAPPROPRIATED						
59223 UNAPPROPRIATED	0	0	19,000	12,000	12,000	12,000
Total UNAPPROPRIATED	0	0	19,000	12,000	12,000	12,000
Total PARKS EXPENDITURES	0	0	84,336	17,118	17,118	17,118
Total NON-DEPARTMENTAL EXPENDITURES	0	0	84,336	17,118	17,118	17,118
Total PARKS FUND	429,342	125,475	204,000	86,100	86,100	86,100

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227 COMMUNITY CORRECTIONS FUND**16 SHERIFF****5227 COMMUNITY CORRECTIONS**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51119 COMMUNITY CORRECTIONS MANAGER	60,745	61,657	61,657	64,134	64,134	64,134
51121 PROBATION OFFICERS	179,849	188,878	196,716	200,857	200,857	200,857
51122 OFFICE SPECIALIST II	41,545	52,525	54,495	63,852	63,852	63,852
51123 PART TIME - COMMUNITY CORRECTIONS	0	2,835	5,000	5,000	5,000	5,000
51602 OVERTIME	756	249	3,000	1,000	1,000	1,000
51622 STIPEND	5,000	5,000	5,000	5,000	5,000	5,000
51640 LONGEVITY	1,775	1,800	1,800	1,800	1,800	1,800
51641 CERTIFICATE	8,420	10,667	10,409	11,950	11,950	11,950
51660 LEAD PAY	879	0	0	0	0	0
51680 VACATION CASH OUT	427	0	0	0	0	0
51681 COMP/HOLIDAY BANK CASHOUT	5,812	708	0	2,000	2,000	2,000
51682 HOLIDAY BANK CASHOUT	155	26	0	0	0	0
51701 FICA	22,715	23,407	24,077	25,667	25,667	25,667
51703 UNEMPLOYMENT INSURANCE	5,610	4,114	5,000	5,000	5,000	5,000
51705 WORKERS' COMPENSATION	7,747	8,964	9,494	9,770	9,770	9,770
51721 PERS	43,436	52,171	68,107	57,899	57,899	57,899
51729 HEALTH INSURANCE	40,389	69,317	68,901	71,268	71,268	71,268
51730 DENTAL INSURANCE	3,590	4,768	4,730	4,775	4,775	4,775
51732 LONG TERM DISABILITY	1,160	1,463	1,472	1,546	1,546	1,546
51733 LIFE INSURANCE	141	191	189	189	189	189
Total PERSONAL SERVICES	430,151	488,740	520,047	531,707	531,707	531,707
52000 MATERIALS & SERVICES						
52113 INSURANCE & BONDS	2,637	2,730	3,000	4,000	4,000	4,000
52115 LEGAL NOTICES & PUBLISHING	625	0	1,000	1,000	1,000	1,000

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227 COMMUNITY CORRECTIONS FUND
16 SHERIFF
5227 COMMUNITY CORRECTIONS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52116 POSTAGE	1,731	2,207	1,600	1,600	1,600	1,600
52119 RENT	45,000	45,000	45,000	45,000	45,000	45,000
52122 TELEPHONE	3,942	3,640	3,500	3,500	3,500	3,500
52337 PRE-EMPLOYMENT TESTING	1,192	0	1,000	1,000	1,000	1,000
52341 RESIDENTIAL A/D	0	0	2,000	2,000	2,000	2,000
52344 SEX OFFENDER TX	15,516	14,190	17,000	17,000	17,000	17,000
52351 TRANSITIONAL SERVICES	16,242	16,731	16,000	16,000	16,000	16,000
52353 DRUG TESTING	6,858	5,450	5,000	7,240	7,240	7,240
52361 BUS TICKETS	202	180	400	400	400	400
52365 DOMESTIC TREATMENT	5,830	7,778	7,000	9,000	9,000	9,000
52369 LAB EXPENSES	0	47	0	0	0	0
52382 HOME DETENTION/SANCTION	2,717	2,932	3,000	3,000	3,000	3,000
52401 CONTRACTED SERVICES	13,168	12,452	12,000	13,200	13,200	13,200
52415 CONTR SRVCS - JANITORIAL	3,046	3,314	3,500	3,500	3,500	3,500
52427 CONTR SRVCS - OUTPATIENT A/D	15,198	22,215	26,878	26,878	26,878	26,878
52430 CONTR SRVCS - GRANTS	31,225	32,100	31,250	151,250	151,250	151,250
52431 CONTR SRVCS - INTERPRETER	0	0	500	500	500	500
52438 CONT SRVC - MH SERVICES - GENERAL	45	0	1,000	1,000	1,000	1,000
52447 CONTR SRVCS - JAIL SERVICES	0	0	3,000	3,000	3,000	3,000
52601 EQUIPMENT - NON CAPITAL	5,423	9,832	6,000	6,000	6,000	6,000
52656 GAS & OIL	2,928	3,624	3,500	3,500	3,500	3,500
52657 VEHICLE - REPAIR & MAINTENANCE	1,023	10,680	5,000	5,000	5,000	5,000
52711 MEALS LODGING & REGISTRATION	1,853	3,256	5,000	5,000	5,000	5,000
52801 BLDG REPAIR & MAINT	0	920	1,000	1,000	1,000	1,000
52804 FACILITIES TRANSITION	87	0	0	0	0	0

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227 COMMUNITY CORRECTIONS FUND
 16 SHERIFF
 5227 COMMUNITY CORRECTIONS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52910 SUPPLIES - OFFICE	3,957	5,619	4,000	5,000	5,000	5,000
Total MATERIALS & SERVICES	180,445	204,897	208,128	335,568	335,568	335,568
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total COMMUNITY CORRECTIONS	610,596	693,637	728,175	867,275	867,275	867,275
Total SHERIFF	610,596	693,637	728,175	867,275	867,275	867,275

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227 COMMUNITY CORRECTIONS FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9227 COMMUNITY CORRECTIONS EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	209,465	209,465	278,571	444,681	444,681	444,681
Total TRANSFERS OUT	209,465	209,465	278,571	444,681	444,681	444,681
57000 CONTINGENCY						
57227 CONTINGENCY	0	0	77,170	157,452	157,452	157,452
Total CONTINGENCY	0	0	77,170	157,452	157,452	157,452
59000 UNAPPROPRIATED						
Total UNAPPROPRIATED	0	0	0	0	0	0
Total COMMUNITY CORRECTIONS EXPENDITURES	209,465	209,465	355,741	602,133	602,133	602,133
Total NON-DEPARTMENTAL EXPENDITURES	209,465	209,465	355,741	602,133	602,133	602,133
Total COMMUNITY CORRECTIONS FUND	820,061	903,102	1,083,916	1,469,408	1,469,408	1,469,408

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229 COURT FACILITIES SECURITY FUND
18 ADMINISTRATION
5229 COURT FACILITIES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52401 CONTRACTED SERVICES	22,215	6,884	6,500	12,000	12,000	12,000
52601 EQUIPMENT - NON CAPITAL	294	0	20,000	15,000	15,000	15,000
Total MATERIALS & SERVICES	22,509	6,884	26,500	27,000	27,000	27,000
53000 CAPITAL OUTLAY						
Total CAPITAL OUTLAY	0	0	0	0	0	0
Total COURT FACILITIES	22,509	6,884	26,500	27,000	27,000	27,000
Total ADMINISTRATION	22,509	6,884	26,500	27,000	27,000	27,000

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229 COURT FACILITIES SECURITY FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9229 COURT FACILITIES EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	30,000	30,000	30,000	0	0	0
Total TRANSFERS OUT	30,000	30,000	30,000	0	0	0
57000 CONTINGENCY						
57229 CONTINGENCY	0	0	11,700	42,710	42,710	42,710
Total CONTINGENCY	0	0	11,700	42,710	42,710	42,710
Total COURT FACILITIES EXPENDITURES	30,000	30,000	41,700	42,710	42,710	42,710
Total NON-DEPARTMENTAL EXPENDITURES	30,000	30,000	41,700	42,710	42,710	42,710
Total COURT FACILITIES SECURITY FUND	52,509	36,884	68,200	69,710	69,710	69,710

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232 COMM ON CHILDREN & FAMILIES FUND
24 YOUTH SERVICES
5232 COMMISSION ON FAMILIES & CHILDREN

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
51000 PERSONAL SERVICES						
51006 SPECIAL PROJECTS COORDINATOR	20,841	7,482	0	0	0	0
51041 OFFICE SPECIALIST II	13,853	21,159	0	0	0	0
51510 CC&F STAFF DIRECTOR	52,476	5,246	0	0	0	0
51513 PREVENTION COORDINATOR	43,146	43,793	43,793	50,535	50,535	50,535
51621 CELL PHONE ALLOWANCE	600	50	0	600	600	600
51640 LONGEVITY	300	300	300	0	0	0
51701 FICA	9,963	5,964	3,373	3,912	3,912	3,912
51705 WORKERS' COMPENSATION	425	234	155	181	181	181
51721 PERS	13,900	9,111	7,302	6,463	6,463	6,463
51729 HEALTH INSURANCE	13,757	13,603	7,420	7,216	7,216	7,216
51730 DENTAL INSURANCE	1,375	1,239	676	682	682	682
51732 LONG TERM DISABILITY	459	327	210	243	243	243
51733 LIFE INSURANCE	54	54	27	27	27	27
Total PERSONAL SERVICES	171,149	108,562	63,256	69,859	69,859	69,859
52000 MATERIALS & SERVICES						
52111 DUES & SUBSCRIPTIONS	0	0	0	250	250	250
52113 INSURANCE & BONDS	519	540	0	500	500	500
52116 POSTAGE	787	482	600	2,621	2,621	2,621
52122 TELEPHONE	750	645	400	550	550	550
52336 PASS-THRU DONATIONS	6,111	12,817	0	0	0	0
52402 CONTR SRVCS - DRUG FREE	43,276	2,875	0	0	0	0
52409 CONTR SRVCS - OTHER	0	54,156	31,500	0	0	0
52416 CONTR SRVCS - CYF GRANT	9,974	8,967	11,088	0	0	0
52418 CONTR SRVCS - JCP PREVENTION	2,168	20,700	22,500	22,500	22,500	22,500

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Wasco County

232 COMM ON CHILDREN & FAMILIES FUND
24 YOUTH SERVICES
5232 COMMISSION ON FAMILIES & CHILDREN

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52419 CONTR SRVCS - CASA	14,549	0	0	0	0	0
52421 CONTR SRVCS - FORD FAMILY	4,140	0	0	0	0	0
52423 CONTR SRVCS - AD70	5,634	12,781	18,379	34,484	34,484	34,484
52435 CONTR SRVCS - YOUTH INVESTMENT	14,752	22,250	29,678	0	0	0
52436 CONTR SRVCS - HEALTHY START	165,320	142,605	129,000	0	0	0
52440 CONTR SRVCS - GREAT START	11,974	10,201	11,088	0	0	0
52450 CONTR SRVCS - SUICIDE PREVENTION	1,165	6,617	0	0	0	0
52454 CONTR SRVCS - FAMILY PRESERVATION GRANT	6,221	6,221	0	0	0	0
52711 MEALS LODGING & REGISTRATION	1,668	21	0	1,000	1,000	1,000
52731 TRAVEL & MILEAGE	509	0	1,250	250	250	250
52910 SUPPLIES - OFFICE	4,479	3,356	16,103	24,740	24,740	24,740
52935 SUPPLIES - PROGRAM ACTIVITY	6,022	4,156	40,430	23,550	23,550	23,550
Total MATERIALS & SERVICES	300,018	309,390	312,016	110,445	110,445	110,445
Total COMMISSION ON FAMILIES & CHILDREN	471,167	417,952	375,272	180,304	180,304	180,304
Total YOUTH SERVICES	471,167	417,952	375,272	180,304	180,304	180,304

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232 COMM ON CHILDREN & FAMILIES FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9232 COMM ON FAM & CHILDREN EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
55101 TRANSFER TO GENERAL FUND	420	907	1,000	0	0	0
Total TRANSFERS OUT	420	907	1,000	0	0	0
57000 CONTINGENCY						
57232 CONTINGENCY	0	0	11,403	10,000	10,000	10,000
Total CONTINGENCY	0	0	11,403	10,000	10,000	10,000
59000 UNAPPROPRIATED						
59232 UNAPPROPRIATED	0	0	15,000	119,696	119,696	119,696
Total UNAPPROPRIATED	0	0	15,000	119,696	119,696	119,696
Total COMM ON FAM & CHILDREN EXPENDITURES	420	907	27,403	129,696	129,696	129,696
Total NON-DEPARTMENTAL EXPENDITURES	420	907	27,403	129,696	129,696	129,696
Total COMM ON CHILDREN & FAMILIES FUND	471,587	418,859	402,675	310,000	310,000	310,000

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Wasco County

233 KRAMER FIELD FUND
 18 ADMINISTRATION
 5233 KRAMER FIELD

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52401 CONTRACTED SERVICES	0	0	32,600	32,800	32,800	32,800
Total MATERIALS & SERVICES	0	0	32,600	32,800	32,800	32,800
Total KRAMER FIELD	0	0	32,600	32,800	32,800	32,800
Total ADMINISTRATION	0	0	32,600	32,800	32,800	32,800
Total KRAMER FIELD FUND	0	0	32,600	32,800	32,800	32,800

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237 CLERK RECORDS FUND
 15 COUNTY CLERK
 5237 CLERKS RECORDS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
52401 CONTRACTED SERVICES	1,077	575	4,000	4,000	4,000	4,000
52510 COMPUTER SOFTWARE	7,897	0	5,000	5,000	5,000	5,000
52601 EQUIPMENT - NON CAPITAL	4,200	1,394	9,555	6,600	6,600	6,600
Total MATERIALS & SERVICES	13,174	1,969	18,555	15,600	15,600	15,600
53000 CAPITAL OUTLAY						
53301 EQUIPMENT - CAPITAL	7,400	0	15,000	17,500	17,500	17,500
Total CAPITAL OUTLAY	7,400	0	15,000	17,500	17,500	17,500
Total CLERKS RECORDS	20,574	1,969	33,555	33,100	33,100	33,100
Total COUNTY CLERK	20,574	1,969	33,555	33,100	33,100	33,100
Total CLERK RECORDS FUND	20,574	1,969	33,555	33,100	33,100	33,100

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Wasco County

321 ROAD RESERVE FUND
 22 PUBLIC WORKS
 5321 ROAD RESERVE

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
52000 MATERIALS & SERVICES						
Total MATERIALS & SERVICES	0	0	0	0	0	0
53000 CAPITAL OUTLAY						
53108 OPERATING RESERVE	0	0	2,774,300	2,792,700	2,792,700	2,792,700
Total CAPITAL OUTLAY	0	0	2,774,300	2,792,700	2,792,700	2,792,700
Total ROAD RESERVE	0	0	2,774,300	2,792,700	2,792,700	2,792,700
Total PUBLIC WORKS	0	0	2,774,300	2,792,700	2,792,700	2,792,700
Total ROAD RESERVE FUND	0	0	2,774,300	2,792,700	2,792,700	2,792,700

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Wasco County

322 CAPITAL ACQUISITIONS FUND
18 ADMINISTRATION
6122 CAPITAL ACQUISITIONS

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
53000 CAPITAL OUTLAY						
53102 BLDG IMPROVEMENT	8,022	0	1,055,220	1,365,996	1,365,996	1,365,996
53106 ANNEX IMPROVEMENTS	0	0	150,000	0	0	0
53504 COMPUTER SYSTEM - ASSESSMENT & TAXATION	90,933	66,734	66,800	0	0	0
53513 IT ROOM	12,539	0	0	0	0	0
Total CAPITAL OUTLAY	111,494	66,734	1,272,020	1,365,996	1,365,996	1,365,996
Total CAPITAL ACQUISITIONS	111,494	66,734	1,272,020	1,365,996	1,365,996	1,365,996
Total ADMINISTRATION	111,494	66,734	1,272,020	1,365,996	1,365,996	1,365,996
Total CAPITAL ACQUISITIONS FUND	111,494	66,734	1,272,020	1,365,996	1,365,996	1,365,996

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Wasco County

324 911 EQUIPMENT RESERVE
16 SHERIFF
5324 911 EQUIPMENT RESERVE

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
53000 CAPITAL OUTLAY						
53111 CAPITAL EXPENDITURES	0	4,313	241,830	270,000	270,000	270,000
Total CAPITAL OUTLAY	0	4,313	241,830	270,000	270,000	270,000
Total 911 EQUIPMENT RESERVE	0	4,313	241,830	270,000	270,000	270,000
Total SHERIFF	0	4,313	241,830	270,000	270,000	270,000
Total 911 EQUIPMENT RESERVE	0	4,313	241,830	270,000	270,000	270,000

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Wasco County

325 911 CAPITAL RESERVE FUND
 16 SHERIFF
 5325 911 CAPITAL RESERVE FUND

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
53000 CAPITAL OUTLAY						
53522 911 FEDERAL LINE ITEM	11,426	0	0	0	0	0
Total CAPITAL OUTLAY	11,426	0	0	0	0	0
55000 TRANSFERS OUT						
55324 TRANSFER TO 911 EQUIPMENT RESERVE FUND	0	6,274	8,500	0	0	0
Total TRANSFERS OUT	0	6,274	8,500	0	0	0
Total 911 CAPITAL RESERVE FUND	11,426	6,274	8,500	0	0	0
Total SHERIFF	11,426	6,274	8,500	0	0	0

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Wasco County

325 911 CAPITAL RESERVE FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9325 *** Title Not Found ***

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
55000 TRANSFERS OUT						
Total TRANSFERS OUT	0	0	0	0	0	0
Total *** Title Not Found ***	0	0	0	0	0	0
Total NON-DEPARTMENTAL EXPENDITURES	0	0	0	0	0	0
Total 911 CAPITAL RESERVE FUND	11,426	6,274	8,500	0	0	0

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Wasco County

326 FACILITY CAPITAL RESERVE
 18 ADMINISTRATION
 5326 CAPITAL REPLACEMENTS - FACILITIES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
53000 CAPITAL OUTLAY						
53111 CAPITAL EXPENDITURES	0	0	1,023,600	1,158,800	1,158,800	1,158,800
Total CAPITAL OUTLAY	0	0	1,023,600	1,158,800	1,158,800	1,158,800
Total CAPITAL REPLACEMENTS - FACILITIES	0	0	1,023,600	1,158,800	1,158,800	1,158,800
Total ADMINISTRATION	0	0	1,023,600	1,158,800	1,158,800	1,158,800
Total FACILITY CAPITAL RESERVE	0	0	1,023,600	1,158,800	1,158,800	1,158,800

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Wasco County

327 GENERAL OPERATING RESERVE
 18 ADMINISTRATION
 5327 OPERATING RESERVE

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
53000 CAPITAL OUTLAY						
53108 OPERATING RESERVE	0	0	1,323,628	1,460,800	1,460,800	1,460,800
Total CAPITAL OUTLAY	0	0	1,323,628	1,460,800	1,460,800	1,460,800
Total OPERATING RESERVE	0	0	1,323,628	1,460,800	1,460,800	1,460,800
Total ADMINISTRATION	0	0	1,323,628	1,460,800	1,460,800	1,460,800
Total GENERAL OPERATING RESERVE	0	0	1,323,628	1,460,800	1,460,800	1,460,800

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Wasco County

404 **VA BOND DEBT SERVICE FUND**
99 **NON-DEPARTMENTAL EXPENDITURES**
9404 **VA BOND DEBT SERVICE EXPENDITURES**

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
54000 DEBT SERVICE						
54101 PRINCIPAL - 98 BLDG - 06/01/2013	405,000	425,000	0	0	0	0
54102 INTEREST - 98 BLDG - 12/01/2012	17,951	9,244	0	0	0	0
54103 INTEREST - 98 BLDG - 06/01/2013	17,951	9,244	0	0	0	0
Total DEBT SERVICE	440,902	443,488	0	0	0	0
59000 UNAPPROPRIATED						
Total UNAPPROPRIATED	0	0	0	0	0	0
Total VA BOND DEBT SERVICE EXPENDITURES	440,902	443,488	0	0	0	0
Total NON-DEPARTMENTAL EXPENDITURES	440,902	443,488	0	0	0	0
Total VA BOND DEBT SERVICE FUND	440,902	443,488	0	0	0	0

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Wasco County

417 CRATES POINT DEBT SERVICE FUND
 99 NON-DEPARTMENTAL EXPENDITURES
 9417 CRATES POINT D/S EXPENDITURES

<i>Account Number</i>	<i>2012 Actuals</i>	<i>2013 Actuals</i>	<i>2014 Revised Budget</i>	<i>2015 Proposed Budget</i>	<i>2015 Approved Budget</i>	<i>2015 Adopted Budget</i>
54000 DEBT SERVICE						
54201 PRINCIPAL - LOAN "A" 12/01/2012	18,431	18,621	23,820	0	0	0
54202 INTEREST - LOAN "A" 12/01/2012	7,350	6,337	5,312	0	0	0
54301 PRINCIPAL - LOAN "B" 12/01/2012	36,448	38,325	40,299	0	0	0
54302 INTEREST - LOAN "B" 12/01/2012	20,826	18,949	16,976	0	0	0
54305 PRINCIPAL - PAY OFF	0	0	425,845	0	0	0
Total DEBT SERVICE	83,055	82,232	512,252	0	0	0
Total CRATES POINT D/S EXPENDITURES	83,055	82,232	512,252	0	0	0
Total NON-DEPARTMENTAL EXPENDITURES	83,055	82,232	512,252	0	0	0
Total CRATES POINT DEBT SERVICE FUND	83,055	82,232	512,252	0	0	0
Grand Total	20,569,273	20,588,273	38,966,348	33,967,994	34,007,994	34,175,142

FUND	DEPARTMENT	BUDGET
101	ASSESSMENT & TAXATION	679,918
	COUNTY CLERK	318,258
	SHERIFF	2,191,874
	ADMINISTRATIVE SERVICES	2,111,506
	ADMINISTRATION	3,751,949
	DISTRICT ATTORNEY	525,139
	PLANNING	485,620
	PUBLIC WORKS	74,694
	YOUTH SERVICES	504,796
	NON-DEPARTMENTAL	630,707
	CONTINGENCY	441,972
TOTAL GENERAL FUND		11,716,433
202	PERSONNEL EXPENSE	1,678,257
	MATERIALS & SERVICES	1,273,175
	CAPITAL OUTLAYS	130,000
	INTERFUND TRANSFERS	-
	CONTINGENCY	285,000
TOTAL PUBLIC WORKS FUND		3,366,432
203	PERSONNEL EXPENSE	24,690
	MATERIALS & SERVICES	132,560
	CAPITAL OUTLAYS	-
	INTERFUND TRANSFERS	-
	CONTINGENCY	45,750
TOTAL COUNTY FAIR FUND		203,000
204	MATERIALS & SERVICES	314,190
TOTAL COUNTY SCHOOL FUND		314,190
205	PERSONNEL EXPENSE	48,530
	MATERIALS & SERVICES	8,000
	CAPITAL OUTLAYS	-
	INTERFUND TRANSFERS	2,950
	CONTINGENCY	10,000
TOTAL LAND CORNER PRESERV. FUND		69,480
206	MATERIALS & SERVICES	163,000
	INTERFUND TRANSFERS	30,000

TOTAL FOREST HEALTH PROGRAM FUND		193,000
207	PERSONNEL EXPENSE	110,000
	MATERIALS & SERVICES	187,000
	CAPITAL OUTLAYS	-
	INTERFUND TRANSFERS	-
	CONTINGENCY	155,450
TOTAL HOUSEHOLD HAZ WASTE FUND		452,450
208	MATERIALS & SERVICES	197,500
	INTERFUND TRANSFERS	237,500
TOTAL SPECIAL ECON DEV PYTS FUND		435,000
209	MATERIALS & SERVICES	40,000
	INTERFUND TRANSFERS	8,000
	CONTINGENCY	98,600
TOTAL LAW LIBRARY FUND		146,600
210	MATERIALS & SERVICES	21,000
	INTERFUND TRANSFERS	5,000
	CONTINGENCY	22,200
TOTAL DISTRICT ATTORNEY FUND		48,200
211	PERSONNEL EXPENSE	37,910
	MATERIALS & SERVICES	44,720
	CAPITAL OUTLAYS	138,780
	INTERFUND TRANSFERS	-
	CONTINGENCY	8,000
TOTAL MUSEUM FUND		229,410
219	PERSONNEL EXPENSE	93,636
	MATERIALS & SERVICES	160,300
	CAPITAL OUTLAYS	-
	CONTINGENCY	63,156
TOTAL WEED & PEST CONTROL FUND		317,092
220	PERSONNEL EXPENSE	772,778
	MATERIALS & SERVICES	187,339
	CAPITAL OUTLAYS	-
	INTERFUND TRANSFERS	32,000

CONTINGENCY	45,000

TOTAL 911 COMMUNICATIONS FUND	1,037,117

223	PERSONNEL EXPENSE	16,482
	MATERIALS & SERVICES	52,500
	CAPITAL OUTLAYS	-
	INTERFUND TRANSFERS	-
	CONTINGENCY	5,118

TOTAL PARKS FUND	74,100

227	PERSONNEL EXPENSE	531,707
	MATERIALS & SERVICES	335,568
	CAPITAL OUTLAYS	-
	INTERFUND TRANSFERS	444,681
	CONTINGENCY	157,452

TOTAL COMMUNITY CORRECTIONS FUND	1,469,408

229	MATERIALS & SERVICES	27,000
	INTERFUND TRANSFERS	-
	CONTINGENCY	42,710

TOTAL COURT FACILITIES SECURITY FUND	69,710

232	PERSONNEL EXPENSE	69,859
	MATERIALS & SERVICES	110,445
	CAPITAL OUTLAYS	-
	INTERFUND TRANSFERS	-
	CONTINGENCY	10,000

TOTAL COMM ON CHILDREN & FAM FUND	190,304

233	MATERIALS & SERVICES	32,800
	INTERFUND TRANSFERS	-
	CONTINGENCY	-

TOTAL KRAMER FIELD FUND	32,800

237	MATERIALS & SERVICES	15,600
	CAPITAL OUTLAYS	17,500
	CONTINGENCY	-

TOTAL CLERK RECORDS FUND	33,100

321 ROAD RESERVE FUND

CAPITAL OUTLAYS	2,792,700

322 CAPITAL ACQUISITIONS FUND

CAPITAL OUTLAYS	1,365,996

324 911 EQUIPMENT RESERVE

CAPITAL OUTLAYS	270,000

326 FACILITY CAPITAL RESERVE FUND

CAPITAL OUTLAYS	1,158,800

327 GENERAL OPERATING RESERVE FUND

CAPITAL OUTLAYS	1,460,800

TOTAL APPROPRIATED COUNTY FUNDS

27,446,122.00

Agenda Item

Fee Schedule Ordinance Hearing

- [Sheriff's Department Requests](#)
 - o [Introductory Email](#)
 - o [Fee Change Request](#)
 - o [Foreclosure Cost Schedule](#)
 - o [Civil Sales](#)
- [Public Works Request](#)
- [Planning Department Fees](#)
 - o [Memo](#)
 - o [Schedule Changes](#)
- [Presentation Outlining Changes](#)
- [Fee Schedule Ordinance 14-002](#)



Kathy White <kathyw@co.wasco.or.us>

Fee Schedule

Brenda Borders <brendab@co.wasco.or.us>

Wed, Apr 2, 2014 at 4:52 PM

To: Rick Eiesland <ricke@co.wasco.or.us>, Kathy White <kathyw@co.wasco.or.us>

Cc: Michelle Fox <michellef@co.wasco.or.us>, Sandy Smith <sandys@co.wasco.or.us>

Kathy--

The Sheriff's Office would like to change two fees.

We currently charge a \$500.00 deposit for a Civil Foreclosure Sale. We would like to change that to **\$750.00**. I have attached an e-mail from Sandy showing the total costs of the last three sales. When the deposit is received it is submitted to the Treasurer's Office and put in a trust. At the end of the sale if the cost is over \$500 we have to invoice the person and wait to receive the money. If the cost is under \$500, the Treasurer sends a check to them for the remainder. Our preference is to have enough money on hand to cover all the costs of the sale.

Also, we would like to change the fee to transfer of a Concealed Handgun License to Wasco County.

Currently we charge \$15.00. We would like to change it to **\$30.00**. Oregon State Police charges us \$15.00 for the fingerprints of the person transferring to our county. In ORS 166.291 (5)(a)(A) and 166.219(5)(a)(C) it says fees for concealed handgun licenses are \$15.00 to Department of State Police for conducting the fingerprint check of the applicant and (C) \$15 to the sheriff for the duplication of a license because of loss or change of address. Our reasoning is $\$15.00 + \$15.00 = \$30.00$ I have attached the page from ORS.

On Tue, Apr 1, 2014 at 8:38 AM, Rick Eiesland <ricke@co.wasco.or.us> wrote:

[Quoted text hidden]

--

Sheriff Rick Eiesland
Wasco County
511 Washington St. Suite 102
The Dalles, Oregon 97058
Office 541-506-2584
Cell 541-993-9525

--

Brenda Borders
Wasco County Sheriff's Office
511 Washington Street, Ste 102
The Dalles, OR 97058
541-506-2586



Fee change request.pdf

726K

**WASCO
COUNTY**

Brenda Borders <brendab@co.wasco.or.us>

Sheriff Sale Fees

1 message

Sandy Smith <sandys@co.wasco.or.us>

Wed, Apr 2, 2014 at 10:18 AM

To: Brenda Borders <brendab@co.wasco.or.us>

Brenda,

The last three sales and the total costs were:

Farley \$799.26

Battaglia \$706.36

Larsen \$691.88

—

Sandy Smith

Civil Technician

Wasco County Sheriff Dept.

(541)506-2587

Change Fee to \$750⁰⁰

Current \$500 deposit required

Legal name _____
 Age _____ Date of birth _____
 Place of birth _____
 Social Security number _____

(Disclosure of your Social Security account number is voluntary. Solicitation of the number is authorized under ORS 166.291. It will be used only as a means of identification.)

Proof of identification (Two pieces of current identification are required, one of which must bear a photograph of the applicant. The type of identification and the number on the identification are to be filled in by the sheriff.):

1. _____
2. _____

Height _____ Weight _____
 Hair color _____ Eye color _____

Current address _____
 (List residence addresses for the past three years on the back.)

City _____ County _____ Zip _____
 Phone _____

I have read the entire text of this application, and the statements therein are correct and true. (Making false statements on this application is a misdemeanor.)

 (Signature of Applicant)

Character references.

Name	Address
_____	_____
_____	_____

Approved ____ Disapproved ____ by ____

Competence with handgun demonstrated by ____ (to be filled in by sheriff)

Date _____ Fee Paid _____

License No. _____

(5)(a) Fees for concealed handgun licenses are:

(A) \$15 to the Department of State Police for conducting the fingerprint check of the applicant.

(B) \$50 to the sheriff for the issuance or renewal of a concealed handgun license.

(C) \$15 to the sheriff for the duplication of a license because of loss or change of address.

(b) The sheriff may enter into an agreement with the Department of Transportation to produce the concealed handgun license.

(6) No civil or criminal liability shall attach to the sheriff or any authorized representative engaged in the receipt and review of, or an investigation connected with, any application for, or in the issuance, denial or revocation of, any license under ORS 166.291 to 166.295 as a result of the lawful performance of duties under those sections.

(7) Immediately upon acceptance of an application for a concealed handgun license, the sheriff shall enter the applicant's name into the Law Enforcement Data System indicating that the person is an applicant for a concealed handgun license or is a license holder.

Change Transfer of CHL to \$30.00

WRIT OF EXECUTION POSTAGE, COPYING AND SUPPLIES BILLING FEE SHEET

COPYING	number of pages	cost per page	
Notice of Sale - 1st copy of documents mailed	13	\$0.50	\$ 11.00 first page is \$5.00
13 page copies sent included in five mailings (13x 5 mail)	65	\$0.50	\$ 32.50
copies of Notice of Property Sold		\$ 0.50	\$ -
copies of Sheriff's Return to the Court (SO, attorney, certified to debtor, 1st class to debtor)	40	\$ 0.50	\$ 20.00
(8 pages (Ct return, Post Return; Sale Return, Internet declar, notice sale, not prop sold) x 5 recipients)		Tot	\$ 63.50

FOLIOS (100 WORDS)	number of folio	cost per folio	
Notice of Sale (362)	4	\$ 3.00	\$ 12.00
Return Proof of Notice of Sale (149)	2	\$ 3.00	\$ 6.00
Certificate of Sale (879)	9	\$ 3.00	\$ 27.00
Notice of Property Sold (268)	3	\$ 3.00	\$ 9.00
Return Proof of Notice of Property Sold (154)	2	\$ 3.00	\$ 6.00
Return to Court of Notice of Completed Sale (660)	7	\$ 3.00	\$ 21.00
Deed			\$ 30.00
Total			\$ 111.00

POSTAGE COSTS	number parcels	cost per parcel	
Notice of Sale - Regular First Class Mail	3	\$0.86	\$ 2.58 (pre-sale)
Notice of Property Sold - Regular First Class Mail		\$0.46	\$ - (post-sale)
Sheriff's Return to Court - Regular First Class Mail (debtor & creditor)	3	\$0.90	\$ 2.70
(note: Sheriff return mailed to Street address & creditor)			
Notice of Sale - Certified Mail	2	\$6.51	\$ 13.02 (pre-sale)
Copy of return sent certified	2	\$6.90	\$ 13.80
Sheriff's Deed	1	\$0.48	\$ 0.48
Total			\$ 32.58

PRE AND POST SALE NOTICES	number of notices	cost per notice	
Post notice of sale at residence if street address provided	1	\$36.00	\$ 36.00
Post Sale notice "Your Property Has Been Sold" if residential	1	\$36.00	\$ 36.00
Total			\$ 72.00

SHERIFF SERVICE AND ENFORCEMENT			
Enforcement Fee for Writ		\$70.00	\$ 70.00
Service Fee			\$ -
Total			\$ 70.00

PUBLICATION			
OSSA website (separate check included)	1	\$250.00	\$ 250.00
The Dalles Chronicle Notice Publication	1	\$92.80	\$ 92.80
Total			\$ 342.80

TOTAL COST OF SALE	\$ 691.88	
Less prepaid deposit	\$ (500.00)	
Total cost due	\$ 191.88	Amount to return/or charge

Civil Foreclosure Sales							
	Time	Cost			Totals		
<u>Execution Enforcement Fee</u>				\$ 70.00	\$ 70.00		
<u>Sale Preparation (18.930(5) & Fee Schedule)</u>							
Document Review	0.5	31.56		\$ 15.78			
Create Notice of Levy	0.5	31.56		\$ 15.78			
Set up Sale date/time	0.25	31.56		\$ 7.89			
Create Notice of Sale	0.25	31.56		\$ 7.89			
Prepare & distribute for publication	0.5	31.56		\$ 15.78			
Prepare notice for mailing, stuffing envelopes, mailing labels, certified and first class mailing	1	31.56		\$ 31.56			
					\$ 94.68		
<u>Pre-Sale Folios/Copying</u>							
(ORS 21.300(1d)) (\$3.00 per 100 words)							
(Folios are documents created in association with the sale, such as:							
Notice of Levy, Notice of Sale, Cert of Sale, etc.)							
approximate cost - copies (average of 5 sales)				\$ 112.00			
approximate cost - folios (average of 5 sales)				\$ 91.00	\$ 203.00		
Posting on OSSA website (sometimes atty office issues separate check)				\$ 250.00			
Posting in the Newspaper (varies)				\$ 90.00			
					\$ 340.00		
<u>Pre-Sale Mailings</u>							
Certified mail (\$6.11 each) & First Class (\$.69) for up to four parties							
*this will vary depending on parties listed writ				\$ 27.20	\$ 27.20		
<u>Notice of Sale Posted on Property</u>				\$ 36.00	\$ 36.00		
<u>Conduct public auction (18.930(5) & Fee Schedule)</u>							
Conduct auction	0.5	31.56		\$ 15.78			
(arrive prior to sale time to write down list of bidders and verify funds)							
* Sale postponements	0.25	31.56		\$ 7.89			
Total					\$ 23.67		

[illegible]

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fee set by ORS	ORS auth. fee	Code auth. fee	FEE AMOUNT FY13-14
SHERIFF/CIVIL					
Writ of Garnishment	ORS 18.652(5)	X			25.00
Summons, Petition	ORS 21.300(1)(a)	X			36.00
- Up to two persons at same address - Three or more at same address, per person		X			20.00
Notice with Enforcement Process (Plus enforcement fee)	ORS 21.300(1)(a)	X			36.00
Enforcement Process	ORS 21.300(1)(b)	X			70.00
- Plus security and inventory services after first hour - Plus reasonable amount for Keeper's fee			X		Actual cost
			X		Variable
Sale of property	ORS 18.930(5) ORS 21.300(1)(a)		X		* Actual Cost new fee; see attachment A
- Advertising, posting, sale preparation, conducting the sale, and mailings - Post-sale Administration			X		* Actual Cost new fee; see attachment A
Posting of sale notices	ORS 21.300(1)(a)	X			36.00
Folio fee for documents created by the sheriff	ORS 21.300(1)(d)	X			3.00/per 100 words
Copying of Processes, Orders and Notices, Per File	18.930(5)		X		\$5.00 first page and 0.25/per page
Creation of Conveyance	ORS 21.300(1)(c)	X			30.00

*See attached, Fee Estimation Sheet

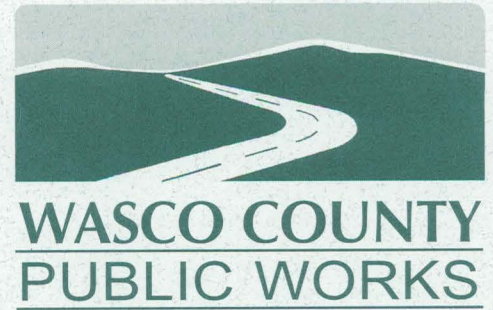
May 15, 2014

To: Wasco County Board of Commissioners

From: Marty Matherly, Public Works Director

Re: New Permit Fees

Marty



2705 EAST 2ND STREET
THE DALLES, OR 97058-4097

541-506-2640

FAX-506-2641

Proposed Permit Fee:

Our request is to establish a fee schedule for certain events that fall under the "Operations /Special Events" permit ordinance classification. These permits are administered by this department.

Operations/Special Event Permit:

There are two special events we have been permitting that truly needs a fee to **recover costs**. One is a motor vehicle Road Rally and the other is Mass Gatherings. Both events are very time consuming in the preparation of information needed to identify the roads being impacted and to prepare a traffic control plan designed to safely handle the request. Then, once the traffic control plan is approved the permit process requires other submittals and signatures.

During the event, Department oversight is necessary for compliance of the permits conditions. These events usually take place out of the normal work week and will require overtime for the inspectors. Further inspections after the event are needed for road conditions, sign removal and cleanup. Roads used for road rally's will require repair and maintenance afterwards. Inspection of this maintenance is required for final approval.

Proposed fee schedules:

- We propose the fee schedule for a **motor vehicle Road Rally** permit to be a non-refundable fee of \$1,000 plus any costs beyond this amount for additional staff time necessary for further administration and inspection of the permitted event.
- We propose the fee schedule for a **Mass Gathering** permit to be a non-refundable fee of \$500 plus any costs beyond this amount for additional staff time necessary for further administration and inspection of the permitted event.

Conclusion/Recommendation:

Charging fees for certain permits was one of **Wasco County Road Advisory Committees** recommendations for short term funding solutions.

The Oregon Trail Rally Group has been working through our permit process for five years. Attached is a spreadsheet showing each year's costs associated with administrating and inspecting this particular permit. The process has gotten better but the administrating costs are still very high.

We recommend the proposed fee schedules stated above be adopted for both the **motor vehicle Road Rally** events and the **Mass Gatherings** events.

**WASCO COUNTY PUBLIC WORKS
ROAD RALLY - PERMIT WORK 2010-2014**

STAFF TIME & EQUIPMENT - Nov 2009 thru May 2010

	<u>LABOR (HRS)</u>	<u>LABOR COST</u>	<u>EQUIP (HRS)</u>	<u>EQUIP COST</u>	<u>Total Cost</u>
ROADMASTER	96.00	\$5,247.36	0.00	\$0.00	\$5,247.36
RD SUPERINTENDENT	55.00	\$2,705.45	14.00	\$278.46	\$2,983.91
PROJECT MANAGER	52.00	\$2,346.76	8.00	\$159.12	\$2,505.88
TOTALS:	203.00	\$10,299.57	22.00	\$437.58	\$10,737.15

STAFF TIME & EQUIPMENT - Jan 2011 thru June 2011

	<u>LABOR (HRS)</u>	<u>LABOR COST</u>	<u>EQUIP (HRS)</u>	<u>EQUIP COST</u>	<u>Total Cost</u>
ROADMASTER	52.00	\$2,659.80	0.00	\$0.00	\$2,659.80
RD SUPERINTENDENT	46.50	\$2,378.48	10.00	\$188.00	\$2,566.48
PROJECT MANAGER	15.50	\$739.82	2.00	\$37.60	\$777.42
TOTALS:	114.00	\$5,778.09	12.00	\$225.60	\$6,003.69

STAFF TIME & EQUIPMENT - Jan 2012 thru June 2012

	<u>LABOR (HRS)</u>	<u>LABOR COST</u>	<u>EQUIP (HRS)</u>	<u>EQUIP COST</u>	<u>Total Cost</u>
ROADMASTER	23.00	\$1,176.45	0.00	\$0.00	\$1,176.45
RD SUPERINTENDENT	23.00	\$1,176.45	13.00	\$244.40	\$1,420.85
PROJECT MANAGER	12.00	\$572.76	1.00	\$20.75	\$593.51
TOTALS:	58.00	\$2,925.66	14.00	\$265.15	\$3,190.81

STAFF TIME & EQUIPMENT - Jan 2013 thru June 2013

	<u>LABOR (HRS)</u>	<u>LABOR COST</u>	<u>EQUIP (HRS)</u>	<u>EQUIP COST</u>	<u>Total Cost</u>
ROADMASTER	19.00	\$971.85	0.00	\$0.00	\$971.85
RD SUPERINTENDENT	19.00	\$971.85	16.00	\$300.80	\$1,272.65
PROJECT MANAGER	10.50	\$501.17	1.00	\$20.75	\$521.92
TOTALS:	48.50	\$2,444.87	17.00	\$321.55	\$2,766.42

STAFF TIME & EQUIPMENT - Jan 2014 thru May 2014

	<u>LABOR (HRS)</u>	<u>LABOR COST</u>	<u>EQUIP (HRS)</u>	<u>EQUIP COST</u>	<u>Total Cost</u>
ROADMASTER	12.00	\$660.00	0.00	\$0.00	\$660.00
RD SUPERINTENDENT	10.00	\$545.10	7.00	\$140.00	\$685.10
PROJECT MANAGER	9.00	\$483.21	1.00	\$20.75	\$503.96
TOTALS:	31.00	\$1,688.31	8.00	\$160.75	\$1,849.06



Wasco County Planning Department

"Service, Sustainability & Solutions"

2705 East Second St. • The Dalles, OR 97058
Phone: (541) 506-2560 • wcplanning@co.wasco.or.us
www.co.wasco.or.us/planning

To: Board of County Commissioners (Board)

From: John Roberts, Planning Director
Researched by Kate Foster (Code Compliance Officer)

Date: May 2, 2014

Re: Proposed 2014-15 FY Planning Department Fee Schedule

As you are aware, the planning department is proposing to adjust its fees in conjunction with the county's update to the uniform fee schedule for next Fiscal Year. The fee discussion is scheduled for the June 11, 2014 Board meeting.

The last time the planning department's fees were adjusted was on July 1, 2010 (almost 4-years ago). The purpose of this memo is to provide a succinct summary of our proposed fee adjustments, specifically: 1) the guiding principles that guided the proposed adjustments, 2) the more significant proposed changes to fees, 3) background on the research and analysis conducted, and 4) staff recommendation.

Guiding Principles – These factors were the focus of the department when considering fee schedule adjustments:

- Fee schedule needs to be easier to understand/more user friendly in both its format and organizational structure.
- The fee schedule should better reflect when to assign specific fees to gain consistency in their application.
- Evaluate and amend criteria to qualify for a fee waiver.
- Conduct audit to determine new fees necessary to include and existing fees to eliminate.
- Cost recovery analysis and comparison with other jurisdictions is needed to determine if any fees should be adjusted; and, if so, which ones and by how much.
- Explore a more realistic fee for appeals to the Board.
- ORS 215.316 limits local governments to charging no more than the actual or average cost of providing the service.

More Substantive Proposed Changes

Administrative Changes

- Overhaul to format involving the renaming, adding, removing, and reorganizing of fee schedule items to increase ease of use for both staff and customers.
- Clarify the fee waiver provisions and who is eligible:
 - Exemptions remain for all organizations and districts applying for a Type I review. However, it is proposed organizations and districts be charged for a Type II review.

- Any individual may request a Fee Waiver from the Planning Director of any development review or appeal fees. To be granted a waiver (or portion of a fee waiver) an individual must provide documentation of household income at or below 150% of the federal poverty level. To prove a hardship, applicants must provide federal tax returns, pay stubs or annual benefit statements. Assistance will be provided based on the availability of funding. Waivers must be approved and granted by the Planning Director prior to submittal of an application or appeal.

Proposed Fee Changes (Draft Attached)

- Three (3) fees are proposed to decrease: Address, Scenic Area Review for a fence or accessory structure, and "Other" Subject to Standards. Approximately 16 – 18 new fees are included, most of which center on energy (utility facilities/wind power and outdoor mass gatherings).
- Almost all Type III and IV reviews are proposed to be increased. However, Type III and IV reviews are very infrequent. The department currently only processes one or two Type III or IV reviews every couple years.
- It is recommended to increase Full Scenic Area Reviews from \$1,076 to \$1,500. Full Scenic Area Reviews are very time consuming and intensive. However, this increase is offset by a new and lower \$300 fee to expedite removal or demolition of structures and a cheaper fee to review fences and accessory structures less than 500 SF in size.
- Appeals from the planning commission to the Board are proposed to increase from \$576 to \$1,200. Full cost recovery for appeals to the Board would likely be \$5,000 to \$6,000. A higher appeal fee could deter frivolous appeals. In the last 3-years there has been two (2) appeals to the Board. Likewise, a higher appeals fee (\$100 to \$500) is proposed for code compliance issues. There has been one (1) code compliance appeal to the Board in the last 3-years.
- Higher fees are proposed that enable staff to use discretion to impose a penalty fee for worked commenced without land use approval; the fee will be one of two amounts depending on whether the violation is in or out of the National Scenic Area. These types of applications tend to be more complicated and time consuming (particularly in the National Scenic Area), thus, the fee will be higher for violations of that type.

Background Information - Over the years since 1990, the planning department fee schedule items have undergone renaming and the fee schedule changed to align with the Department's needs. Fees generally rise, although on occasion, some fees lowered. According to historical data, Planning Department fees averaged an overall increase or decrease as follows:

Year	1990	1991	1992	1993	1994	1995
% increase/decrease	Base year	+68.53%	-0.46%	0.00%	+44.81%	No Data

Year	1996	1997	1998	1999	2000	2001
% increase/decrease	+20.27%	+3.67%	+3.89%	+2.45%	No Data	+5.82%

Year	2002	2003	2004	2005	2006	2007
% increase/decrease	+5.64%	0.00%	+4.85%	-4.64%	+32.98%	+12.85%

Year	2008	2009	2010	2011	2012	2013
% increase/decrease	+54.62%	+52.07%	+9.23%	No Data	+0.02%	0.00%

As evidenced in the planning department historical fee data tables above, the changes in fees have varied *wildly*, ranging from increases of up to 68.53% and decreases down to -4.64%.

In conducting fee research the planning department looked at comparable Oregon counties by population, per capita income, and median household income.

	Population 2011	Per Capita Income	Median Household Income
Crook	20,855	\$22,275	\$46,059
Jefferson	21,845	\$20,009	\$41,425
Hood River	22,625	\$23,930	\$51,307
Wasco	25,300	\$21,922	\$42,133
Columbia	49,625	\$24,613	\$55,199
Umatilla	76,580	\$20,035	\$45,861
Jackson	203,950	\$24,410	\$44,142

1) http://en.wikipedia.org/wiki/Oregon_locations_by_per_capita_income; 2) <http://www.qualityinfo.org/pubs/pop/population11.pdf>

As a result, a total of six (6) other counties (Columbia, Crook, Hood River, Jackson, Jefferson, and Umatilla) fee schedule data was compared. Overall, the fee schedule items are not in need of many individual price changes. Researched showed:

- Six (6) fees where Wasco County was higher than the other counties researched;
- Eleven (11) fees where Wasco County was lower than the other counties researched;
- Thirty-six (36) fees where Wasco County was in the middle range with other counties both above and below; and,
- Nine (9) fees where no similar fee schedule items on which to base a comparison.

Staff Recommendation: In light of the above analysis and in order to achieve goals based on our guiding principles, we recommend the following changes to the fee schedule be adopted in conjunction with changes to the County's Uniform Fee Schedule:

1. Approve the proposed changes to the fee schedule items' renaming and reorganizing structure.
2. Approve the proposed changes to the fee schedule items' base fees for FY 2014-15.

Attachments

- *Wasco County Planning Department Fees - Fee Schedule displaying proposed changes and adjustments.*

Wasco County Planning Department Fees

Effective July 1, 2014 per County Commissioner Order #14-00

Credit Cards Accepted with Additional Processing Fee

Consolidated Permit Process: For applications requiring more than one type of review, the full fee shall be paid for the primary/most expensive review and 50% for each additional review. Type I fees accompanying Type II-IV reviews will be waived.

Type I - Ministerial	Fee	Other Dept. Fees	Current Fee	% Change
Address – New or Change	\$125	-	\$170	-36%
Land Use Verification Letter (Not Involving Land Use Decision)	\$150	-	\$150	-
Non-Structural Sign-Off – MNN (e.g., LUCS)	\$90	-	\$90	-
Structural Without Land Use Application – MNS	\$276	\$76	\$276	-
Telecommunications Tower - Collocation	\$1,600	-	-	New Fee

Type II - Administrative	Fee	Other Dept. Fees	Current Fee	% Change
Conditional Uses				
• Aggregate and Other Subsurface Resources	\$2,500	\$76	\$2,476	+0.96
• Dwelling, Non-Farm	\$1,600	\$76	\$1,576	+1.52%
• Farm Ranch Recreation	\$1,600	\$76	\$1,576	+1.52%
• Other	\$1,000	\$76	\$826	+21%
• Power Generating Facility (EFSC approval and required review)	\$76/hr	-	-	New Fee
• Power Generating Facility (Commercial)	\$5,000 + \$1,000/tower	-	-	New Fee
• Power Generating Facility (Non-Commercial)	\$1,600 + \$1,000/tower	-	-	New Fee
Extension of Time for Land Use Approval	\$475	\$76	\$376	+26.3%
Legal Parcel Determination	\$76/hr	\$76	\$876	-
LUDO Interpretation or Similar Use Determination	\$76/hr	-	\$200 & \$400	-
Major Modification of Approval (notice is required)	\$76/hr	-	\$76/hr	New Fee
National Scenic Area (NSA)				
• Expedited (Used listed in Section 3.110 of Wasco County NSALUDO)	\$600	\$76	\$576	+4.2%
• Expedited (Removal or Demolition)	\$300	-	-	New Fee
• Full Review (fence and accessory structures less than 500 SF)	\$1,000	\$76	\$1,076	-7.6%
• Full Review	\$1,500	\$76	\$1,076	+39.4%
Non-Conforming Use Review (verification, restoration or alteration)	\$600	\$76	\$476	+26%

Type II - Administrative	Fee	Other Dept. Fees	Current Fee	% Change
Partition, Property Line Adjustment, or Replat (not involving public or private roads)	\$2,050	\$1,137	\$1,987	+3.2%
Site Plan Review (parking, loading, and home occupations)	\$600	\$76	\$576	+4.2%
Subject to Standards				
• Aggregate Overlay Significant Determination	\$600	\$76	\$376	+59%
• Dwelling (Accessory, Large Tract Forest, Lot-of-Record, Primary, Relative)	\$1,300	\$76	\$1,176	+10.5%
• EPDs (Environmental Protection Districts)	\$650	\$76	\$650	-
• Guest House	\$500	\$76	-	New Fee
• Other	\$650	\$76	\$676	-4%
• Utility Facilities Necessary for Public Service	\$2,500	\$76	-	New Fee
Temporary Use Permit	\$700	\$76	\$576	+21.5%
Temporary Use Permit Renewal (e.g., Medical Hardship Dwelling)	\$400	\$76	\$376	+6.4%
Variance (Administrative) – Less Than 50% Deviation From Stated Standard	\$700	\$76	\$576	+21.5%

Type III Action – Planning Commission	Fee	Other Dept. Fees	Current Fee	% Change
Appeal to Planning Commission: ORS 215.416(11)(b); full refund if upheld	\$250		\$250	-
Mobile Home Park / RV Park	\$2,100	\$76	\$1,276	+64.6%
Other Reviews Directed to Planning Commission by Ordinance	\$1,500	\$76	\$1,076	+39.4%
Partition, Property Line Adjustment, or Replat (involving public or private roads approvals)	\$2,450	\$1,137	\$2,137	+14.6%
Planned Unit Development – Preliminary/Final Plat Review	\$3,600/\$950	\$76/\$700	\$2,576/\$1,684	+6.8%
Subdivision – Preliminary/Final Plat Review	\$4,100/\$950	\$76/\$984	\$2,576/\$1,684	+18.5%
Variance – 50% or Greater Deviation From Stated Standard	\$1,000	\$76	\$926	+8%

Type IV Action – Board of County Commissioners	Fee	Other Dept. Fees	Current Fee	% Change
Appeal to Board of Commissioners	\$1,200	\$76	\$576	+108%
Comprehensive Plan Amendment	\$1,800	\$76	\$1,576	+14.2%
Goal Exception	\$1,700	\$76	\$1,576	+7.9%
Zone Change	\$1,700	\$76	\$1,676	+1.4%
LUDO Text Amendment	\$1,800	\$76	\$1,776	+1.35%
Open Space Lands Tax Assessment	\$900	\$76	\$826	+9%
Road Dedication	\$900	-	\$800	+12.5%
Road Naming/Re-Addressing (full fee + half fee for each address changed); not land use decision	\$200	-	\$200	-
Subdivision Lot Line Vacation per ORS 368.326	\$1,000	\$616	\$916	+9.2%

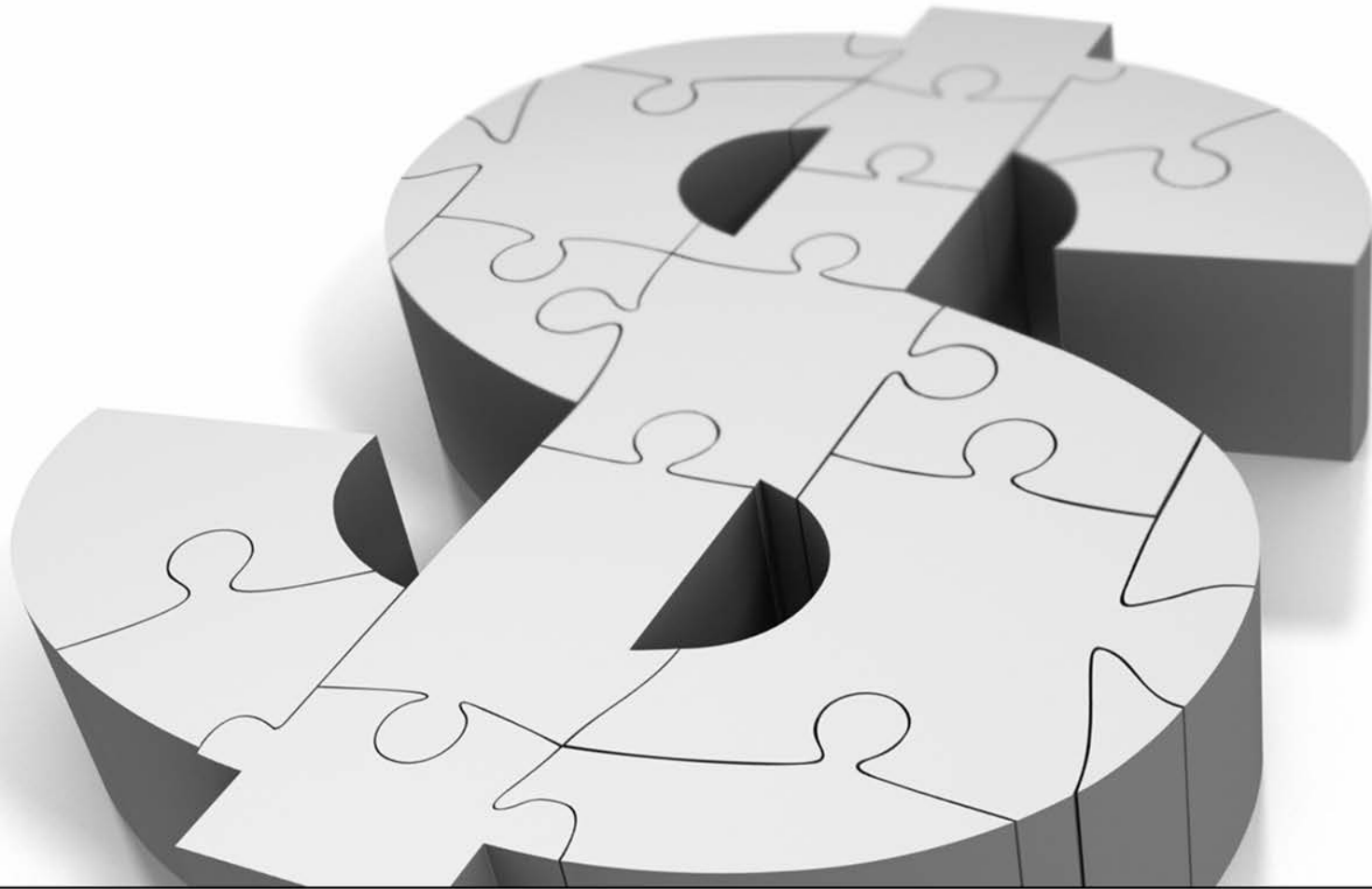
Miscellaneous	Fee	Other Dept. Fees	Current Fee	% Change
Amendment to Land Use Application Request (after pre-notice; prior to approval)	\$350	-	-	New Fee
Complex Projects – As Determined by Planning Director (See Policy and Process)	\$76/hr	-	\$76	-
Continuance/Extension Request of Planning Commission or Board Hearings	\$500	-	-	New Fee
LUBA Remand and Review	\$300	-	-	New Fee
Outdoor Mass Gathering				
• Less than 3,000 people	\$2,500	-	-	New Fee
• 3,000 or more, or 120 hrs or more	\$5,000	-	-	New Fee
Pre-Application Conference - <i>\$250 of the \$500 applies towards land use application if applied for within 90 days of conference.</i>	\$500	-	\$500	-
Research / Records Request	\$45/hr	-	\$45	-
Withdrawal of Application - Refunds				
• Before completeness is determined	75% Total	-	-	New Fee
• After completeness is determined	50% Total	-	-	New Fee
• After Pre-Notice or Notice of Decision is mailed	No Refund	-	-	New Fee
Withdrawal of Appeal After Received	No Refund	-	-	New Fee
Work Commenced Without Required Land Use Approval	Additional 50% of Total Review Fee	-	\$500	Variable Fee
Worked Commenced in NSA Without Required Land Use Approval	Additional 100% of Total Review Fee		\$500	Variable Fee

Code Compliance	Fee	Other Dept. Fees	Current Fee	% Change
Administrative Overhead hourly rate	\$50/hr	-	-	New Fee
Appeal to Hearing's Officer	\$500	-	\$100	400%
Continued Non-Compliance	\$50/month	-	-	New Fee
Recordation of Compliance Document	\$61	-	-	New Fee
<i>Other compliance penalty charges exist as established in Compliance Ordinance (WCCNAO)</i>				

POLICY & PROCESS

- MNN: There is no fee for LUCS issued with a building permit.
- MNS: Examples include building permits, manufacture home placement permit and agricultural exempt permit applications.
- Fee Waivers:

- 1) **Applicability:** A Fee Waiver is applicable to Planning Department fees only. All “Other Departmental Fees” must be paid in full or documentation provided that they have been waived, at the time of application submittal.
 - 2) **Ministerial Sign off with Administrative Review:** If an applicant pays for and receives approval of Type II (Administrative/Discretionary) review, all ministerial sign offs associated with that review shall be waived. This includes Building Permit Application, Manufactured Home Placement Permit Application, Agricultural Exempt Permit Application, Land Use Compatibility Statement, Water Rights Application, and Department of State Lands Permit Application.
 - 3) **Organizations – Type I & Type II:** A list of organizations that have general Planning Department Fee Waiver for Type I – Ministerial applications include: Wasco County Departments, cities within Wasco County, Special Districts, MCCOG, MCCED, CGCC, NRCS, emergency services and Habitat for Humanity. There will be no Fee Waiver for Type II – Administrative applications.
 - 4) **Individuals:** Any individual may request a Fee Waiver from the Planning Director of any development review or appeal fees. To be granted a waiver (or portion of a fee waiver) an individual must provide documentation of household income at or below 150% of the federal poverty level. To prove a hardship, applicants must provide federal tax returns, pay stubs or annual benefit statements. Assistance will be provided based on the availability of funding. Waivers must be approved and granted by the Planning Director prior to submittal of an application or appeal.
 - 5) **Appeal:** Any organization or individual may appeal the Planning Director’s decision not to grant a Fee Waiver (or portion thereof) to the Board of County Commissioners.
- **Complex Projects:** Complex projects involve more resources of the planning and other county departments due to their complexity and their overall impacts on the community. As such, complex projects may even require the hiring of outside assistance. For these types of large-scale projects that require a great deal of departmental resources to review, the county will require the applicant to sign a memorandum of agreement to compensate the county for actual costs incurred to complete the review and process in a timely manner. The agreement shall include details with regards to deposit and the scheduling of payments. If an applicant refuses to enter into a memorandum of agreement or if the applicant and the county fail to reach an agreement, the application will not be processed.



WASCO COUNTY FEE SCHEDULE ORDINANCE AMENDMENT 2014





SHERIFF'S DEPARTMENT

- The deposit for Real Property Foreclosure Sheriff's Sales has been in place for sometime but was not previously included in the Fee Schedule Ordinance.

• Current Deposit Required	\$500.00
• Proposed Deposit Required	\$750.00

- The costs for last three sales held exceeded the current required deposit:

• 2.5.2014	\$706.36
• 2.12.2014	\$691.88
• 2.28.2014	\$799.26



PLANNING DEPARTMENT

- While fees have been set and collected in the Planning Department, they have been separate from the Fee Schedule Ordinance. Planning Director John Roberts proposes including their entire fee structure in the Wasco County Fee Schedule Ordinance.
- While most of the fees remain static from last year, they are proposing the following changes.



PLANNING DEPARTMENT

- Decreasing Fees:

	Current	Proposed
• Address – New or Change	\$ 170	\$ 125
• Legal Parcel Determination	\$ 876	\$ 500
• Full Review NSA Fence Accessory	\$1,076	\$1,000
• Subject to Standards – Other	\$ 676	\$ 650



PLANNING DEPARTMENT

• Increasing Fees:

	Current	Proposed
• Full Review NSA Accessory Structure	\$ 576	\$1,500
• Appeal to BOCC	\$ 876	\$1,200
• Work commenced in NSA w/o		
• Required Land Use Approval	\$ 500	Variable
• Appeal to Hearings Officer	\$ 100	\$ 500



PLANNING DEPARTMENT

New Fees:

	Proposed
• Telecommunications Tower – Collocation	\$1,500
• Power Generating Facility (EFSC Approval, etc.)	\$ 76/hr
• Power Generating Facility (Commercial)	\$5,000 + \$1,000/tower
• Power Generating Facility (Non-commercial)	\$1,600 + \$1,000/tower
• Major Modification of Approval (Notice Required)	\$ 76/hr
• NSA Expedited (Removal or Demolition)	\$ 300
• Subject to Standards – Guest House	\$ 500
• Utility Facilities Necessary for Public Service	\$2,500
• Amendment to Land Use Application Request	\$ 350
• Continuance/Extension Request of Planning	



PLANNING DEPARTMENT

New Fees:

	Proposed
Commission or Board Hearings	\$ 500
OMG Less than 3,000 people	\$2,500
OMG 3,000 or more people or 120 hours or more	\$5,000
Withdrawal of Application – Refunds	
• Before completeness is determined	75% of Total
• After completeness is determined	50% of Total
• After Pre-Notice or Notice of Decision is mailed	NO REFUND
Administrative Overhead	\$ 50/hr
Continued Non-Compliance	\$ 50/month
Recordation of Compliance Document	\$ 61



PUBLIC WORKS

- Increasing Fee:

- Processing and Inspection of a Motor Vehicle Road Rally

Current

Proposed

\$ 500

\$1,000

- New Fee:

- Non-refundable Mass Gathering Permit Fee

\$ 500 plus
any costs beyond this
amount for additional
necessary staff time

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF AMENDING WASCO	)	
COUNTY'S UNIFORM FEE SCHEDULE FOR	)	ORDINANCE
VARIOUS COUNTY DEPARTMENTS	)	#14-002

THE BOARD OF COMMISSIONERS OF WASCO COUNTY OREGON DOES
ORDAIN AS FOLLOWS:

Section 1. PUROPOSE

The purpose of this Ordinance is to amend established uniform fees to be collected by Wasco County Departments for performing the service required or necessitated by various state statutes.

Section 2. AUTHORITY

The Ordinance is enacted pursuant to the authority granted to general law Counties by ORS 203.035 and by Chapter 833 in the 1979 Oregon Laws.

Section 3. FEE SCHEDULE

The following fees shall be charged and collected by the indicated Department before the filing, recording or copying of subject documents shall be completed:

(A) WASCO COUNTY DEPARTMENTS

- (1) The fee for photocopies shall be \$0.25 per sheet for 8.5 x 11" paper and 8.5 x 14" paper.

- (2) The fee for photocopies shall be \$1.00 per sheet for 11 x 17” paper or larger
- (3) The fee for computer screen printout shall be \$0.25 per sheet
- (4) The fee for electronic copies shall be \$0.25 per page
- (5) The fee for providing content on media discs shall be \$15.00 per disc.
- (6) The research fee shall be \$40.00 per hour, with one hour minimum.
- (7) The computer report fee shall be \$40.00 plus actual printing and materials cost.
- (8) The fee for computer labels shall be \$40.00 plus actual printing and materials cost.
- (9) The fee for fax transmissions shall be \$3.00
- (10) The fee for electronic information services shall be \$40.00 per hour with a one hour minimum.
- (11) The Fee for micro-fiche and micro-film copies shall be \$0.50 per sheet.
- (12) The fee for color photocopies shall be \$1.00 per sheet.
- (13) The fee for a copy of the Wasco County Budget shall be \$20.00.

(B) WASCO COUNTY SURVEYOR’S OFFICE

- (1) The fee for performing the services set forth in ORS 209.260 shall be \$150.00 for the filing and indexing of a new map of a survey (no limit on size or number of sheets).
- (2) The fee for Blue Line Printing shall be \$0.30 per sq. ft. (\$1.00 minimum).
- (3) The fee for the Surveyor to check partition plats, property line adjustment plats, and replats shall be \$400.00
- (4) The fee for the Surveyor to check subdivision plats and subdivision replats shall be \$525.00 per plat plus \$50.00 per building.

- (5) The fee for the Surveyor to check condominium plats shall be \$525.00 per plat plus \$50.00 per building.

(C) WASCO COUNTY YOUTH SERVICES DEPARTMENT

- (1) The fee for formal probation shall be \$30.00 per charge or group of charges occurring on the same date.
- (2) The fee for informal probation shall be \$10.00 per charge or group of charges occurring on the same date.
- (3) The fee for all urine analysis tests shall be \$10.00 with an additional \$5.00 fee for all tests resulting in a positive finding for control substances.
- (4) The fee for all first referrals of minor in possession of alcohol shall be \$100.00.
- (5) The fee for probation violation upheld by a Court filing shall be \$50.00.
- (6) The fee for completing and filing expunctions shall be \$60.00.

(D) WASCO COUNTY CLERK'S OFFICE

- (1) The fee for performing the services set forth in ORS 92.090, 92.100 and 271.230 and 205.350 shall be as follows:
 - (a) For approval by the Board of County Commissioners, County Assessor and County Treasurer of any plat, the County Clerk shall collect \$10.00 for each Department's approval.
- (2) For recording and indexing any plat, the County Clerk in whose office the deeds of the County are kept, shall charge as follows:
 - (a) For plats containing 20 lots or less - \$35.00
 - (b) For plats containing over 20 lots - \$50.00
 - (c) For more than one sheet per plat - \$5.00 per additional sheet.
 - (d) For partition plats - \$35.00

- (3) The fee for performing the services set forth in ORS 271.230(2) for the services of the County Surveyor for marking the record upon the original plat shall be \$15.00 to be collected by the County Clerk and paid to the County Surveyor.
- (4) The fee for a transcript from the County Clerk lien docket to Circuit Court shall be \$10.00 which is set forth in ORS 205.320(13).
- (5) The fee for performing the services set forth in ORS 517.030 shall be \$5.00 per page paid to the County Clerk who shall immediately pay over said sum to the County Treasurer.
- (6) The fee for performing the services set forth in ORS 517.220 shall be \$5.00 per page.
- (7) The fee for performing the services set forth in ORS 517.290 shall be \$5.00 per page.
- (8) The fee for performing the services set forth in ORS 471.166(7) for liquor license application recommendation shall be \$25.00 per license.
- (9) The fee for staff to act as witness to a marriage shall be \$15.00 per witness.
- (10) The fee for a time waiver for a marriage license shall be \$15.00.
- (11) The fee for amending a filed record of marriage or marriage certificate shall be \$25.00.
- (12) The fee for "Certificate of Consent to Marriage of a Minor" shall be \$15.00.
- (13) The fee to reissue a Marriage License shall be \$25.00.
- (14) The fee per document assessed the Affordable Housing fee of \$15.00 for the fee collections services provided by Wasco County on behalf of the Oregon Housing and Community Services Department, as required by ORS 205.323(1)(c) shall be \$1.00 to be deposited into the general fund Clerk's Fees (101.15.5115.411.124).

(E) WASCO COUNTY SHERIFF'S OFFICE

- (1) The fee for providing a copy of a crime report shall be \$5.00 per request, plus \$0.50 per page.
- (2) The fee for providing a copy of an accident report shall be \$5.00 per request, plus \$0.50 per page.
- (3) The fee for taking a complete set of fingerprints and providing an inked set shall be \$15.00 per card.
- (4) The fee for providing copies of cassette tapes or audio CDs shall be \$10.00 per tape or \$15.00 per CD.
- (5) The fee for photographs shall be \$10.00 per roll or \$15.00 per CD.
- (6) **A deposit of \$750.00 shall be required for Real Property Foreclosure Sheriff's Sales. Applicants shall be billed for actual costs.**

(F) WASCO COUNTY FINANCE OFFICE

- (1) The fee for placing a stop payment on a Wasco County issued check shall be \$33.00 per check.
- (2) The fee for a returned item (non-sufficient funds, account closed, etc.) deposited to a Wasco County bank account shall be \$25.00 per check.

(G) WASCO COUNTY COMMUNITY CORRECTIONS DEPARTMENT

- (1) The fee for Monitored Bench Probation placement and supervision shall be a \$120.00 (one-time fee).
- (2) The fee for Monitored DA Diversion placement and supervision shall be \$120.00 (one-time fee).
- (3) The fee for DUII evaluation and compliance monitoring shall be \$990.00 (one-time fee).
- (4) The fee for interstate compact transfer request processing (Oregon as the sending State) shall be \$50.00 (one-time fee).

- (5) The fee for active parole and/or probation supervision shall be \$35.00 per month.
- (6) The fee for community service work program evaluation, placement and monitoring shall be \$35.00.
- (7) The fee for laboratory drug testing fees shall be (a) \$15.00 (per sample) for in-lab tests (b) \$7.50 for instant tests.
- (8) The fee for DNA sample draw and processing shall be \$10.00 (one-time fee).
- (9) The fee for inter-county transfer request processing (Wasco County as the sending County) shall be \$25.00 (one-time fee).
- (10) The fee for electronic home detention program placement and monitoring shall be \$8.00 per day.
- (11) The fee for photocopy material requested shall be \$1.00 per sheet.
- (12) The fee for a Trip Permit to travel out of state shall be \$3.00 per each trip permit issued.
- (13) The fee for providing a Department of Motor Vehicle (DMV) Letter shall be \$10.00.
- (14) The fee for a Non-Departmental Drug Screen shall be \$45.00.
- (15) The one-time set-up fee for non-departmental electronic monitoring shall be \$250.00.
- (16) The fee for non-departmental electronic monitoring shall be \$55.00 per day.

(H) WASCO COUNTY DEPARTMENT OF ASSESSMENT AND TAX

- (1) The fee for mapping changes and new plates shall be \$540.00.
- (2) The fee for calculating farm/forest disqualifications shall be \$40.00, minimum hourly fee per account. The be applied against penalty if the account is disqualified within 90 days.
- (3) The fee for certifying true copies shall be \$5.00.

- (4) The fee for completing and processing the change of ownership status for a manufactured structure in the LOIS System to “Exempt From Title” shall be \$55.00. If a Title Company completes the forms and presents the compiled documents to the Tax Collector for review and processing the fee shall be \$25.00.

(I) WASCO COUNTY PUBLIC WORKS

- (1) The fee for filing a Road Vacation Petition shall be \$500.00 per petition.
- (2) A deposit of **\$1,000.00** shall be required for processing and inspecting of a motor vehicle road rally. Applicants shall be billed for actual costs.
- (3) **A non-refundable Mass Gathering Permit fee of \$500 plus any costs beyond this amount for additional staff time necessary for further administration and inspection of the permitted event.**

(J) WASCO COUNTY PLANNING DEPARTMENT

- (1) **Planning Department Fees shall be charged as outlined in Exhibit 1 of this Ordinance.**

(K) WASCO COUNTY INFORMATION SERVICES DEPARTMENT

- (1) The Hourly Service Fee for services rendered shall be \$120.00 per hour.

SECTION 4 – ENACTMENT PROVISIONS (1)

(1) CONFORMANCE WITH LAW

Except as expressly provided herein, this Ordinance shall in no way be a substitute for or eliminate the necessity of conforming with any and all State and Federal laws, rules and regulations including but not limited to the payment of all other fees required by law and other Ordinances which are now or may be in the future in effect which relate to the requirements provided in the Ordinance.

(2) SEPARABILITY

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by a Court of competent jurisdiction, such portion shall be deemed as a separate, distinct and independent provision and such holdings shall not affect the validity of the remaining portion of this Ordinance.

(3) EFFECTIVE DATE

This Ordinance shall take effect on September 24, 2014, upon its adoption.

Regularly passed and adopted by the Board of Commissioners of the COUNTY of Wasco, State of Oregon, by a ____ to ____ vote on this 25th day of June, 2014.

ATTEST:

WASCO COUNTY BOARD
OF COMMISSIONERS

Kathy White
Executive Assistant

Scott C. Hege, Commission Chair

APPROVED AS TO FORM:

Rod L. Runyon, County Commissioner

Eric J. Nisley
Wasco County District Attorney

Steven D. Kramer, County Commissioner

EXHIBIT 1

Wasco County Planning Department Fees

Credit Cards Accepted with Additional Processing Fee

Consolidated Permit Process: For applications requiring more than one type of review, the full fee shall be paid for the primary/most expensive review and 50% for each additional review.

Type I fees accompanying Type II-IV reviews will be waived.

Type I - Ministerial	Fee
Address – New or Change	\$125
Land Use Verification Letter (Not Involving Land Use Decision)	\$150
Non-Structural Sign-Off – MNN (e.g., LUCS)	\$90
Structural Without Land Use Application – MNS	\$276
Telecommunications Tower - Collocation	\$1,600

Type II - Administrative	Fee
Conditional Uses	
• Aggregate and Other Subsurface Resources	\$2,500
• Dwelling, Non-Farm	\$1,600
• Farm Ranch Recreation	\$1,600
• Other	\$1,000
• Power Generating Facility (EFSC approval and required review)	\$76/hr
• Power Generating Facility (Commercial)	\$5,000 + \$1,000/tower
• Power Generating Facility (Non-Commercial)	\$1,600 + \$1,000/tower
Extension of Time for Land Use Approval	\$475
Legal Parcel Determination	\$76/hr
LUDO Interpretation or Similar Use Determination	\$76/hr
Major Modification of Approval (notice is required)	\$76/hr
National Scenic Area (NSA)	
• Expedited (Used listed in Section 3.110 of Wasco County NSALUDO)	\$600
• Expedited (Removal or Demolition)	\$300
• Full Review (Fences and Accessory Structures Less Than 500 SQ)	\$1,000
• Full Review	\$1,500
Non-Conforming Use Review (verification, restoration or alteration)	\$600
Partition, Property Line Adjustment, or Replat (not involving public or private roads)	\$2,050
Site Plan Review (parking, loading, and home occupations)	\$600
Subject to Standards	
• Aggregate Overlay Significant Determination	\$600
• Dwelling (Accessory, Large Tract Forest, Lot-of-Record, Primary, Relative)	\$1,300
• EPDs (Environmental Protection Districts)	\$650
• Guest House	\$500
• Other	\$650
• Utility Facilities Necessary for Public Service	\$2,500
Temporary Use Permit	\$700
Temporary Use Permit Renewal (e.g., Medical Hardship Dwelling)	\$400
Variance (Administrative) – Less Than 50% Deviation From Stated Standard	\$700

Type III Action – Planning Commission	Fee
Appeal to Planning Commission: ORS 215.416(11)(b); full refund if upheld	\$250
Mobile Home Park / RV Park	\$2,100
Other Reviews Directed to Planning Commission by Ordinance	\$1,500
Partition, Property Line Adjustment, or Replat (involving public or private roads approvals)	\$2,450
Planned Unit Development – Preliminary/Final Plat Review	\$3,600/\$950
Subdivision – Preliminary/Final Plat Review	\$4,100/\$950
Variance – 50% or Greater Deviation From Stated Standard	\$1,000

Type IV Action – Board of County Commissioners	Fee
Appeal to Board of Commissioners	\$1,200
Comprehensive Plan Amendment	\$1,800
Goal Exception	\$1,700
Zone Change	\$1,700
LUDO Text Amendment	\$1,800
Open Space Lands Tax Assessment	\$900
Road Dedication	\$900
Road Naming/Re-Addressing (full fee + half fee for each address changed); not land use decision	\$200
Subdivision Lot Line Vacation per ORS 368.326	\$1,000

Miscellaneous	Fee
Amendment to Land Use Application Request (after pre-notice; prior to approval)	\$350
Complex Projects – As Determined by Planning Director (See Policy and Process)	\$76/hr
Continuance/Extension Request of Planning Commission or Board Hearings	\$500
LUBA Remand and Review	\$300
Outdoor Mass Gathering	
• Less than 3000 people	\$2,500
• 3,000 or more, or 120 hrs or more	\$5,000
Pre-Application Conference - <i>\$250 of the \$500 applies towards land use application if applied for within 90 days of conference.</i>	\$500
Research / Records Request	\$45/hr
Withdrawal of Application - Refunds	
• Before completeness is determined	75% Total
• After completeness is determined	50% Total
• After Pre-Notice or Notice of Decision is mailed	No Refund
Withdrawal of Appeal After Received	No Refund
Worked Commenced Without Required Land Use Approval	Additional 50% of Total Review Fee
Worked Commenced in NSA Without Required Land Use Approval	Additional 100% of Total Review Fee

Code Compliance	Fee
Administrative Overhead hourly rate	\$50/hr
Appeal to Hearing's Officer	\$500
Continued Non-Compliance	\$50/month
Recordation of Compliance Document	\$61
<i>Other compliance penalty charges exist as established in Compliance Ordinance (WCCCNAO)</i>	

POLICY & PROCESS

- MNN: There is no fee for LUCS issued with a building permit.
- MNS: Examples include building permits, manufacture home placement permit and agricultural exempt permit applications.
- Fee Waivers:
 - 1) **Applicability**: A Fee Waiver is applicable to Planning Department fees only. All “Other Departmental Fees” must be paid in full or documentation provided that they have been waived, at the time of application submittal.
 - 2) **Ministerial Sign off with Administrative Review**: If an applicant pays for and receives approval of Type II (Administrative/Discretionary) review, all ministerial sign offs associated with that review shall be waived. This includes Building Permit Application, Manufactured Home Placement Permit Application, Agricultural Exempt Permit Application, Land Use Compatibility Statement, Water Rights Application, and Department of State Lands Permit Application.
 - 3) **Organizations – Type I & Type II**: Organizations that have general Planning Department Fee Waiver for Type I – Ministerial applications include: Wasco County Departments, cities within Wasco County, Special Districts, MCCOG, MCCED, CGCC, NRCS, emergency services and Habitat for Humanity. There will be no Fee Waiver for Type II – Administrative applications.
 - 4) **Individuals**: Any individual may request a Fee Waiver from the Planning Director of any development review or appeal fees. To be granted a waiver (or portion of a fee waiver) an individual must provide documentation of household income at or below 150% of the federal poverty level. To prove a hardship, applicants must provide federal tax returns, pay stubs or annual benefit statements. Assistance will be provided based on the availability of funding. Waivers must be approved and granted by the Planning Director prior to submittal of an application or appeal.
 - 5) **Appeal**: Any organization or individual may appeal the Planning Director’s decision not to grant a Fee Waiver (or portion thereof) to the Board of County Commissioners.
- Complex Projects: Complex projects involve more resources of the planning and other county departments due to their complexity and their overall impacts on the community. As such, complex projects may even require the hiring of outside assistance. For these types of large-scale projects that require a great deal of departmental resources to review, the county will require the applicant to sign a memorandum of agreement to compensate the county for actual costs incurred to complete the review and process in a timely manner. The agreement shall include details with regards to deposit and the scheduling of payments. If an applicant refuses to enter into a memorandum of agreement or if the applicant and the county fail to reach an agreement, the application will not be processed.

Agenda Item
Community Corrections Agreements

- [Introductory Email for 4828 Amendment](#)
- [Amendment 1 to IGA #4828](#)
- [Introductory Email for M57 Grant IGA #4880](#)
- [M57 Grant IGA #4880](#)



Kathy White <kathyw@co.wasco.or.us>

Amendment to IGA 4828

1 message

Martin Robert V <Robert.V.Martin@cc.doc.state.or.us>
To: "KathyW@co.wasco.or.us" <KathyW@co.wasco.or.us>

Thu, May 22, 2014 at 10:23 AM

Kathy-

I am sending you the updated State IGA amendment for the second half of our biennial budget and grant from the State of Oregon for the Commissioner's approval. I completed the amended budget summary and it is added to the IGA as per the instructions.

Below is the accompanying instructions that go with this IGA.

Let me know when it will be scheduled for approval and I can be there to answer questions (however I will be out of the office next week on vacation).

Thank you.

Robert

Attached for your review and signature approval is an amendment to Intergovernmental Agreement (IGA) #4828 to extend the IGA for the 2nd year of the biennium and add the 2014-2015 funding to your Grant-in-Aid Agreement. To assure that all parties are in complete accord, please read the document carefully to make sure you understand everything required of you and that you agree with the terms and conditions. If you agree, please:

- Sign and date the IGA;
- Attach the completed 2014-2015 Grant-in-Aid Budget Summary (Exhibit A-1); and
- Return the signed amendment (including the 2014-2015 Budget Summary) via email to: denise.sitler@doc.state.or.us

Exhibit A-1, the 2014-2015 Grant-in-Aid Budget Summary template has already been sent to your office. If you have not received this template or need a new copy, please contact Denise at (503) 945-9051.

Denise will obtain the remaining Department of Corrections' approvals. When the amendment is finalized, a fully executed copy of the amendment and a Notice to Proceed letter will be returned for your records.

Please contact either Denise or myself if you have any questions.

Keri Stocks

ODOC Contracts Officer

(503) 378-5876



Amendment 1 to 4828(1) Wasco Co GIA Final.pdf

200K

**AMENDMENT #1 to
INTERGOVERNMENTAL AGREEMENT #4828**

1. This is Amendment #1 to Amendment #4828 (as amended from time to time the "Agreement") dated September 26, 2013 between the State of Oregon acting by and through its Department of Corrections hereafter called Department, and Wasco County, hereafter called County.

2. The Agreement is hereby amended as follows (new language is shown in **bold** and underlined and deleted language is indicated by [brackets]):

2.1 Section II(B), Duration, is hereby amended as follows:

"This Agreement will become effective July 1, 2013 and will remain in effect until [June 30, 2014] **June 30, 2015** or until terminated according to Section X (Termination). [and in no event longer than one (1) year from date of execution.]"

2.2 Section VII(D), first paragraph, is hereby deleted and replaced with the following:

"D. For the period July 1, 2013, to June 30, 2014, the DEPARTMENT will disburse to COUNTY one fourth of the County Correction Grant Funds authorized under this Agreement to the COUNTY contact described in this paragraph. Disbursements will be made within 15 days of each of the following dates; 7/1/13, 10/1/13, 1/1/14, and 4/1/14. For the period of July 1, 2014 through June 30, 2015, the DEPARTMENT will disburse to COUNTY one fourth of the County Correction Grant Funds authorized under this Agreement to the COUNTY contact described in this paragraph. Disbursements will be made within 15 days of each of the following dates; 7/1/14, 10/1/14, 1/1/15, and 4/1/15."

2.3 Exhibit A, County Intervention Plan and Budget Summary, is amended as follows:

The 2014-2015 Community Corrections Budget Summary, attached hereto as Exhibit A-1, is added to Exhibit A.

Exhibit A-1 Wasco County				
2014-2015 Community Corrections Budget Summary (Second Half)				
Program Name	Grant in Aid Fund	Release Subsidy Fund	Other Funds and Fees	Total
Administration	\$68,080.00		\$15,020.00	\$83,100.00
Custodial/Sanction Jail Beds	\$278,571.00			\$278,571.00
Sex Offender Services	\$13,600.00		\$3,400.00	\$17,000.00
Supervision	\$503,395.00		\$16,652.00	\$520,047.00
Transitional Services		\$2,945.00	\$13,055.00	\$16,000.00
Domestic Violence Services	\$5,600.00		\$1,400.00	\$7,000.00
Substance Abuse Services	\$19,320.00		\$6,080.00	\$25,400.00
Other Program Services	\$15,500.00		\$4,000.00	\$19,500.00
Total	\$904,066.00	\$2,945.00	\$59,607.00	\$966,618.00

3. Except as expressly amended above, all other terms and conditions of the original agreement are still in full force and effect. COUNTY certifies that the representations, warranties and certifications contained in the original Agreement are true and correct as of the effective date of this Amendment and with the same effect as though made at the time of this Amendment.

IN WITNESS WHEREOF, the Parties acknowledge that they have read and understand this Amendment and agree to be bound by its terms and conditions effective as noted below.

**WASCO COUNTY
BOARD OF COMMISSIONERS**

**STATE OF OREGON by and through
DEPARTMENT OF CORRECTIONS**

Title

Date

Date

APPROVED AS TO LEGAL SUFFICIENCY

/s/ Keith Kutler, (per 05/06/14 email)
Assistant Attorney General



Kathy White <kathyw@co.wasco.or.us>

M57 grant IGA #4880

1 message

Martin Robert V <Robert.V.Martin@cc.doc.state.or.us>
To: "KathyW@co.wasco.or.us" <KathyW@co.wasco.or.us>

Thu, May 22, 2014 at 12:00 PM

Kathy-

Attached is another IGA. This is #4880 for M57 grant funding.

This also needs to be approved by the Commissioners.

The instructions for this is the same as the other and it needs to be forwarded to Denise Sitler upon approval by the Commissioners.

Sitler Denise e-mail: Denise.Sitler@doc.state.or.us

Thank you.

Robert



2014 -2015 4880(1) Wasco County M57 Amendment .pdf

319K

**AMENDMENT #1 to
INTERGOVERNMENTAL AGREEMENT #4880**

1. This is Amendment #1 to Contract #4880 (as amended from time to time the "Contract") dated December 9, 2013 between the State of Oregon acting by and through its Department of Corrections hereafter called Department, and Wasco County, hereafter called County.

2. The Contract is hereby amended as follows (new language is shown in **bold** and underlined and deleted language is indicated by [brackets]:

2.1 Section II(B), Duration, is hereby amended as follows:

"This Agreement will become effective on the date it is signed by every party to the Agreement and all approvals have been obtained, and will remain in effect until [June 30, 2014] **June 30, 2015** or until terminated according to Section XI (*Termination*)."

2.2 Section VII(E), first paragraph, is hereby deleted and replaced with the following:

"Unexpended Funds. Fund balances remaining [after June 30, 2014] **at the termination of this agreement** may be retained by the COUNTY, upon approval by DEPARTMENT, for the provision of on-going supervision, correctional services, and sanctions in accordance with the Plan. [To retain the unexpended funds, COUNTY must submit a Plan Modification to DEPARTMENT reflecting the on-going services and requesting an extension of the Duration of the Agreement.]"

2.3 Section VIII(G), is hereby amended as follows:

"Maximum Grant Amount. Grant funds are based on COUNTY's Application for Supplemental Funds. Unless amended, the maximum, not-to-exceed County Corrections Intervention Grant Payable to COUNTY under this Agreement is \$85,205. The maximum grant amount may be increased only by written amendment of this Agreement which is signed by all parties and with all required State approvals.

2.4 Exhibit A, M57 Supplemental Funds Intervention Program Budget Summary, is amended as follows:

The 2014-2015 M57 Supplemental Funds Intervention Program Budget Summary, attached hereto as Exhibit A-1, is added to Exhibit A.

Exhibit A-1
2013-2015 M57 Supplemental Funds
Intervention Program Budget Summary

Program Expenses (please be detailed)	2013-2014 M57 Supplemental Funds	2014-2015 M57 Supplemental Funds	Other State Funds	County/Local Funds	Total
A. Supervision Related Personnel Costs Salaries and wages (include position FTE and type) Payroll taxes and benefits	0.00	0.00	0.00	0.00	
B. Materials and Services	NA	NA	NA	NA	
C. Treatment Provider and/or Contracted Professional Services	\$42,888	\$42,317	NA	NA	\$85,205
D. Sanction Costs (by type)	NA	NA	NA	NA	
E. Capital Outlay and Start- Up Costs	NA	NA	NA	NA	
Total	\$42,888	\$42,317			\$85,205

3. Except as expressly amended above, all other terms and conditions of the original agreement are still in full force and effect. COUNTY certifies that the representations, warranties and certifications contained in the original Agreement are true and correct as of the effective date of this Amendment and with the same effect as though made at the time of this Amendment.

IN WITNESS WHEREOF, the Parties acknowledge that they have read and understand this Amendment and agree to be bound by its terms and conditions effective as noted below.

WASCO COUNTY

**STATE OF OREGON by and through
DEPARTMENT OF CORRECTIONS**

Title

Date

Date

APPROVED AS TO LEGAL SUFFICIENCY

/s/ Keith Kutler, (per 05/06/14 email)
Assistant Attorney General

Agenda Item
Planning Commission Alternate

- [Jeff Handley Application](#)
- [Order #14-056 Appointing Jeff Handley as
Planning Commission Alternate](#)



Wasco County Planning Department
"Service, Sustainability & Solutions"
2705 East Second St • The Dalles, OR 97058
(541) 506-2560 • wcplanning@co.wasco.or.us
www.co.wasco.or.us/planning

Volunteer Position

INFORMATION & APPLICATION WASCO COUNTY PLANNING COMMISSION

BACKGROUND

The Wasco County Planning Commission examines and reviews changes to the Wasco County Comprehensive Plan, Wasco County and National Scenic Area Land Use and Development Ordinances and other documents; makes presentations and recommendations to approval authorities on land use matters; and performs other functions concerning land use, strategic planning, special projects and economic development.

The Wasco County Planning Commission meets at 3 p.m. on the first Tuesday of each month, with additional meetings or functions as scheduled. Additionally, individuals must commit time and effort to reading detailed land use materials and reports and to understanding complicated issues. Essential qualifications include both the ability and willingness to work toward solutions concerning land use and development.

APPLICATION FOR APPOINTMENT TO PLANNING COMMISSION

Applicant Information:

Name: Jeff Handley

Home Address: [REDACTED] The Dalles Oregon 97058

Mailing Address (if different): _____

Phone: [REDACTED] Email: [REDACTED]

Occupation: Meter Reader Northern Wasco County PUD

Please respond to the following questions:

Note: A letter of interest may be included with this application and is encouraged.

- 1. Why are you interested in serving on the Wasco County Planning Commission?** I have always had the interest in serving the general public.

I find land use regulations to be interesting.

I like to work on issues and come up with ways to solve the issues that is acceptable to everyone.

- 2. Please list any applicable experience or educational background.**

I worked in the law enforcement carer field for 13 years before moving to The Dalles, this experience has giving me the ability to understand complex laws and to be able to treat everyone the same no matter who they are. I also attended Western Oregon University and Department of Public Safety and Standards. I have worked on boards and committees in the past that have given me the experience necessary to work well in these environments.

Return Application and Letter of Interest to:

Wasco County Planning Department
C/O Brenda Jenkins
2705 East 2nd Street • The Dalles, OR • 97058

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT OF)
JEFF HANDLEY AS SECOND ALTERNATE) ORDER
TO THE WASCO COUNTY PLANNING COMMISSION) #14-056

NOW ON THIS DAY, the above-entitled matter having come on regularly
for consideration, said day being one duly set in term for the transaction of public
business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD; That an Alternate vacancy was created
when Tanner Elliot moved from his position as an Alternate to fill the Planning
Commission vacancy left by Don Hoffman's resignation; and

IT FURTHER APPEARING TO THE BOARD: That Jeff Handley is willing
and is qualified to be appointed as an Alternate to the Wasco County Planning
Commission.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Jeff Handley be
and is hereby appointed Second Alternate to the Wasco County Planning
Commission, serving as a regular member only when a regular member is
absent, said term to expire on December 31, 2018.

Dated this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steve D. Kramer, County Commissioner

APPROVED AS TO FORM:

Eric J. Nisley
Wasco County District Attorney

Agenda Item
Public Works Fund Exchange Agreement

- [Agreement #30027 2014 Fund Exchange](#)
[Agreement Paved Surface Restoration](#)

2014 FUND EXCHANGE AGREEMENT
Paved Surface Restoration
Wasco County

THIS AGREEMENT is made and entered into by and between the STATE OF OREGON, acting by and through its Department of Transportation, hereinafter referred to as "State"; and WASCO COUNTY, acting by and through its elected officials,, hereinafter referred to as "Agency," both herein referred to individually or collectively as "Party" or "Parties."

RECITALS

1. By the authority granted in Oregon Revised Statute (ORS) [190.110](#), [366.572](#) and [366.576](#), State may enter into cooperative agreements with counties, cities and units of local governments for the performance of work on certain types of improvement projects with the allocation of costs on terms and conditions mutually agreeable to the contracting parties.

NOW THEREFORE, the premises being in general as stated in the foregoing Recitals, it is agreed by and between the Parties hereto as follows:

TERMS OF AGREEMENT

1. Agency has submitted a completed and signed Part 1 of the Project Prospectus, or a similar document agreed to by State, outlining the schedule and costs associated with all phases of the surface restoration of Adkission Road, Browns Creek Road, Center Ridge Road, Dry Hollow Road, Dry Hollow Lane and Fremont Street, identified on the attached maps, labeled Exhibit A and by this reference made a part here of, hereinafter referred to as "Project."
2. State has reviewed Agency's prospectus and considered Agency's request for the Fund Exchange. State has determined that Agency's Project is eligible for the exchange of funds.
3. To assist in funding the Project, Agency has requested State to exchange 2014 federal funds, which have been allocated to Agency, for state funds based on the following ratio:

\$94 state for \$100 federal

4. Based on this ratio, Agency wishes to trade \$262,451 federal funds for \$246,704 state funds.

5. The term of this Agreement will begin upon execution and will terminate two (2) years from the date that all required signatures are obtained unless extended by an executed amendment.
6. The Parties agree that the exchange is subject to the following conditions:
 - a. The federal funds transferred to State may be used by State at its discretion.
 - b. State funds transferred to Agency must be used for the Project. This Fund Exchange will provide funding for specific roadway projects and may also be used for the following maintenance purposes:
 - i. Purchase or Production of Aggregate. Agency shall ensure the purchase or production of aggregate will be highway related and used exclusively for highway work.
 - ii. Purchase of Equipment. Agency shall clearly describe how it plans to use said equipment on highways. Agency shall demonstrate that the equipment will only be used for highway purposes.
 - c. State funds may be used for all phases of the Project, including preliminary engineering, right of way, utility relocations and construction. Said use shall be consistent with the Oregon Constitution and statutes (Section 3a of Article IX Oregon Constitution). Agency shall be responsible to account for expenditure of state funds.
 - d. This Fund Exchange shall be on a reimbursement basis, with state funds limited to a maximum amount of \$246,704. All costs incurred in excess of the Fund Exchange amount will be the sole responsibility of Agency.
 - e. State certifies, at the time this Agreement is executed, that sufficient funds are available and authorized for expenditure to finance costs of this Agreement within State's current appropriation or limitation of the current biennial budget.
 - f. Agency, and any contractors, shall perform the work as an independent contractor and will be exclusively responsible for all costs and expenses related to its employment of individuals to perform the work including, but not limited to, retirement contributions, workers' compensation, unemployment taxes, and state and federal income tax withholdings.
 - g. Agency shall comply with all federal, state, and local laws, regulations, executive orders and ordinances applicable to the work under this Agreement, including, without limitation, the provisions of ORS [279C.505](#), [279C.515](#), [279C.520](#), [279C.530](#) and [279B.270](#) incorporated herein by reference and made a part hereof. Without limiting the generality of the foregoing, Agency expressly agrees to comply with (i) [Title VI of Civil Rights Act of 1964](#); (ii) [Title V and Section 504 of the Rehabilitation Act of 1973](#); (iii) the [Americans with Disabilities Act of 1990](#) and ORS [659A.142](#); (iv) all regulations and administrative rules established

pursuant to the foregoing laws; and (v) all other applicable requirements of federal and state civil rights and rehabilitation statutes, rules and regulations.

- h. Agency, or its consultant, shall conduct the necessary preliminary engineering and design work required to produce final plans, specifications and cost estimates; purchase all necessary right of way in accordance with current state and federal laws and regulations; obtain all required permits; be responsible for all utility relocations; advertise for bid proposals; award all contracts; perform all construction engineering; and make all contractor payments required to complete the Project.
- i. Agency shall submit invoices to State on a quarterly basis, for actual costs incurred by Agency on behalf of the Project directly to State's Project Manager for review and approval. Such invoices will be in a form identifying the Project, the agreement number, the invoice number or account number or both, and will itemize all expenses for which reimbursement is claimed. Under no conditions shall State's obligations exceed \$246,704, including all expenses. Travel expenses will not be reimbursed.
- j. Agency shall, at its own expense, maintain and operate the Project upon completion at a minimum level that is consistent with normal depreciation and service demand.
- k. All employers, including Agency, that employ subject workers in the State of Oregon shall comply with ORS [656.017](#) and provide the required Workers' Compensation coverage unless such employers are exempt under ORS [656.126](#). Employers Liability insurance with coverage limits of not less than \$500,000 must be included. Agency shall ensure that each of its subcontractors complies with these requirements.
- l. This Agreement may be terminated by either party upon thirty (30) days' notice, in writing and delivered by certified mail or in person.
 - i. State may terminate this Agreement effective upon delivery of written notice to Agency, or at such later date as may be established by State, under any of the following conditions:
 - A. If Agency fails to provide services called for by this Agreement within the time specified herein or any extension thereof.
 - B. If Agency fails to perform any of the other provisions of this Agreement, or so fails to pursue the work as to endanger performance of this Agreement in accordance with its terms, and after receipt of written notice from State fails to correct such failures within ten (10) days or such longer period as State may authorize.

- ii. Either Party may terminate this Agreement effective upon delivery of written notice to the other Party, or at such later date as may be established by the terminating Party, under any of the following conditions:
 - A. If either Party fails to receive funding, appropriations, limitations or other expenditure authority sufficient to allow either Party, in the exercise of their reasonable administrative discretion, to continue to make payments for performance of this Agreement.
 - B. If federal or state laws, regulations or guidelines are modified or interpreted in such a way that either the work under this Agreement is prohibited or either Party is prohibited from paying for such work from the planned funding source.
 - iii. Any termination of this Agreement shall not prejudice any rights or obligations accrued to the Parties prior to termination.
 - m. State and Agency agree that if any term or provision of this Agreement is declared by a court of competent jurisdiction to be invalid, unenforceable, illegal or in conflict with any law, the validity of the remaining terms and provisions shall not be affected, and the rights and obligations of the Parties shall be construed and enforced as if the Agreement did not contain the particular term or provision held to be invalid.
7. Agency acknowledges and agrees that State, the Oregon Secretary of State's Office, the federal government, and their duly authorized representatives shall have access to the books, documents, papers, and records of Agency which are directly pertinent to this Agreement for the purpose of making audit, examination, excerpts, and transcripts for a period of six (6) years after final payment. Copies of applicable records shall be made available upon request. Payment for costs of copies is reimbursable by State.
8. Agency certifies and represents that the individual(s) signing this Agreement has been authorized to enter into and execute this Agreement on behalf of Agency, under the direction or approval of its governing body, commission, board, officers, members or representatives, and to legally bind Agency.
9. This Agreement may be executed in several counterparts (facsimile or otherwise) all of which when taken together shall constitute one agreement binding on all Parties, notwithstanding that all Parties are not signatories to the same counterpart. Each copy of this Agreement so executed shall constitute an original.
10. This Agreement and attached exhibits constitute the entire agreement between the Parties on the subject matter hereof. There are no understandings, agreements, or representations, oral or written, not specified herein regarding this Agreement. No waiver, consent, modification or change of terms of this Agreement shall bind either Party unless in writing and signed by both Parties and all necessary approvals have been obtained. Such waiver, consent, modification or change, if made, shall be

effective only in the specific instance and for the specific purpose given. The failure of State to enforce any provision of this Agreement shall not constitute a waiver by State of that or any other provision.

THE PARTIES, by execution of this Agreement, hereby acknowledge that their signing representatives have read this Agreement, understand it, and agree to be bound by its terms and conditions.

The funding for this Fund Exchange program was approved by the Oregon Transportation Commission on March 21, as a part of the 2012-2015 Statewide Transportation Improvement Program (STIP).

The Program and Funding Services Manager approved the Fund Exchange on May 7, 2014.

Signature Page to Follow

WASCO COUNTY by and through its
elected officials

By _____
Chair

Date _____

By _____
Commissioner

Date _____

By _____
Commissioner

Date _____

**APPROVED AS TO LEGAL
SUFFICIENCY**

By _____
Counsel

Date _____

Agency Contact:

Arthur Smith – Project Manager
2705 East 2nd Street
The Dalles, OR 97058-2220
(541) 506-2645
Arthurs@co.wasco.or.us

State Contact:

Darrell Newton – Local Agency
Programs Coordinator
63055 N Highway 97, Bldg M
Bend, OR 97701-5765
(541) 388-6272
Darrell.r.newton@odot.state.or.us

STATE OF OREGON, by and through
its Department of Transportation

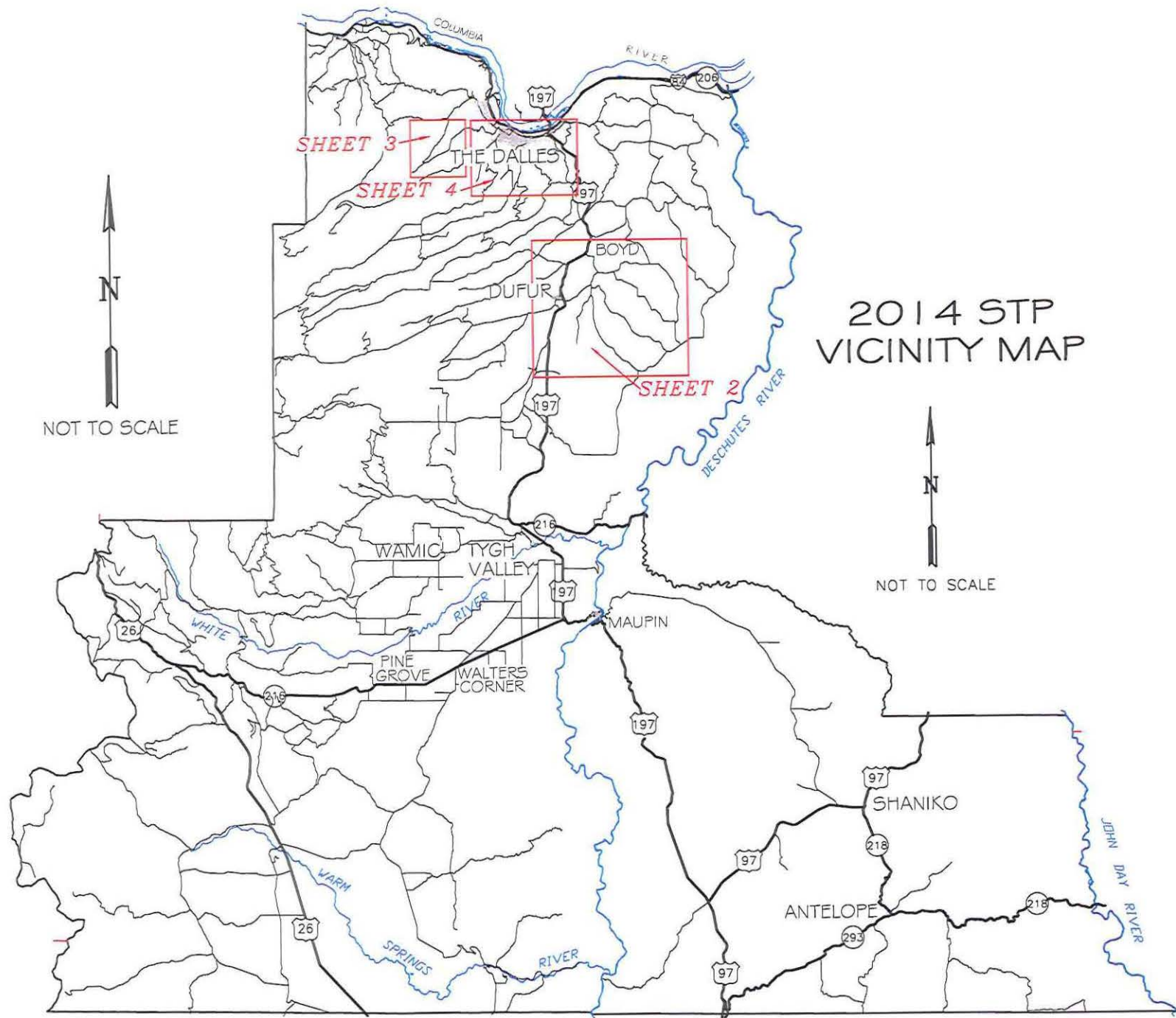
By _____
Region 4 Manager

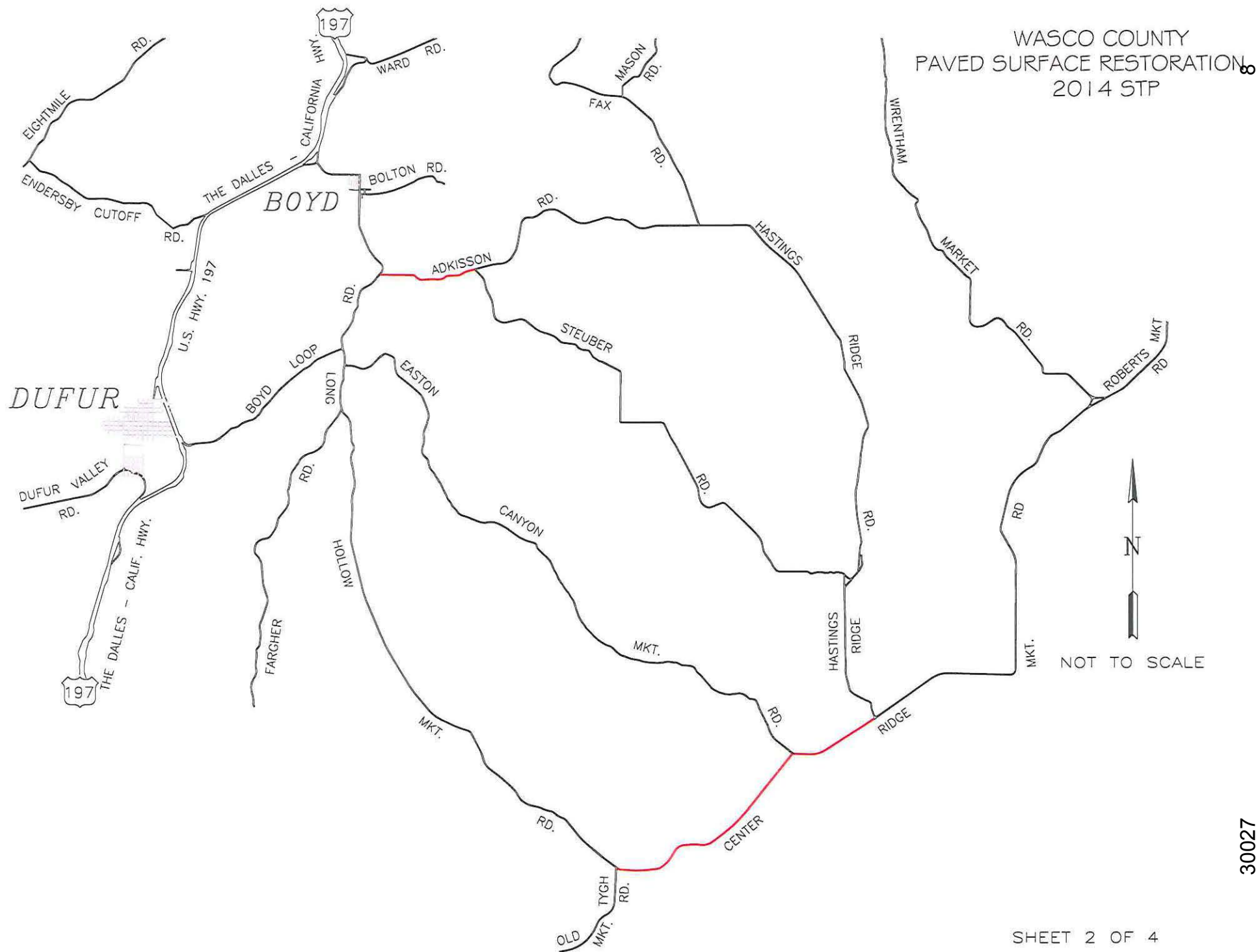
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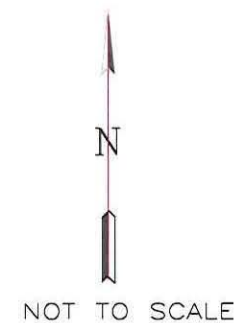
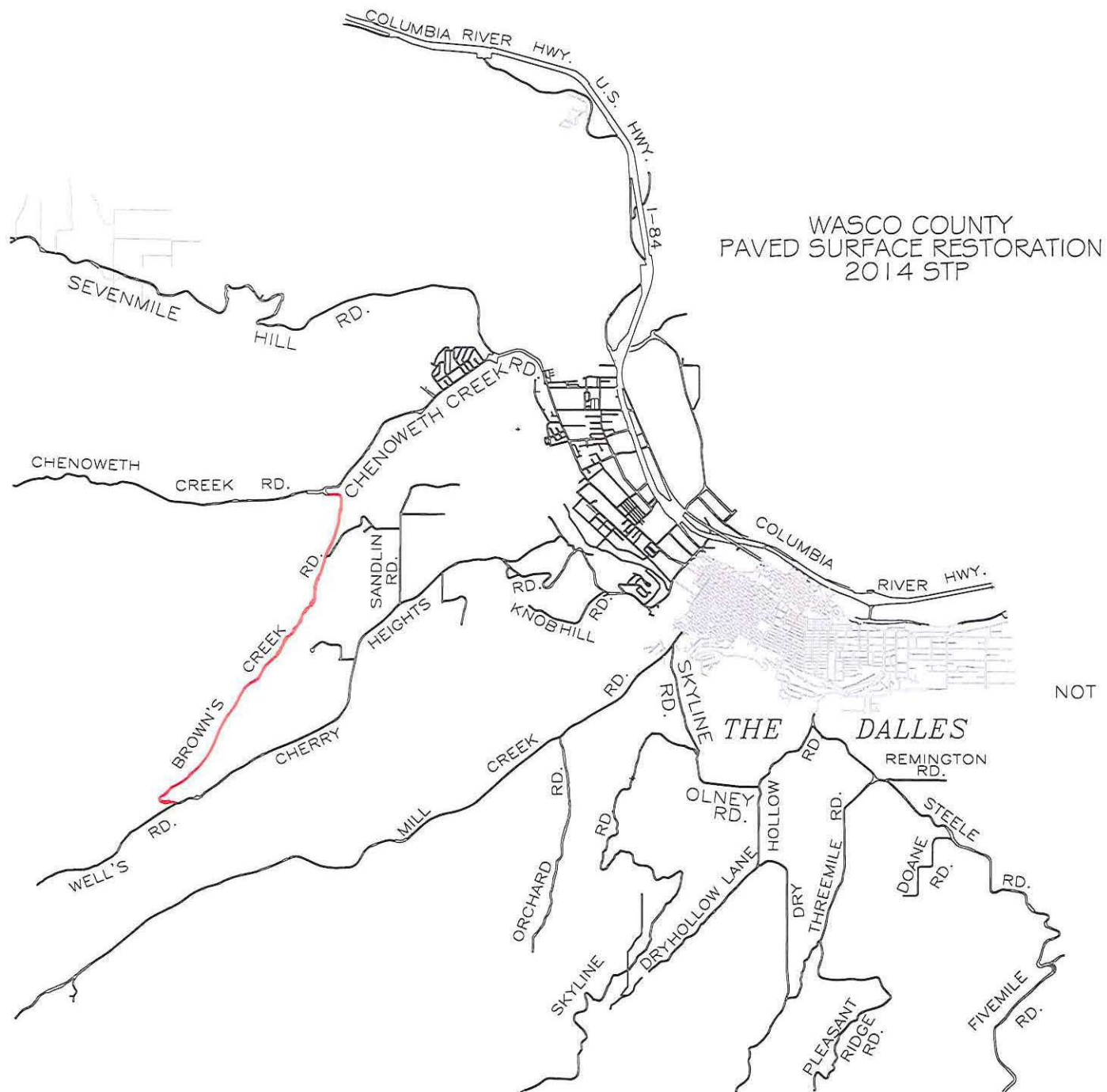
APPROVED AS TO LEGAL SUFFICIENCY

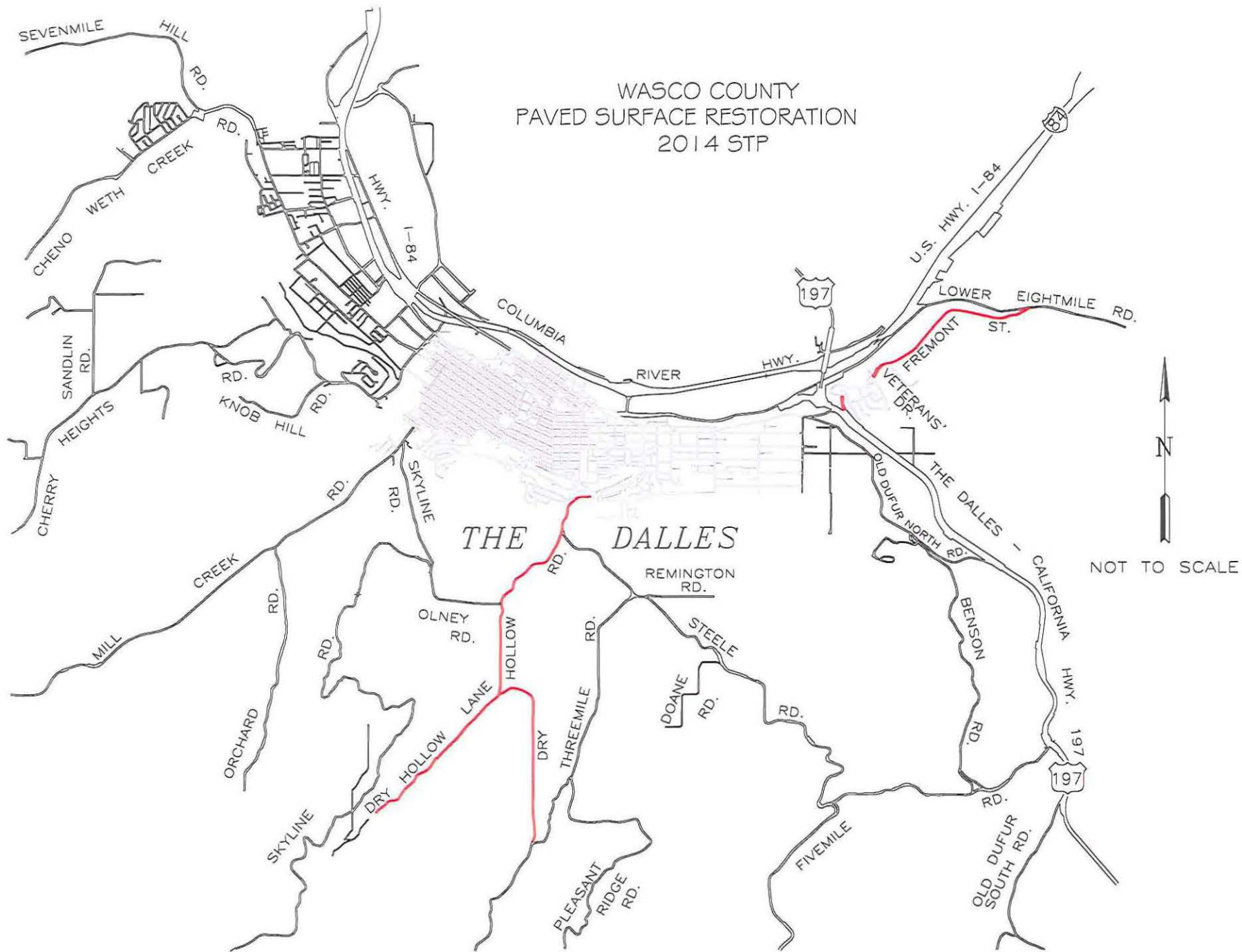
By _____
Assistant Attorney General

Date _____









Agenda Item
Watershed Council Coordinating Board

- [Soil & Water Conservation District Memo](#)

Wasco County's Local Watershed Councils seek County Recognition of newly forming Coordinating Board

In partnership with the Wasco County Soil and Water Conservation District, Wasco County's existing Local Watershed Councils (Mosier, The Dalles, Fifteenmile, White River and Bakeoven/Buckhollow) are in the process of forming an organization that will be known as *Wasco County Watershed Councils and their Coordinating Board* to maintain capacity funding from the Oregon Watershed Enhancement Board. Wasco County Watershed Councils will consist of the five Local Watershed Councils and a Coordinating Board with representation from each Local Watershed Council. The organization will work county-wide but prioritize areas with existing Local Watershed Councils. The Wasco County SWCD will continue to serve as the fiscal agent and employer for Wasco County Watershed Councils.

Wasco County Watershed Councils are voluntary, local organizations recognized by the County Board of Commissioners to protect, enhance, maintain, and/or restore watershed functions across all land uses. The existing Local Watershed Councils will continue to work on natural resource priorities within their respective watersheds. Membership for each of the five Local Watershed Councils shall consist of a majority of local residents and represent a balance of interested and affected persons within each watershed. Members can be representatives from local governments, nongovernment organizations, and private citizens and will continue to be appointed by the Wasco County Board of Commissioners based upon recommendation from their local watershed council.

The Coordinating Board will consist of five seats representing each of the Local Watershed Councils throughout the county and a non-voting representative from the councils' fiscal agent, Wasco County Soil and Water Conservation District (SWCD). Local Watershed Councils will choose up to two members to represent their respective seat. Leadership from the Local Watershed Councils and the SWCD are in the process of developing one set of by-laws that each of the Local Watershed Councils and Coordinating Board will operate under.

The main responsibilities of the Coordinating Board will be the development of a county-wide action plan and an agreement defining how staff and services are shared amongst the Local Watershed Councils.

Wasco County's Local Watershed Councils seek recognition of the newly forming Coordinating Board from the Wasco County Commission through a formal motion. The suggested motion could be:

"The Wasco County Board of Commissioners supports the formation of the Coordinating Board and formally recognizes the organization known as Wasco County Watershed Councils and their Coordinating Board."

Agenda Item
Fort Dalles Museum Commission Bylaws

- [Fort Dalles Museum Commission Bylaws](#)

Wasco County/City of The Dalles Museum Commission ByLaws Policy

ARTICLE I - NAME

Section 1: Wasco County/City of The Dalles Museum Commission.

- A. The business and property of FORT DALLES MUSEUM shall be managed by a board of directors, known as the Wasco County/City of The Dalles Museum Commission. Reference in this document to "museum commission," "directors," "board members," or the "board" shall be in reference to this commission.

Section 2: Ordinance Establishing Museum Commission

- A. Dalles City Ordinance No. 707 established a joint city-county museum commission in Dalles City on August 3, 1957. Section 1 states: "There is hereby established in Dalles City a joint city-county museum commission with Wasco County under and pursuant to ORS 358.310 to 358.405, contingent upon Wasco County by appropriate action appointing and formulating such a joint museum commission as a participant therein. Members shall be appointed in cooperation with the county by the council. Section 2 states: "The joint city-county museum commission shall exercise such powers as are conferred upon it by ORS 358.310 to 358.405. [Amended by Ordinance No. 739, passed August 19, 1957.]
- B. The joint County and City Museum Commission was established by Ordinance in the county court of Wasco County, State of Oregon, passed on the 5th of August, 1953, recorded in Book P, Page 288. Section 1 states: "There is hereby established in Wasco County, Oregon, a joint County and City Museum Commission with Dalles City, under and pursuant to Chapter 481, Oregon Laws 1953, contingent upon Dalles City, by appropriate action appointing and formulating such a joint Museum Commission as a participant therein."
- C. The purpose of the joint County and City Museum Commission as stated in the Ordinance is "to preserve and protect for the benefit of the public all things of a historical nature occurring in the past."

ARTICLE II - PURPOSE

Section 1: Purpose

- A. The purpose of the Museum Commission is to oversee the operation of the Fort Dalles Museum; specifically to support the mission of Fort Dalles Museum.

Section 2: Mission Statement

- A. "The mission of Fort Dalles and Anderson Homestead is a museum dedicated to the preservation, conservation, education and interpretation of the military, architectural, agricultural and diverse cultural history that is unique to the Wasco County area." *(Adopted by the Wasco County/City of The Dalles Museum Commission July 2, 2013).*

ARTICLE III - PLACE OF BUSINESS

Section 1: Location

- A. The principle office of the Wasco County/City of The Dalles Museum Commission is located at Fort Dalles Museum, 500 West 15th Street, The Dalles, Oregon 97058.

ARTICLE IV - GENERAL POWER AND DUTIES

Section 1: Role of Wasco County/City of The Dalles Museum Commission.

- A. The Wasco County/City of The Dalles Museum Commission is responsible for overseeing the operations of the Fort Dalles Museum, except for those fiscal and personnel, statutory and administrative authorities reserved by Wasco County/City of The Dalles, and in accordance to Chapter 358 — Oregon Historical and Heritage Agencies, Programs and Tax Provisions; Museums; Local Symphonies and Bands; Archaeological Objects and Sites.
- B. The Wasco County/City of The Dalles Museum Commission members are volunteers appointed by the Wasco County and the City of The Dalles.
 - 1. The Wasco County/City of The Dalles Museum Commission shall comprise seven (7) representatives from the community:
 - 2. Three (3) representatives are appointed by the City of The Dalles and must live within the city limits.
 - 3. Four (4) representatives are appointed by Wasco County and must live within Wasco County.
- C. The Museum Commission's role with Fort Dalles Museum is to determine the organization's mission; set policy; develop long-range strategic plans and goals; work with the Museum Director and staff to further the museum's mission; monitor, assess and review performance and progress toward museum goals; and manage museum resources effectively, with exception of such fiscal and personnel decisions that are reserved by Wasco County/City of The Dalles.

1. Approving the annual budget to be submitted to the Board of Wasco County Commissioners and the City of The Dalles.
2. Approving hiring, job review, and replacement of the Fort Dalles Museum's Museum Director/ Museum Manager in compliance with Wasco County personnel policies.
3. Working with the Fort Dalles Museum/Anderson Homestead Foundation, a private, 501(c) (3) support organization, in maintaining the fiscal health of the museum. Any reference in this document to FDMAHF is in reference to this organization.

Section 2: Attendance and Participation

- A. Museum Commissioners must actively participate in the management of the organization including attending monthly meetings of the Museum Commission, evaluating reports, reading minutes and reviewing the performance of the Museum Director and Museum Manager.
- B. Museum Commissioners are expected to regularly attend meetings. If any member of the Commission shall fail to attend three (3) consecutive meetings of the Museum Commission without excuse accepted as satisfactory by the Museum Commission, such member shall be deemed to have resigned and the vacancy shall be filled.
- C. Every Commissioner must volunteer on at least one sub-committee or assist monthly in resolving issues on the Action Item list.

Section 3: Ex-Officio Members

- A. The Commission may have Ex-Officio members who will have all the privileges and responsibilities of Commission membership except for voting privileges.
- B. A member of the Fort Dalles Museum and Anderson Homestead Foundation, chosen by the Foundation, may represent the Foundation as a ex-officio member of the Commission if a member of Fort Dalles Museum Commission shall have a comparable ex-officio position on the FDMAHF.
- C. The President of the Museum Commission shall have the authority to nominate and appoint ex-officio members, upon confirmation by vote of the museum commission.
- D. The Museum Commission has an ex-officio position on the Historic Landmarks Commission. It is a non-voting position but has all of the rights and responsibilities of a member to the HLC.
- E. The Museum Director and/or Manager shall have ex-officio positions on the Museum Commission.

Section 4: Compensation

- A. Members shall serve without compensation, except for reasonable expenses that shall be paid when travel or other activities occur as a result of Commission activities.
- B. Reasonable expenses for travel or other activities shall be voted on and approved by the Commission prior to incurring them. Any expenses

incurred that exceed the amount approved by the Museum Commission may be refused.

Section 5: Conflicts of Interest.

- A. While transactions between the organization and individual Museum Commission members, their families and businesses they own or operate should be avoided, they are not absolutely prohibited under Oregon Law. Under certain circumstances, a contract or transaction between the organization and its director or an organization in which the director has a material or financial interest is acceptable.
 - 1. Each member of the Museum Commission is required to fully disclose in writing any proposal of business or professional activity which could form or have the appearance of forming the basis for a conflict of interest to their position on the Museum Commission.
 - 2. The business proposal shall be submitted with the monthly minutes report.
 - 3. Financial transactions between the organization and individual Commission members, their families and/or businesses they own must be voted on by the full Commission prior to implementation.
 - 4. If the transaction is challenged, the director will have the burden of establishing that the contract or transaction is fair and reasonable, that there was full disclosure of the conflict and that the contract or transaction was approved by members or other directors in good faith, as per Oregon Public Meeting law.
 - 5. The Museum Commission should only approve the transaction if it is clearly in the best interest of Fort Dalles Museum.
 - 6. Due to the sensitivity of conflicts of interest, transactions benefiting a Commissioner may be approved only by a greater than majority vote.
 - 7. Failure to fully disclose as required by these Bylaws may be grounds for removal of the Commissioner for cause.
- B. The Museum Commission shall establish a written policy for dealing with conflicts of interest. The policy shall address disclosure of financial interest and withdrawal from discussion and voting by interested Commissioners.

Section 6: Duty of Loyalty

- A. Commission members should not serve as voting members on boards of other organizations that could create a conflict of loyalty for the Museum Commission or for Fort Dalles Museum, or be publicly perceived as a conflict of loyalty.

Section 7: Duty of Trust

- A. Every Museum Commission member should be familiar with the organization's governing documents, including: Bylaws, and Policies, as well as the State of Oregon ORS statutes, city, and county ordinance and policies, as provided by Wasco County and the City of The Dalles.
- B. Reasonable inquiry. Commissioners may request and receive sufficient information so that they can carry out their responsibilities as commissioners. When a problem exists or a report on its face does not make

sense, the Commission has a duty to inquire into the surrounding facts and circumstances. The Museum Director also has a duty to investigate warnings or reports of officer or employee theft or mismanagement.

Section 8: Duty of Obedience to the Law

- A. Commissioners have a duty to follow the organization's governing documents, Mission Statement, Bylaws, and Policies, to carry out the organization's mission and to ensure that funds are used for lawful purposes.
- B. Directors must comply with other city, county, state, and federal laws that relate to the organization and the way in which it conducts its business.

Section 9: Term of Office

- A. Commission members shall serve a term of three (3) years or until the selection, qualification, and acceptance of office of duly appointed successors as chosen by the Board of Wasco County Commissioners or City of The Dalles City Council.
- B. All terms for Wasco County positions begin on January 1. All terms for City of The Dalles positions begin on May 1.
- C. Terms are not limited.
- D. Leaving the Museum Commission board before term requires a letter of resignation sent to appointing agency and copied to the Museum Commission president and Museum Director. A replacement will be appointed by the appropriate agency to fill out the remainder of the vacated term.
- E. New members shall be given introductory information which includes copies of minutes from the most recent meeting, bylaws, mission statement, and policy handbook.

Section 10: Vacancies

- A. Vacancies will be filled by appointment by the Board of Wasco County Commissioners and/or City of The Dalles City Council, depending on which position is vacant.
- B. Filling a vacancy is done by the appointing agency by advertising, recruiting or taking suggestions from the Museum Commission.

ARTICLE V: MUSEUM COMMISSION OFFICERS

Section 1: Office Positions

- A. Officers of the Museum Commission include President, Vice-President, Secretary, and Treasurer.

Section 2: Election and Term of Officers

- A. Officers are nominated and elected by the members of the Museum Commission.
- B. Election for officers will be held on the first meeting of the new calendar year. The newly-elected officers will take office immediately upon election.
- C. Officers are elected for a one-year term.

- D. Consecutive terms are not limited. Officers may serve consecutive terms if re-elected.

Section 3: Duties of the Officers

In addition to the assigned duties below, officers shall make such reports and perform such other duties as are incident to their respective offices or are properly required of them by the Museum Commission.

A. President

1. The President shall be selected from the members of the Museum Commission in good standing and shall preside over all meetings of the museum commission.
2. The President shall have the usual powers and duties customarily vested in the office of President of the Commission and shall perform other duties as may be assigned to the President by the Commission.
3. Represent or send representative to City and County budget meetings
4. Act as liaison and spokesperson between the Museum Commission Board and other public or private entities, including Wasco County Commissioners and the City of The Dalles.
5. Make appointments as called for in the Bylaws and in the Policy.
6. The President shall be kept advised of the general affairs of the Fort Dalles Museum, and ensure that all orders, resolutions, and policies of the Museum Commission are implemented.
7. The President of the Museum Commission shall have the authority to nominate and appoint ex-officio members, upon confirmation by vote of the museum commission.
8. The President shall prepare the monthly regular meeting agenda and submit it to the county by the 21st of the month.
9. Email the upcoming Museum Commission Monthly Agenda to the Museum Commission members by the 21st of the month prior.
10. Act as liaison between commission and staff.

B. Vice-President

1. The Vice-President shall carry out the duties of the President in the absence or incapacity of the President.
2. The Vice-President shall oversee the Fort Dalles Museum Membership committee.

C. Secretary

The Secretary shall keep permanent and complete records of all Museum Commission meetings and written records of correspondence.

1. The secretary shall perform the recording of monthly meetings as defined by Oregon Public Meeting Law by means of sound, video or digital recording or the taking of written minutes of all Museum Commission meetings. Neither a full transcript nor a full recording of the meeting is required, except as otherwise provided by law, but the written minutes or recording must give a true reflection of the matters discussed at the meeting and the views of the participants. All minutes or recordings shall be available to the public within a reasonable time

following the meeting and shall include at least the following information:

- (a) The identity of the Wasco County/City of The Dalles Museum Commission;
 - (b) The date, time and location of the meeting;
 - (c) The names of the members of the Museum Commission present;
 - (d) All motions, proposals, resolutions, orders, ordinances and measures proposed and their disposition;
 - (e) The results of all votes and the vote of each member by name;
 - (f) The substance of any discussion on any matter; and
 - (g) Subject to Oregon Public Meeting Law relating to public records, a reference to any document discussed at the meeting.
2. If recordings are made to meet the requirements of this section, written records as described must also be maintained.
 3. Send minutes to the Commission Members and other designated persons via email or US Postal Service mail by the 21st of the month following the meeting or within two weeks of the meeting, whichever is greater,
 4. Prepare photocopies of the minutes to be distributed at the following meeting. This job can be coordinated with and designated to staff.
 5. Maintain printed and electronic records of all Monthly Minutes, Monthly Reports, Director Reports, Documents and Policies. One copy shall be stored at Fort Dalles Museum to be available for public review. One copy shall be distributed to Wasco County. One copy shall be distributed to City of The Dalles. Monthly copies will be distributed to all commission members and ex-officio members. Delivery of copies may be done in electronic or printed form.
 6. Write thank-you notes and board-generated correspondence.
 7. See that P.O. Box is checked in the absence of the Treasurer. (Correspondence goes to the secretary and bills go to the Treasurer).
 8. May request Museum Director or-Manager to delegate some tasks to staff.
 9. Be equipped with letterhead, envelopes & postage, policy notebook, filing system.
 10. Prepare and distribute a packet of information for new museum commissioners or ex-officio members, consisting of: Bylaws and Policy Manual.

D. Treasurer

The treasurer shall monitor the care and custody of all funds and money and of the organization.

1. Keep record of various accounts.
2. Make treasurer's report at monthly meetings.
3. Manage bills and expense reports.
4. Collect bills from the Museum's P.O. Box.
5. Distribute correspondence as appropriate to the secretary and/or staff.
6. Deliver bills in a timely manner to Wasco County Court House after they are approved for payment.

7. Collect Expense Reports from employees and deliver to Wasco County Court House for payment, as per County policy.
8. Pick up deposits from Museum of money collected from Admissions, Sales, Memberships and Donations and deliver deposits to County Treasurer to be deposited into Museum Fund on a weekly basis, or as needed. It is understood that there will be times when the deposit may be delivered to the County Treasurer by Museum staff as designated by the Museum Director/Manager.
9. Work with staff to keep records of Attendance, Admission, Sales, Memberships and Donations. This information will be reported to the Museum Commission at regularly scheduled monthly Commission Meetings by the Museum Director/Manager.

Section 4: Termination

- A. Membership on the Museum Commission may be terminated by a member's resignation, by the member ceasing to reside in Wasco County, by the death of a member, or by the board of Wasco County Commissioners and/or City of The Dalles acting in the best interests of the Museum upon the recommendation of the Commission.
- B. The Museum Commission may recommend termination of a member if the member has missed three (3) consecutive regular meetings without proper notification.
 1. The President will contact any member by phone and/or email, who has missed two (2) consecutive meetings and advise them that a third consecutive miss may result in a recommendation for their termination.
- C. If a Museum Commission Officer vacates their office on the commission board before the 1 year term is up, the President shall appoint a commission member to fill in until the next annual election.

ARTICLE VI - MEETINGS

Section 1: Regular Meetings.

- A. Regular meetings of the Museum Commission shall be held monthly, at a time and place designated by the Commission and publicized as a Public Notice in the local newspaper.
- B. Regular meetings of the Museum Commission are scheduled on the first Tuesday of the month at 7:00 p.m.
- C. A postponement or re-scheduling of the regular meeting shall be filed with Wasco County and the appropriate change of date notice be given to the local newspaper.
- D. All regular meetings are open to staff and the public.
- E. All Museum Commission meetings shall be conducted in accordance with State of Oregon Public Records and Meetings Law.
- F. All meetings will be documented with minutes.
- G. Minutes of regularly scheduled meetings are to be sent by mail or email to Commission Members by the 21st of the month following or within two

weeks (14 days) after the meeting, whichever is greater, to allow time for review, corrections, and/or additions prior to the next meeting.

- H. All meetings of the Museum Commission or of any committee designated by the Museum Commission shall be conducted in conformity with Oregon Public Meeting Laws.
- I. Any rule or procedure prescribed herein for regular and special meetings of members and directors other than those rules dealing with quorum and vote requirements may be waived on motion or resolution adopted by a majority of votes cast. Such waiver shall be noted in the minutes of the meeting.

Section 2: Agenda for Regular Meetings.

- A. The agenda shall be prepared and submitted by the 21st of the month to Wasco County Administrator/Clerk, or the person designated by the county for public notice publication prior to the upcoming meeting.
- B. The agenda or order of business for each Regular meeting shall include the following:
 - 1. Call to order
 - 2. Roll Call
 - 3. Approval of the Agenda
 - 4. Public Comments (5 minutes)
 - 5. Approval of Minutes
 - 6. Treasurer's report
 - 7. Report of the Museum Director
 - 8. Reports of Standing Committees
 - 9. Reports of any other Committees
 - 10. Old business
 - 11. New business
 - 12. Adjournment

Section 3: Notice of Meetings.

- A. Notice of the time and place of every meeting of the Museum Commission shall be e-mailed or mailed by the 21st of the month to each Commissioner at his or her email or mailing address as set forth in the records of the Museum.
- B. A notice of meetings with the agenda shall be made available to the local media. This notice will be distributed by Wasco County staff.
- C. Notice of meetings must be publicized at least 24 hours prior to the meeting.

Section 4: Voting

- A. Each member of the Museum Commission has one (1) vote.
- B. All questions at meetings of the Commission shall be decided by a quorum vote of those on the Commission entitled to vote.

Section 5: Quorum

- A. A quorum shall be four (4) of the active members of the Museum Commission in good standing.

- B. In the case of vacancies on the Museum Commission a quorum of any meeting of the Commission shall consist of the majority of those currently serving on the Museum Commission.

Section 6: Special Meetings

- A. Special meetings may be called by the President or by a majority of the Commission members in accordance to the Oregon State Public Meeting law or without notice if notice is waived in writing by all the members.
- B. The Museum Commission may meet in Executive Session to discuss personnel issues, nomination suggestions for vacant board positions, or discussion of disciplinary issues.
- C. Executive Session meetings are closed to the public, staff, and volunteers.
- D. Notice should be issued for Executive Session meetings in accordance with the State of Oregon Public Records and Meetings Law.

ARTICLE VII - PERFORMANCE REVIEWS

Section 1: General

- A. To establish a meaningful performance evaluation system upon which the Museum Commission can continuously monitor the effectiveness of Fort Dalles Museum and its operations, all employees will receive regularly scheduled formal performance evaluations at least annually.
- B. The criteria for employee performance evaluations will be in accordance to the policy of Wasco County.
- C. A written copy of the performance evaluation will be submitted to Wasco County to be kept in the employee's personnel records.

Section 2: Museum Director/Museum Manager

- A. The Museum Commission shall conduct a performance evaluation of the Museum Director and/or Museum Managers on an annual basis in accordance to the policy of Wasco County.
- B. A written copy of the performance evaluation will be kept in the employee's personnel records and a copy of the report submitted to Wasco County for review.

ARTICLE VIII - COMMITTEES

Section 1: General

- A. In general, the Museum Commission will act as a Committee-of-the-Whole in matters of Finance, By-Laws, Nominating, Fund Raising, and Public Relations.
- B. A Standing Committee is ongoing. A Special or Ad Hoc committee is for the duration of a specific project, task, or event as defined when created.
- C. The President of the Museum Commission shall appoint members and chairpersons comprised of Commission members and non-Commission

members of any standing committee or special/ad hoc committee that the Commission shall create, as shall be needed or desirable for the endeavors of the Fort Dalles Museum.

- D. Museum Commission members shall assist staff, provide oversight, and act as liaison to the Museum Commission for issues that arise within the scope of the committee.
- E. Each Museum Commission member shall serve on a minimum of one sub-committee.
- F. The Chair and all of the members of each standing committee shall hold office for one (1) year or until their successors are appointed and approved.
- G. The Chair of a committee shall have the power to fill any vacancies that occur on the committee for the remainder of the year.
- H. All committees of the Commission shall meet at such time and place as designated by the Chairperson of the committee and as often as necessary to accomplish their duties. All meetings will be documented with minutes.
- I. Each committee that affects the operation of the museum may include at least one paid staff person.

Section 2: List of Standing Committees

Standing Committees shall include the following:

- A. Collections Committee.
 - 1. The committee shall recommend policy for acquisitions to the collections, either by purchase or gift, and shall carry out a continuing review of the Collections Policy.
 - 2. This Committee shall also be responsible to the Museum Commission for policies relating to preservation, de-accessioning and other disposition of the collections.
 - 3. This Committee shall also assist staff in collecting, cataloging, caring for, exhibiting, correct historic interpretation, documenting artifact history, and storing historical objects and source material.
 - 4. The Collections Committee must include at least one staff person assigned by the Museum Director/Manager.
- B. Publicity Committee.
 - 1. Responsible for finding ways and means for marketing Fort Dalles Museum.
 - 2. Producing printed materials, including publishing and mailing quarterly newsletters to members, advertising and publicity for special events; issuing press releases, for in-house educational handouts.
 - 3. Maintaining social media, including website, Facebook or other electronic means of public media.
- C. Program Committee.
 - 1. Responsible for arranging suitable programs and community events, for community outreach and education.
- D. Personnel and Volunteer Committee.
 - 1. Responsible for recruiting volunteers, training, and overseeing the Volunteer program.

2. The committee shall recommend policies relating to the recruitment, compensation, benefits, and retention of Museum employees, other than the Director, and all employee policies and programs.
- E. Membership Committee.
 1. Responsible for membership drives and processing new candidates for membership.
- F. Buildings and Grounds Committee.
 1. There shall be a Buildings and Grounds Committee which shall recommend policies for the maintenance, repair, and occupancy of the physical facilities and grounds of the Museum.
 2. Maintenance and updating to the four (4) MSDS notebooks, in maintenance work area, in office, in Anderson House, and in Gardener's Shed.

Section 3: Other Committees

- A. Other committees, standing or special/ad hoc, may be appointed by the president as directed by the President as directed by the Museum Commission.

ARTICLE IX — CONTRACTS, DEPOSITS AND FUNDS

Section 1: Contracts

- A. Contracts for or on behalf of the Museum and/or Museum Commission must be approved by the Board of Wasco County Commissioners. The Museum Commission and/or museum may not enter into contracts without the approval of the Board of Wasco County Commissioners.

Section 2: Grant Applications

- A. Application for any grants to be submitted by the museum, Museum Commission, or on behalf of the Fort Dalles Museum by the Fort Dalles Museum/Anderson Homestead Foundation must first be approved by the Board of Wasco County Commissioners.
- B. Before grant funds can be accepted, the Board of Wasco County Commissioners must first approve accepting the funds.

Section 3: Deposit of Funds

- A. All funds generated by the museum (admissions, museum store sales, donations, membership dues, etc.) must be accounted for and taken to the Wasco County Court House to be deposited to the credit of the museum in the appropriate accounts.
- B. Deposit of funds shall take place on a minimum of a weekly basis or as requested by Wasco County.

ARTICLE X – FISCAL YEAR

Section 1: Fiscal Year

- A. The fiscal year for the organization shall begin on the first day of July and end on the last day of June in each year in conformance with county fiscal year.

- B. Annual budget will be reviewed no later than January/February of the year prior, and given to the County for review no later than March 1st for the upcoming fiscal year.

ARTICLE XI – AMENDMENTS

Section 1: Changes to Bylaws

- A. The Museum Commission may amend the Bylaws by a majority vote at a regular or special meeting, provided prior written notice of such an amendment has been given in accordance with the State of Oregon Public Records and Meetings Law.
- B. All Bylaw amendments cannot take effect until after approval by the Wasco County Board of Commissioners and the City of The Dalles City Council.
- C. Copies of Bylaws approved by Wasco County shall be submitted to the City of The Dalles City Council for their records.

Section 2: Adoption of Bylaws

KNOW ALL PEOPLE BY THESE PRESENT, that I, the undersigned, the duly elected Secretary of Wasco County/City of The Dalles Museum Commission, a commission jointly appointed by Wasco County and the City of The Dalles, do hereby certify that the foregoing Bylaws were duly adopted as the Bylaws of the Wasco County/City of The Dalles Museum Commission by a majority vote of all the commissioners present at a duly called meeting at The Dalles, Oregon, on the ____ day of _____, 2014.

IN WITNESS WHEREOF, I have hereunto set my signature

President

Vice-President

Secretary

Treasurer

Wasco County Board of Commissioners - Chair Scott C. Hege

Wasco County Commissioner Rod L. Runyon

Wasco County Commissioner Steven D. Kramer

Agenda Item
Veterans Advisory Committee Appointments

- [Memo](#)
- [Order #14-054 Appointing Ruby Mason to VSAC](#)
- [Order #14-055 Appointing Pat Combs to VSAC](#)

MEMORANDUM

TO: BOARD OF COUNTY COMMISSIONERS
FROM: KATHY WHITE
SUBJECT: VSAC APPOINTMENTS
DATE: 6/5/2014

BACKGROUND INFORMATION

The Veterans Services Advisory Committee is filling a vacancy created by the resignation of Kathleen Martin. They have reviewed two qualified applicant and are recommending both for the appointment. While two appointment orders are included in your packet, only one may be approved as the VSAC ByLaws limit voting membership to six which will be accomplished with the appointment of one of these two candidates.

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT	)	
OF RUBY MASON TO THE WASCO	)	O R D E R
COUNTY VETERANS SERVICES ADVISORY	)	#14-054
COMMITTEE.	)	

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That the Wasco County Veterans
Services Advisory Committee shall consist of seven persons who shall be
appointed by the Wasco County Board of Commissioners; and

IT FURTHER APPEARING TO THE BOARD: that there is a vacancy
on the Committee as a result of Kathleen Martin's resignation; and

IT FURTHER APPEARING TO THE BOARD: That Ruby Mason is willing and qualified to be appointed to the Wasco County Veterans Services Advisory Committee.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Ruby Mason be and is hereby appointed to the Wasco County Veterans Services Advisory Committee for a term to expire June 30, 2016.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

APPROVED AS TO FORM:

Rod L. Runyon, Commission Chair

Eric J. Nisley
Wasco County District Attorney

Scott C. Hege, Commissioner

Steve D. Kramer, Commissioner

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT	)	
OF PAT COMBS TO THE WASCO	)	O R D E R
COUNTY VETERANS SERVICES ADVISORY	)	#14-055
COMMITTEE.	)	

NOW ON THIS DAY, the above-entitled matter having come on
regularly for consideration, said day being one duly set in term for the transaction
of public business and a majority of the Board of Commissioners being present;
and

IT APPEARING TO THE BOARD: That the Wasco County Veterans
Services Advisory Committee shall consist of seven persons who shall be
appointed by the Wasco County Board of Commissioners; and

IT FURTHER APPEARING TO THE BOARD: that there is a vacancy
on the Committee as a result of Kathleen Martin's resignation; and

IT FURTHER APPEARING TO THE BOARD: That Pat Combs is willing and qualified to be appointed to the Wasco County Veterans Services Advisory Committee.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Pat Combs be and is hereby appointed to the Wasco County Veterans Services Advisory Committee for a term to expire June 30, 2016.

DATED this 11th day of June, 2014.

WASCO COUNTY BOARD
OF COMMISSIONERS

APPROVED AS TO FORM:

Rod L. Runyon, Commission Chair

Eric J. Nisley
Wasco County District Attorney

Scott C. Hege, Commissioner

Steve D. Kramer, Commissioner

Agenda Item
Sheriff's Department Marine Vehicle

- [Bid Requests](#)
- [Rogue Jet Boatworks Bid](#)
- [River Wild Boats Bid](#)
- [Marine Board/County Platform Replacement Proposal](#)

Boat Purchasing Information

Commercial Hull Manufactures (been briefed on the standard specification process) Bids go directly to the factories.

All purchases to be completed by the County per their purchase procedures. OSMB will only review the bids after the county bidding process is completed.

Alumaweld Boats Inc.

1601 Avenue F, White City, OR 94503 (541)826-7171 Fax (541)830-6935

Doug Rein dougr@alumaweldboats.com

Rating: **

Big builder, mostly recreational boats, no trade-ins, will have to use dealer network. 10 year warranty. Will be the lowest price of them all

North River/Almar

247 Kesler Rd, Roseberg, Or 97470 (541)673-2438 Fax (541)679-2818

Mike Blocker mikeb@northriverboats.com

Rating: *****

Big builder, mostly commercial boats, no trade-ins, GSA pricing. 10 year warranty. Great product, makes heavy duty boats, sides and bottoms all .250 5086 aluminum. Higher priced

Boulton PowerBoats Inc.

6241 Crater Lake Hwy, Central Point, OR 97502 (888)373-7330 Fax (541)826-7340

Mike Boulton mike@boultonpowerboats.com

Rating: *

Small builder. We had issue with a 2011 Law Enforcement Jet with a .190 hull, we thought it was spec as a .250. will assist in selling used boats, but no trade-ins.

River Wild

1450 SE "M" St, Grants Pass, OR 97526 (541)955-1970 Fax (541)955-2992

Robert White riverwildboats@gmail.com

Rating *****

541-666-4848

Has built 4 boat for OSMB in the last year. Change orders easy to do, responsive, great product. Life time warranty. A few issues with screws backing out. Company will work to correct any issues. Change orders are no problem. Will take trade-ins

Rogue Jet Boatworks

2845 Merry Ln, White City, OR 97503 (541)944-2155 Fax (541)826-5400

Bruce Wassom bruce@roguejet.com

Rating *****

Has built 3 boat for OSMB in the last year. State of the Art Construction, Change orders easy to do, responsive, great product. 10 year warranty. Center Console boats back heavy, company will stand behind their products, if there is an issue, they will correct. Change orders are no problem. Will take trade-ins, higher priced

Thunder Jet

P.O. Box 460, 1401 Bridge St, Clarkston, WA 99403 (509)769-2142

DJ dj@thunderjet.com

Rating ****

Built a small number of boats (last one in 2010) for OSMB. Warranty concerns, broken top supports and steering pump issues. The finish products look as good if not better. Low priced

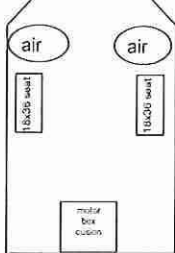
Customer Wasco County Sheriff Department
 Address 511 Washington St. Suite #102 The Dalles, Or.
 Phone 541-506-2580



2845 Merry Lane
 White City, Oregon
 97503

Diagrams

lanem@co.wasco.or.us
 Lane Magill, Chief Deputy
 541-506-2592



Boat Color

zoltone color
 Canvas
 upholstery color
 carpet color Charcoal
 Graphics Custom
 Name Plaque

Standard Features

Guardian Aluminum tandem axle trailer disc brakes both
 axles, UHMW bunks & side guides
 oil bath hubs, LED lights
 15" radial tires

Zoltone interior + clear

Carpeted Interior Sides and dash

Air Ride Seats (2) swivels for both seats

Motor Box Cushion

Horn

Navigation Lights

Dual heavy duty marine batteries + Switch

Dual Bilge Pumps and auto switch (2,000 gal.)

Bilge Blower

12 volt Power Point

Locking glove box with grab handle

Water Separator

Instrument Panel - Fuel, hours, volts, temp,
 oil pressure, with oil/temp alarm system

Bow rope guide with jam cleat

Diamond Plate (step deck, trim, fore deck)

Engine Heat Exchanger

Heater and Defroster system

Bottom overlay (Heavy Duty) .250 x6' x 30"

Welded diamond plate swim board

Heavy duty bracing around engine and jet

Transducer bracket

6 heavy duty lifting/turning strakes

10 year commercial warranty on hull

Paint all diamond plate

Specifications

Model	Fastwater 22' "2015"
Length	22 feet
Beam	102"
Side Height	30 inches
Bottom Width	78"
Deadrise	14 degree Tapered Radius
Fuel Capacity	73 Gallon
Standard Power	Chev 6.0 BFI (380 h.p.)
Standard Pump	Hamilton 212 with turbo impeller
6 lifting/turning strakes	
Side Thickness	0.160
Bottom Thickness	0.250
Transom Thickness	0.190
Box Girder Thickness	0.160

Optional Features (and Deducts)

"2015" Government Pricing \$ 61,217

Additions to Base Price

CLOSED BOW w/non skid 24" welded railing incl.
 welded bow boarding ladder incl.
 Removable tow bit bow and welded transom incl.

Upgrade to 6.0 @ 380H.P. incl.
 Wash down pump system incl.
 Reflex polyurethane flooring incl.
 Port and starboard panoramic windshield wipers incl.
 Welded swim ladder and law enforcement full width swim platform incl.
 with weld hook, 2 - 12" welded grab handles at transom incl.
 Law enforcement light tower arch (as specifications)
 Whelen mini edge light bar, siren, speaker, and controller w/install \$ 2,500
 2 - 48" storage box seats w/ cushions and folding backs incl.
 Spare tire, rim, and mount for trailer (15" tires are standard) incl.

6 - 12 volt power points incl.
 7 - 10" cleats welded incl.
 Custom Rack and Pinion Steering 3/4 turn lock to lock incl.
 Custom Flow Tec Shift/Throttle system Dual Lever incl.
 Selcom system as specified \$ 1,883
 installation of above system \$ 400

Sand trap incl.
 Intake clean out system (stomp grate) incl.
 motor box support post when open incl.

Welded bow, sides, and stern railing incl.
 incl.

Boat Serial # RQJT

Engine Serial #

Jet Serial #

Trailer serial #

6 - LED deck lights incl.

36" of rubber "D" bumper attached to sides 18" each side \$ 1,800

2 - Marincos remote spot lights (210,000 cp) incl.

Welded frame top w/grab handles, dome light, rear facing flood light incl.

roof anchor light, welded light bar on top incl.

Sliding side windows for above top and top modification \$ 1,500

Drop curtain for above top incl.

Install Wasco law enforcement radios \$ 500

Proposal is valid for 60 days and boat completion time would be
 120 day or less from time purchase order is received by Rogue Jet

Boat delivered with training incl.
 Total \$ 69,800

Due on Delivery

Rogue Jet Signature

Customer Signature

Liquid Tech LLC dba River Wild Boats

1450 SE M St.
Grants Pass, Or 97526
Ein # 61-1475187
Work: 541-955-1970
Fax: 541-955-2992
Cell: 541-660-4848
Riverwildboats@gmail.com

Invoice

Invoice No: 14
Date: May 28, 2014
Terms: NET 0
Due Date: May 28, 2014

Bill To:

Wasco County Sheriffs Dept.

Description	Quantity	Rate	Amount
22' Aluminum Law Enforcement Jet Boat & Trailer Price reflects all changes to date: Kodiak 6.0 Catalytic Engine, 2 additional rubber D rails on each side, electronic: HDS8 Gen 2, 83/200 KH2 Transducer, 4G Radar & external G.P.S. Receiver. Delete: Removable bow tow post	1	\$59,860.00	\$59,860.00

Total	\$59,860.00
Paid	\$0.00
Balance Due	\$59,860.00



OR# _____

From: Wasco County Sheriff's Office
511 Washington Street, Suite 102
The Dalles Oregon, 97058
541-506-2580

Marine Board/County Platform Replacement Proposal

Wasco County proposes to purchase a replacement patrol boat from Liquid Technologies, LLC.
(County Name) Boat Description 22' River Wild Jet Boat (Boat Manufacturer)

The proposed purchase will be completed through the county's procurement policy and procedures. Listed below are the proposed purchase details. Attached to this request are the winning bid and detailed platform specifications.

Purchase Details	Price
1. County Contribution	\$ 0.00
2. Trade/Sale of OSMB Assets	\$ 15,000.00
3. Trade/Sale of County Assets	
4. OSMB Contribution	\$ 55,000.00
Total Purchase Price (per bid attached)	\$ 70,000.00

The following platforms/assets will be liquidated to offset the cost of the new platform.
Totals should be reflected in items 2 & 3 of Purchase Details above.

OR#	Year	Size	Make	Estimated Value	Owner
OR 234XCX	1991	24'	ALMAR	\$ 15,000.00	OSMB

To complete this process, we are requesting the Oregon State Marine Board donate the above stated Marine Board asset(s) to the County. (Total reflected in item #2 of Purchase Details above)

Additional Conditions:

- Any changes to the attached specification will require written approval of both the County and the Marine Board.
- Upon final inspection and approval of the boat by both the County and the Marine Board, the Marine Board will release the requested amount to the County through a contract amendment.

Signed:

County Designee Signature
Date:

OSMB Boating Safety Manager
Date:

OSMB Director
Date:

Agenda Item
E-Commerce Designation

- [City of The Dalles Memo](#)
- [Resolution 14-015 Requesting E-Commerce Designation](#)

AGENDA STAFF REPORT

TO: Wasco County Commissioners

FROM: Dan Durow, Economic Development Specialist, City of The Dalles

DATE: June 3, 2014

ISSUE: Application for Electronic Commerce Designation

BACKGROUND:

In February 2014, the Oregon Legislature increased the number of enterprise zones that can have electronic commerce (e-commerce) status from 10 to 15, effective June 6, 2014. Such status conveys special, additional incentives to growing electronic commerce-related businesses throughout the enterprise zone's area. The State administrator has indicated that there may be anywhere from six (6) to perhaps ten (10) or so applications for the five (5) new e-commerce designations.

Only existing enterprise zones can apply for this special designation. There are currently 66 enterprise zones in Oregon. Having such a designation would give The Dalles and Wasco County another advantage in our economic development competitive position. There is no required involvement with local taxing districts in general. The City of The Dalles City Council must agree with this request since they are co-sponsors in The Dalles/Wasco County Enterprise Zone III. A similar staff report and resolution will be presented to them for approval on June 11th.

The more notable feature of these e-commerce designations, which are an overlay of the entire enterprise zone area, is an investment tax credit against the business firm's State income/corporate excise tax liability, which is an uncommon incentive in Oregon. The credit equals 25% of the investment cost made in capital assets used in e-commerce operations inside that enterprise zone. There is also expanded qualification for personal property under the standard exemption from property taxes of 3 to 5 years. Readily movable items of new equipment & machinery may cost as little as \$1,000 if used in e-commerce operations; normally, such an item of personal property must be used in tangible production or cost \$50,000 or more. This incentive is not available for the long-term tax abatement program of 7 to 15 years. There are only minor changes to the types of qualifying businesses as most e-commerce businesses would fit the definition of a qualifying business in an enterprise zone.

BUDGET IMPLICATIONS:

Having an e-commerce designation could have some minor impacts on existing tax revenues for local governments. This would come primarily from the expanded list of personal property that would qualify as an e-commerce business. These minor impacts would only be for the standard 3 to 5-year enterprise zone exemption period. The major benefit is to the businesses in the reduction of State income/corporate excise taxes for the 3 to 5 year period.

ALTERNATIVES:

- A. Staff Recommendation:** ...move to approve Resolution **XX-XXX**, a resolution requesting the State of Oregon to designate for electronic commerce, The Dalles/Wasco County Enterprise Zone III.
- B.** Not approve the resolution for electronic commerce designation.

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

A RESOLUTION REQUESTING THAT	)	
THE DALLES/WASCO COUNTY	)	RESOLUTION
ENTERPRISE ZONE III BE DESIGNATED	)	# 14-015
FOR ELECTRONIC COMMERCE	)	

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board being present; and

WHEREAS, Wasco County and The City of The Dalles are co-sponsors of The Dalles/Wasco County Enterprise Zone III; and

WHEREAS, The Enterprise Zone is one of the most successful economic development tools for Wasco County and the City of The Dalles, contributing to the establishment and expansion of diverse businesses and the creation of family wage jobs; and

WHEREAS, Wasco County and The City of The Dalles, with its supply of available land for development and complementary infrastructure has established itself as a community that can support electronic commerce; and

WHEREAS, Wasco County and The City of The Dalles would like to encourage electronic commerce as part of its economic development efforts: and

WHEREAS, Per Oregon Revised Statutes 285C.095, Wasco County and the City of The Dalles can request that The Dalles/Wasco County Enterprise Zone III be designated for electronic commerce to provide additional financial/tax incentive for qualified business firms engaging in electronic commerce.

NOW, THEREFORE, THE WASCO COUNTY BOARD OF COMMISSIONERS HEREBY RESOLVES to request that The Dalles/Wasco County Enterprise Zone III be designated for Electronic Commerce.

Effective Date. This resolution shall be considered effective as of the 9th day of June, 2014.

DATED this 11th day of June, 2014.

WASCO COUNTY
BOARD OF COMMISSIONERS

Scott C. Hege, Commission Chair

Rod L. Runyon, County Commissioner

Steven D. Kramer, County Commissioner

Agenda Item
Wolf Compensation Committee Presentation

- [Memo](#)

MEMORANDUM

TO: BOARD OF COUNTY COMMISSIONERS
FROM: KATHY WHITE
SUBJECT: WOLF COMPENSATION COMMITTEE PRESENTATION
DATE: 6/5/2014

FURTHER INFORMATION

Mr. Thompson will be providing an overview of the process and where they are in the formation of a Wasco County Wolf Compensation Committee. For more detailed information, please visit the Oregon Department of Fish and Wildlife web page containing the [Wolf Management Plan](#).

Oregon Wolf Conservation & Management



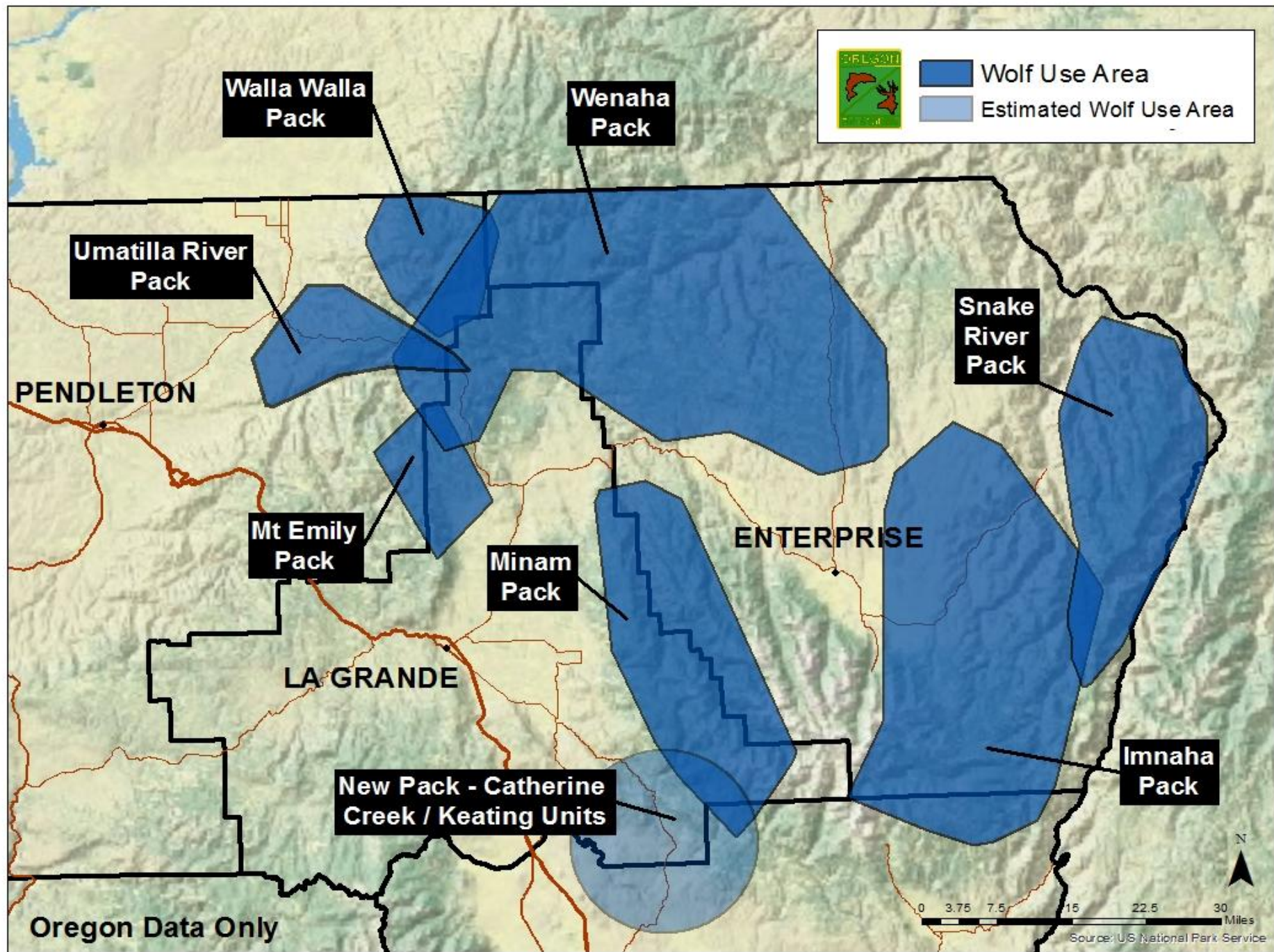
2013 Wolf Population

- 8 packs in NE Oregon
- 4 breeding pairs in 2013
- 17 known pups
- 64 known wolves



Oregon Wolves, 2013

Pack/Area	Total
Imnaha Pack	6
<u>Minam Pack *</u>	12
Mt. Emily Pack	4
New Pack – Catherine/Keating	5
<u>Snake River Pack *</u>	9
<u>Umatilla River Pack *</u>	6
<u>Walla Walla Pack *</u>	9
Wenaha Pack	9
Individuals	4
* successful breeding pair	64 TOTAL



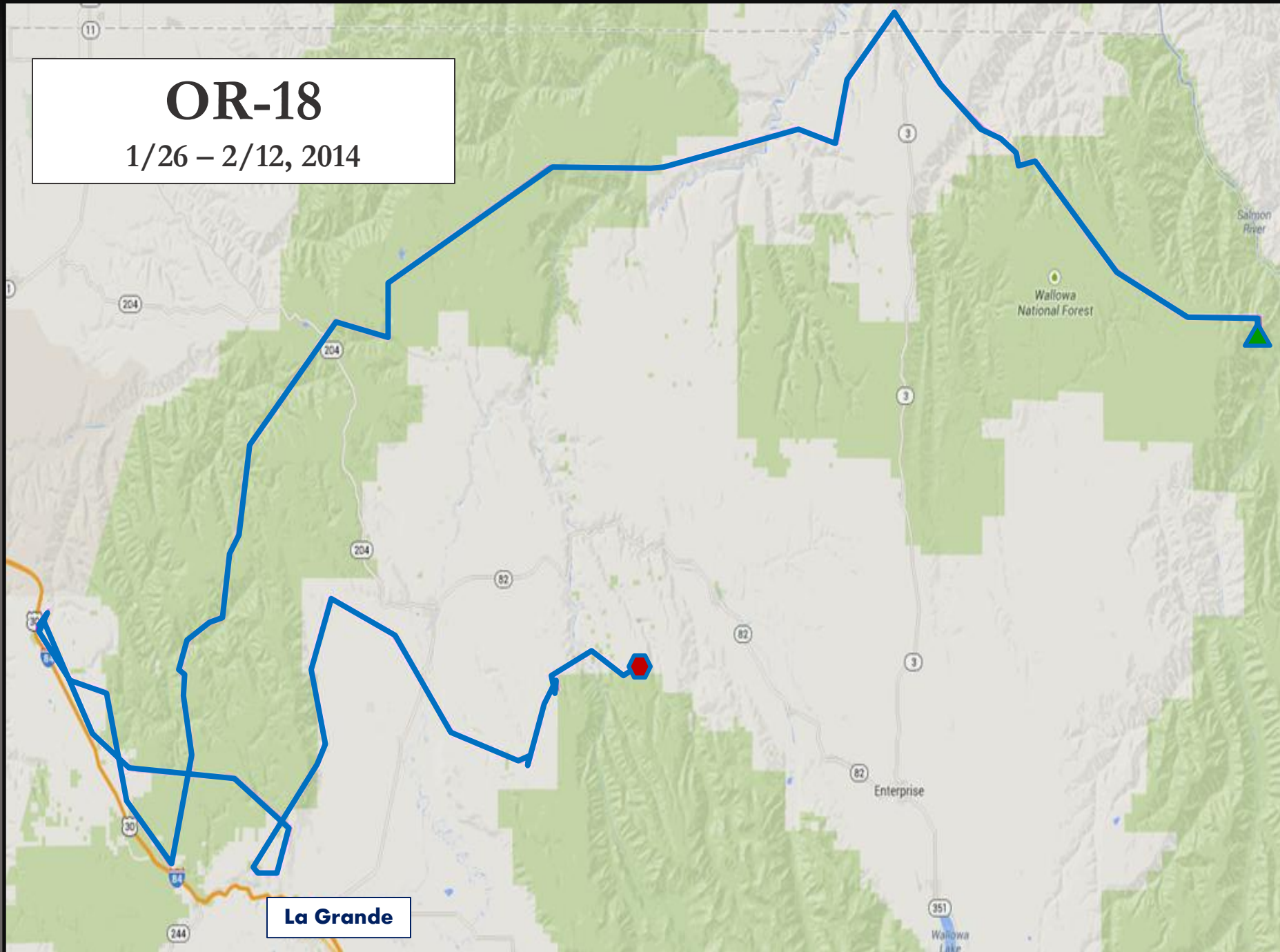
Capture and Monitoring

- 2 new packs documented in 2013
- 16 wolves monitored
 - 8 wolves collared in 2013
 - 15,267 location points



OR-18

1/26 – 2/12, 2014

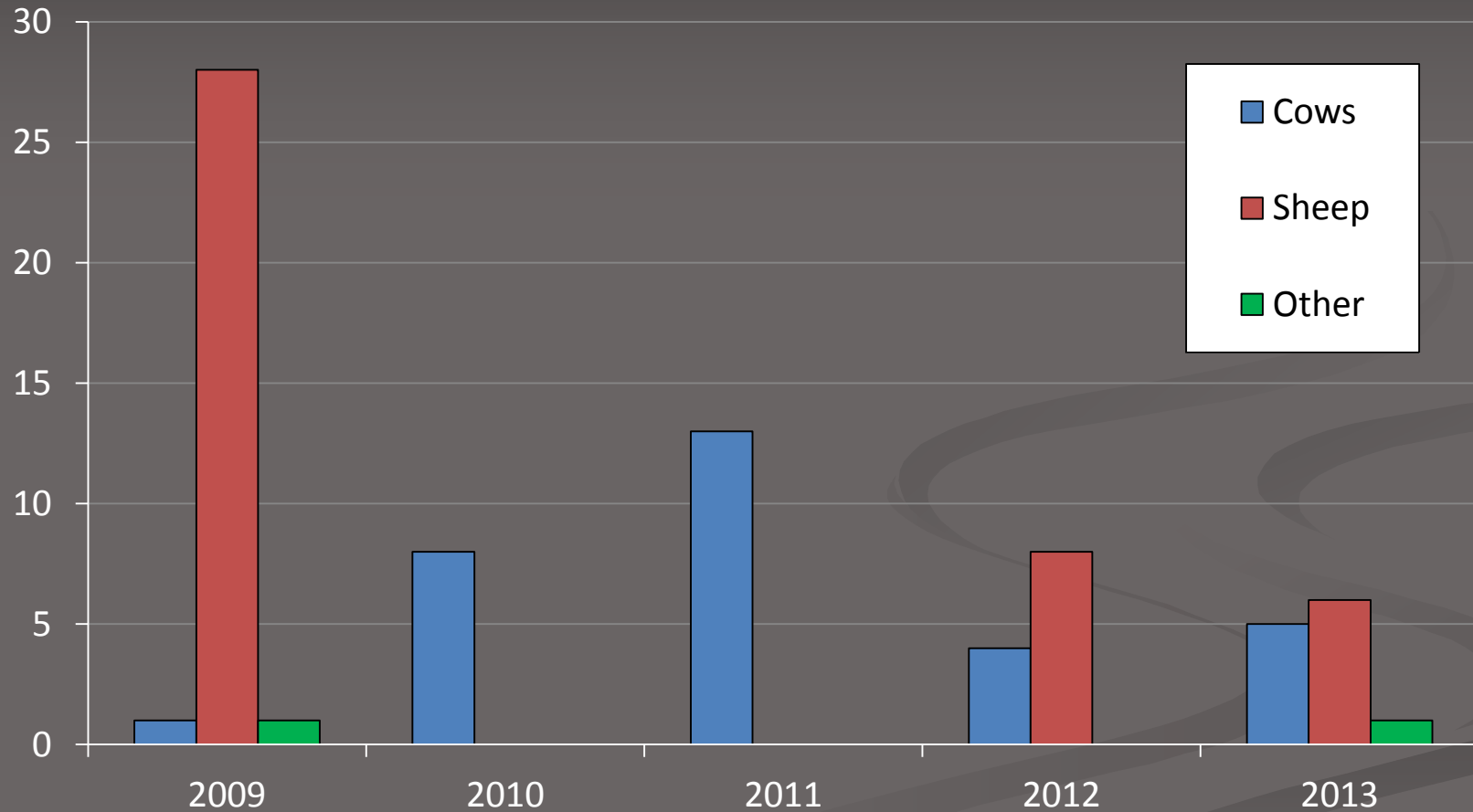


Livestock Depredation 2013



- 41 Investigations
- 13 Confirmed incidents
- Depredation in Umatilla and Wallowa Counties

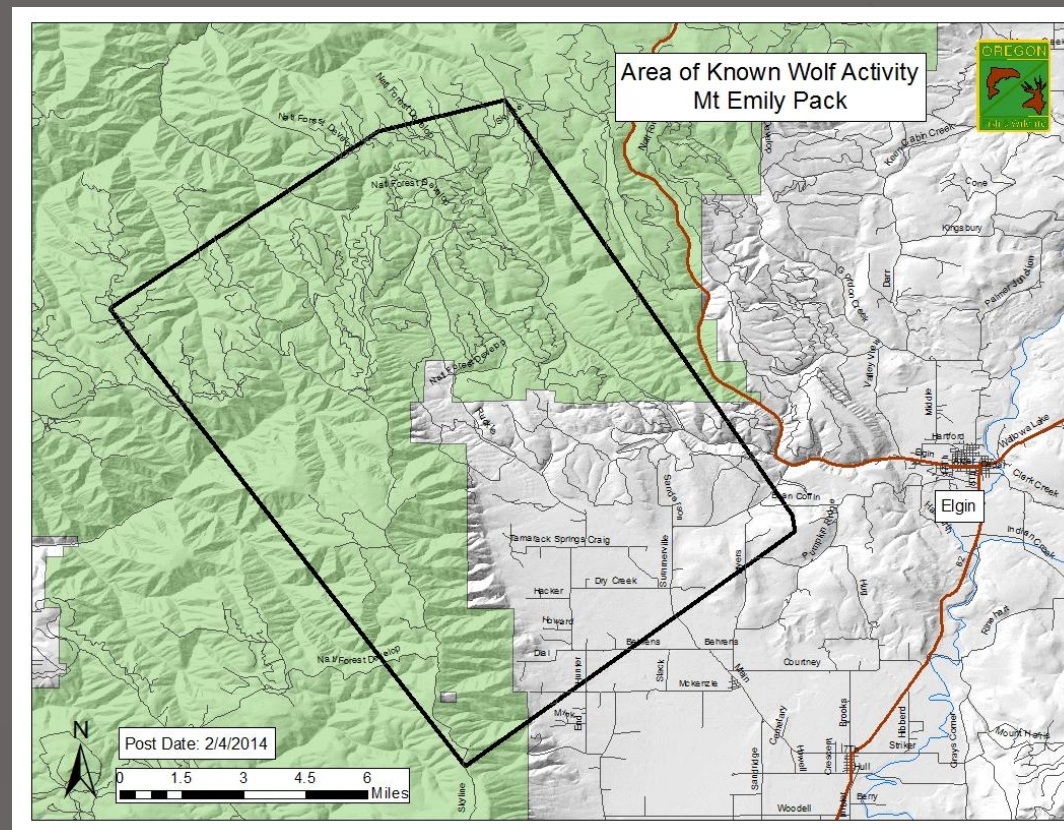
Wolf-Caused Livestock Losses



New Rule Implementation

(to address wolf-livestock conflict)

- New wolf-livestock management web pages
- 9 Areas of known wolf activity
- 3 Areas of depredating wolves
- 3 Conflict deterrence plans

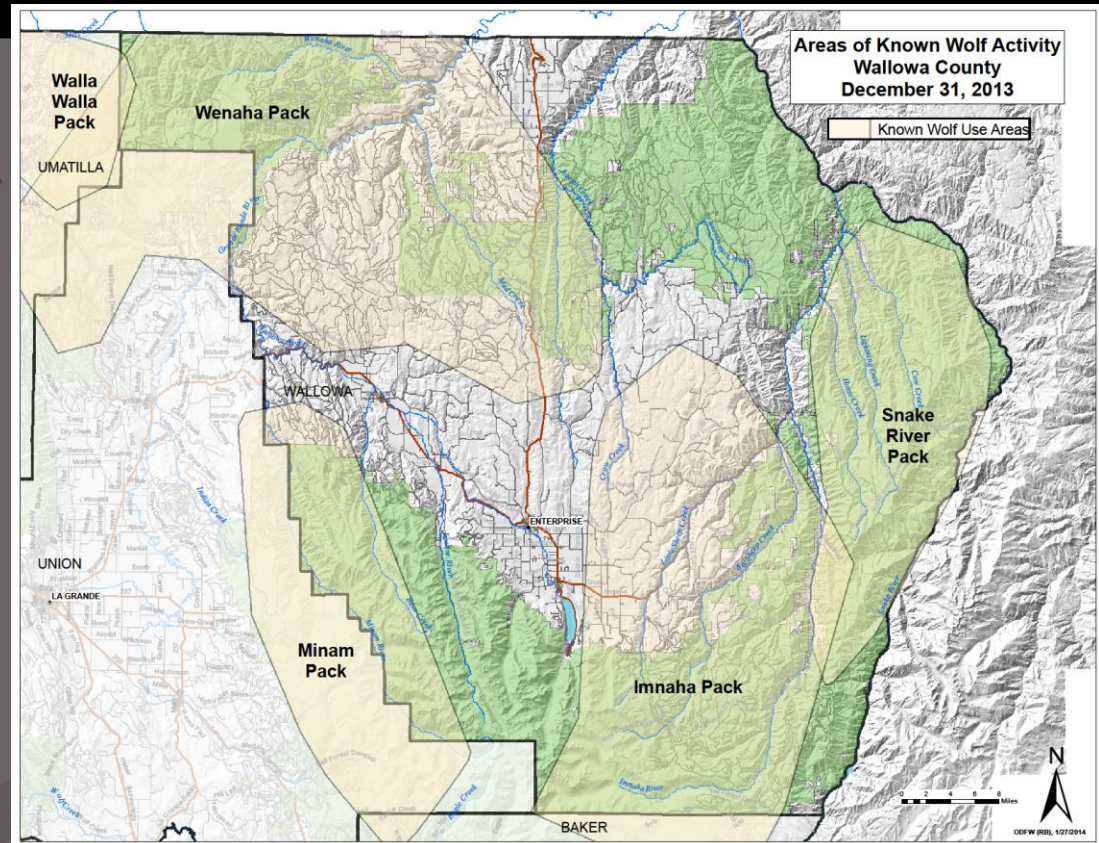


Compensation Program

- Second full year of implementation
- 7 Eastern Oregon Counties received funds
- ODFW has two primary roles

Confirm depredation

Delineate areas
of wolf activity



Compensation Program

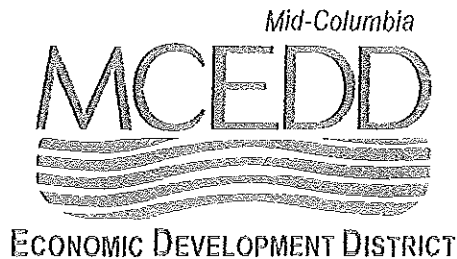
■ County Requirements

- Establish committee of one commissioner, two livestock interests, two wolf interests
 - Once established, this group then chooses two business interests
- Prepare annual report
- Distribute grant funds for non-lethal management and to compensate loss
- Establish compensation rates



Questions ?





Sean Robbins, Director
Business Oregon
775 Summer Street NE, Suite 200
Salem, Oregon 97301-1280

Subject: Electronic Commerce Designation of The Dalles/Wasco County Enterprise Zone III

Dear Mr. Robbins,

The Mid-Columbia Economic Development District (MCEDD) is in full support of having The Dalles/Wasco County Enterprise Zone designated for electronic commerce (e-commerce). The benefits of the enterprise zone in The Dalles have been substantial over the years. Without it, many of our new and expanded businesses either would not have happened or would have been delayed. The e-commerce designation will help the community build upon those successes.

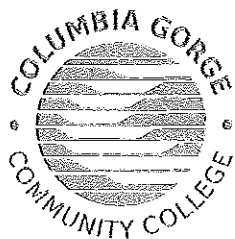
Over several decades, the community has invested millions of dollars toward building the infrastructure and service capacity to support additional business development. These investments are continuing into the future with additional improvements in the fiber network, the development of additional industrial land on the Port of The Dalles, Urban Renewal investments in programs and projects in the downtown area, business assistance through the Columbia Gorge Community College and ever-improving the reliability of the electrical distribution through the local PUD.

MCEDD's most recent regional Comprehensive Economic Development Strategy encourages development of further incentive tools, such as e-commerce zone designations, to support business recruitment efforts. The community is well poised to take advantage of this opportunity.

Because of the many investments in the community, opportunities exist for new businesses to locate here or existing businesses to expand. The e-commerce designation will give those future qualifying businesses an additional boost toward financial success.

Sincerely,

Amanda Hoey
Executive Director



Columbia Gorge Community College

building dreams, transforming lives

Tim McCabe, Director
Business Oregon
775 Summer Street NE, Suite 200
Salem, Oregon 97301-1280

Subject: Electronic Commerce Designation of The Dalles/Wasco County Enterprise Zone III

Dear Mr. McCabe:

Columbia Gorge Community College is pleased to provide this letter of support for the City of The Dalles/Wasco County Enterprise Zone to be designated for electronic commerce (e-commerce). The enterprise zone has been successful in attracting businesses such as Google, as well as helping other businesses start or expand. The e-commerce designation will help us to build upon those successes and support even more businesses.

Over several decades, the community has invested millions of dollars toward building the infrastructure and service capacity to support additional business development. These investments are continuing into the future with additional improvements in the fiber network, the development of additional industrial land on the Port of The Dalles, Urban Renewal investments in programs and projects in the downtown area, business assistance through Columbia Gorge Community College, and ever-improving the reliability of the electrical distribution system through our local PUD.

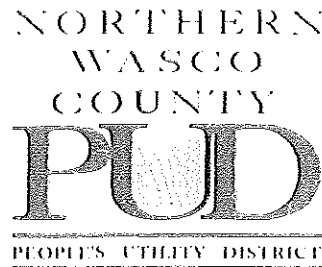
Columbia Gorge Community College is proud to have played a role in the development of our community. Part of the college's mission is strengthening our community and we could not do this without our partnerships with organizations such as City of The Dalles and Wasco County. Together, we are working to improve the economy and viability of our community.

Because of this dedication to supporting businesses in our community, The Dalles is ripe for opportunity for new businesses to locate here or for existing businesses to expand. The e-commerce designation will give those future qualifying businesses an additional boost toward financial success.

Sincerely,

A handwritten signature in black ink, appearing to read "Frank Toda", with a long horizontal line extending to the right.

Dr. Frank Toda, President



June 9, 2014

Tim McCabe, Director
Business Oregon
775 Summer Street NE, Suite 200
Salem, Oregon 97301-1280

Re: Electronic Commerce Designation of The Dalles/Wasco County Enterprise Zone III

Dear Mr. McCabe:

Northern Wasco County People's Utility District is in full support of having The Dalles/Wasco County Enterprise Zone designated for electronic commerce (e-commerce). The benefits of the enterprise zone in The Dalles have been substantial over the years. Without it, many of our new and expanded businesses either would not have happened or would have been delayed. The e-commerce designation will help the community build upon those successes.

Over several decades, the community has invested millions of dollars toward building the infrastructure and service capacity to support additional business development. These investments are continuing into the future with additional improvements in the fiber network, the development of additional industrial land on the Port of The Dalles, Urban Renewal investments in programs and projects in the downtown area, business assistance through the Columbia Gorge Community College, and ever-improving the reliability of the electrical distribution system through our local PUD.

Because of the many investments in the community, opportunities exist for new businesses to locate here or existing business to expand. The e-commerce designation will give those future qualifying businesses an additional boost toward financial success.

Sincerely,

NORTHERN WASCO COUNTY PUD

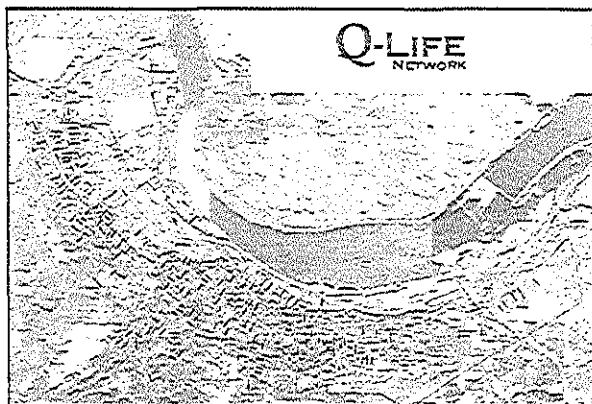
A handwritten signature in cursive script, reading "Dwight Langer".

Dwight Langer
GENERAL MANAGER

**QUALITY LIFE
INTERGOVERNMENTAL
AGENCY IS HERE**

Seventeen miles of new fiber optic cable has been installed in a collaborative effort of the City of The Dalles and Wasco County bringing high speed telecommunications to citizens, businesses and agencies for data, video and voice transmission.

Q-Life provides broadband, ethernet, wide area networks, internet access and virtual private networks through local internet service providers



**Q-LIFE
NETWORK**

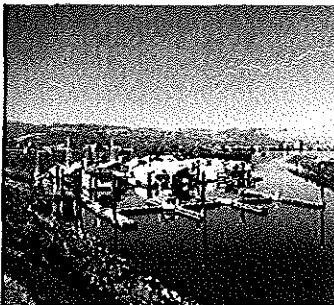
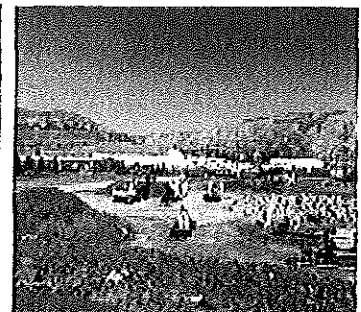
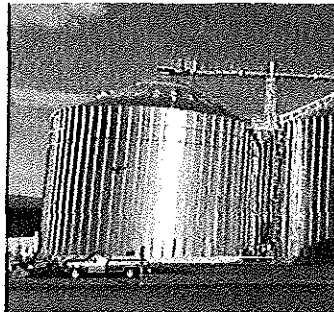
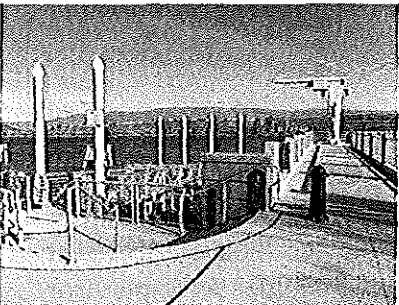
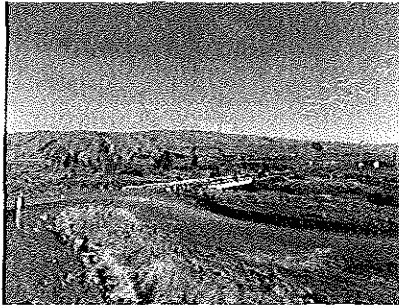
**FIBER OPTIC
TELECOMMUNICATIONS**
in The Dalles

PROVIDING

Broadband
Savings
Speed
Efficiency



Port of The Dalles Strategic Business Plan Volume 1. Strategy



By: BergerABAM

In Association with: FCS GROUP

July 2013

The Port of The Dalles Strategic Business Plan

INTRODUCTION

The Port of The Dalles Strategic Business Plan provides a blueprint for projects and policies to move the Port forward over the next 20 years. The plan is presented in two volumes:

Volume 1. Strategy is an executive summary of plan implementation actions.

Volume 2. Plan includes all required background materials and appendices.

KEY FINDINGS

The Port of The Dalles' mission is focused on job creation. Over the past 20 years, the Port has successfully developed its industrial park, which is now a major regional economic engine supporting 1,700 jobs and \$264 million in annual economic output. Because this area is essentially built-out, ready industrial land is now in scarce supply.

The Port proposes to break ground on the North Chenoweth Business Park (50 net acres) in 2013, adding near-term land supply. There is a need for an additional 250 to 300 acres of employment land over the next 20 years, but urban expansion opportunities are limited by the area's steep topography, the boundary of the Columbia River Gorge National Scenic Area (NSA), and the urban growth boundary (UGB) of The Dalles.

This plan recognizes the changing role of the Port as the local economy transitions from agriculture and timber to high technology, clean tech/energy, and recreation-based tourism. Market findings denote recent business investments in value-added agricultural production, avionics, high-tech composites, electronic components, robotics, clean tech/wind energy, and health sciences.

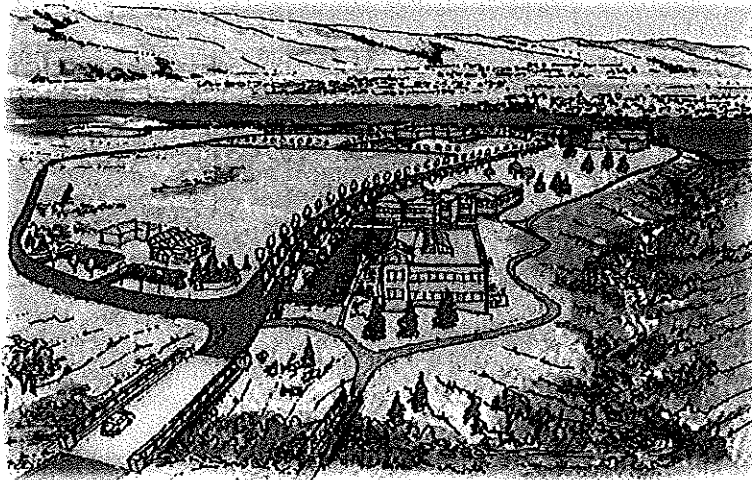


Figure S1. North Chenoweth Conceptual Development

Achieving the Port's mission of job creation will require developing policy objectives aimed at maintaining fiscal sustainability and working in partnership with residents, business, and government agencies at all levels.

Wasco County Board of Commissioners Appearance Record

[illegible]

DATE: 6.11.2014

Dr. David Wehrly - Dufur Valley Rd, Dufur OR.

On April 2nd, following the March 19 Board session concerning the permitting of the What-A-Festival in June this year, I submitted a detailed and structured noise ordinance proposal to the Board.

I verified with the Board Secretary that it was received.

Subsequently, I have received no information as to the status or action on that proposal.

So, at this time, at public session, I am requesting a status report, including an estimate as to when it will be scheduled for public comment and Board action.

Wasco County Emergency Management

OpsCenter Project

OpsCenter Project Overview

Oregon Emergency Management has awarded Wasco County Emergency Management a State Homeland Security Program (SHSP) grant, with a total dollar value of \$26,962.00 for purchase and implementation of the OpsCenter program.

OpsCenter is a resource ordering program used by Oregon Emergency Management. This project, funded through the State Homeland Security Program (SHSP) will allow participating Counties to have access to their own OpsCenter, which will be tied into the State's larger OpsCenter system. During an emergency, the local OpsCenter can be configured to facilitate a virtual Emergency Operations Center where local agencies are able to send resource requests in to the County EOC. The EOC can then prioritize and process the requests at the local level or send requests up to the State if necessary.

All Counties in Oregon are currently enrolled in the State-owned OpsCenter program. This grant allows Counties to access their own OpsCenter, including the following features which are not all available on the State site:

Status Boards	Instant Reporting
Real-time Information on a particular aspect of the emergency response. Examples include Incidents, Requests, Actions, Facilities, IT Systems, etc.	An organized summary of information designed to address a specific need. Examples include Available Resources, Damage Assessment, Impacted IT Systems, ICS 201, etc.
Checklists	Staff Management
Robust checklist functionality. Used to manage the execution of predefined processes. Configurable to reflect your organization's processes.	Provides contact information and visibility to the response staff regardless of location. Essential for Virtual EOC implementations.
Sharing Information	Notification
The ability for OpsCenter to exchange information within your organization and externally. Provides information dissemination during emergencies.	Automatically inform staff members and stakeholders when an emergency occurs and of key events as it unfolds. Extensively configurable.
Journaling	Mapping
Automatic creation of a Journal that reflects response activities by User, Section, Incident and other aspects.	Import Map files and see key response information in relation to a map.

For comprehensive OpsCenter information, please visit: <http://www.alerttech.com/>

Funding Overview

The intent of the grant is to provide Wasco County EOC with OpsCenter software, hardware, and user licenses. The grant also funds software configuration and implementation, as well as one year of software support.

<i>State Homeland Security Program</i>			
<i>Wasco County Sheriff's Office #2 / 13-243</i>			
<i>SHSP BUDGET - Initial Costs</i>			
<i>Qty</i>	<i>Description</i>	<i>Unit Cost</i>	<i>Total Cost</i>
<i>Information Technology</i>			
<i>1</i>	<i>Ops Center Server</i>	<i>3592</i>	<i>3,592.00</i>
<i>1</i>	<i>Windows Server Software</i>	<i>579</i>	<i>579.00</i>
<i>1</i>	<i>Mircosoft SQL Database Software</i>	<i>716</i>	<i>716.00</i>
<i>Other Authorized Equipment</i>			
<i>15</i>	<i>Ops Center Licenses</i>	<i>700</i>	<i>10,500.00</i>
<i>1</i>	<i>Configuration / Implementation</i>	<i>10000</i>	<i>10,000.00</i>
<i>1</i>	<i>Ops Center Support</i>	<i>1575</i>	<i>1,575.00</i>
TOTAL BUDGET			\$ 26,962.00

Licenses

User licenses must be purchased for critical response partners. The licenses are not agency-specific and can be transferred during an emergency to whichever agencies need to utilize the system. The total number of licenses purchased indicates the total number of users within Wasco County who could access the system at any given time. Licenses are purchased on a one-time-only basis. The grant has enough funds to allow 15 purchases, of which not all 15 may be needed. Licenses will be purchased for the Wasco Co. EOC and Wasco County Sheriff's Office. Examples of other licenses we may choose to issue during an emergency include: Wasco Co. Public Works, Wasco Co. Road Dept., City of The Dalles, Dufur or Maupin Public Works, North Central Public Health District, local first response agencies (MCF&R, etc.).

Wasco Co. IT Responsibilities

Wasco Co. IT will coordinate with staff from Alert Technologies Corp. (makers of OpsCenter) during the configuration and implementation phases. There is \$10,000 included in the grant to pay for Alert staff to install the system, get it up and running and conduct training. It will take approximately 3 days of Wasco Co. IT staff time to facilitate this process. Additionally, approximately 3 days of IT time will be required to every 3-5 years during server replacement.

The Wasco County IT responsibility would be to install the server (purchased through the grant) on our network, and provide us with access to the system. Alert Technologies Corp. will conduct the system configuration and implementation (including training). All technical support for the program will be provided by Alert. The server that is included can be used for other purposes as well, providing Wasco County with increased capacity as a byproduct of this project.

Ongoing Costs – Technical Support & Hardware

There is no mandatory ongoing cost of software support. The program will continue to function without paying the annual fee for technical support. Should Wasco Co. choose to pursue ongoing technical support, the cost would be 15% of the user license fee. The first year of this technical support is paid for by the SHSP grant.

The server will need to be replaced approximately every 3-5 years.

There is sufficient funding available in the existing Emergency Management budget to accommodate the costs of technical support and future server replacements. The cost would be split between the EMPG funding and the local matching funds 50/50, as all Emergency Management purchases are.

Recommendation

Should Wasco County Board of Commissioners choose to accept this grant, it is the recommendation of Wasco Emergency Management that **12 licenses** be purchased. Current funding exists in the Emergency Management budget to support the ongoing costs associated with 12 licenses. Purchasing only 12 licenses would also free up \$2,100.00 in additional funds should the server prove to be more expensive than anticipated in the initial estimate.

Detail of License Cost Options and Ongoing Project Costs

Ongoing Project Costs			
Ops Center Support - 15% of License Fee			
	Qty.	Cost	
	Support for 15 Licenses	15X	\$1,575.00
OR	Support for 12 Licenses	12X	\$1,260.00
OR	Support for 10 Licenses	10X	\$1,050.00
	Server Replacement	1X	\$5,000.00

Annual Support Costs By Agency - Tech Support for 15 Licenses

Wasco County	\$535.50	0.34
City of The Dalles	\$189.00	0.12
City of Dufur	\$31.50	0.02
City of Maupin	\$15.75	0.01
City of Mosier	\$15.75	0.01
EMPG	\$787.50	0.50
Total	\$1,575.00	

Annual Support Costs By Agency - Tech Support for 12 Licenses

Wasco County	\$441.00	0.35
City of The Dalles	\$151.20	0.12
City of Dufur	\$25.20	0.02
City of Maupin	\$12.60	0.01
City of Mosier	\$12.60	0.01
EMPG	\$630.00	0.50
Total	\$1,260.00	

Annual Support Costs By Agency - Tech Support for 10 Licenses

Wasco County	\$367.50	0.35
City of The Dalles	\$126.00	0.12
City of Dufur	\$21.00	0.02
City of Maupin	\$10.50	0.01
City of Mosier	\$10.50	0.01
EMPG	\$525.00	0.50
Total	\$1,050.00	

Cost of Server Replacement By Agency (Every 3-5 Years)

Wasco County	\$1,750.00	0.35
City of The Dalles	\$600.00	0.12
City of Dufur	\$100.00	0.02
City of Maupin	\$50.00	0.01
City of Mosier	\$50.00	0.01
EMPG	\$2,500.00	0.50
Total	\$5,000.00	

<i>SHSP BUDGET - Initial Costs (12 Licenses)</i>			
<i>Qty</i>	<i>Description</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Information Technology			
1	Ops Center Server	3592	5,000.00
1	Windows Server Software	579	579.00
1	Mircosoft SQL Database Software	716	716.00
Other Authorized Equipment			
15	Ops Center Licenses	700	8,400.00
1	Configuration / Implementation	10000	10,000.00
1	Ops Center Support	1575	1,575.00
TOTAL BUDGET			\$ 26,270.00